



Moses Lake Transportation Benefit District

Proposition No. 1 Sales Tax for Street Improvements

Fall 2017

Proposition No. 1 Ballot Measure

Why does the City need additional funds?

With a backlog of street projects totaling more than \$13.4 million dollars, the Moses Lake TBD Board considers sales and use taxes as a revenue option. Additional sales tax revenue is restricted and can only pay for; permanent pothole repair, street resurfacing,

fluctuates based on the economy, fuel tax and property tax. Unfortunately, this funding is decreasing and unable to keep up with current costs for street maintenance and preservation. In recent years, with other TBD jurisdictions across the state,

Quick Facts

- Total Amount of Unfunded Street Projects - \$13.4 Million
- Moses Lake has 200 lane miles within City Limits
- If the sales and use tax is approved by the voters, the \$20.00 vehicle license tab fee will be rescinded.

maintenance, improvements to arterials access roads, and pedestrian improvements within the City. The City of Moses Lake is committed to protecting and maintaining the transportation infrastructure and avoiding a full-scale costly reconstruction projects in the future. Historically, funding for city streets was revenue from real estate excise tax (REET) which

the voters approved the proposed TBD sales and use taxes with the belief that all who share their roads would contribute to safer streets in their cities. We hope that Moses Lake and surrounding communities view this revenue option as an investment in better and safer streets here in Moses Lake.

Road Maintenance vs Road Construction

Cost per Lane Mile

Maintenance – Crack Seal
\$1,950



Reconstruction – Overlay (2")
\$150,000



Maintenance – Seal Coat
\$17,600



Reconstruction
\$500,000



Proposition No. 1 Ballot Measure

How will the City of Moses Lake benefit from Proposition No. 1?

The Transportation Benefit District (TBD) is a separate taxing district established on December 27, 2016, for the sole purpose funding specific transportation projects within the City of Moses Lake. In 2016, the City of Moses Lake Street Division had 223 road repairs. Due to extreme winter conditions for 2016/2017 season, road repairs are double at 402 as of April 30, 2017. That is only 4

months into 2017 and so many more repairs still need to be completed. Along with many other projects that need to be completed, residential streets, ADA ramps, and sidewalks are a priority for many areas within our city limits. There will be further opportunities for public comment to discuss this proposed ballot measure with the Moses Lake City Council. Please look for open house information in your

utility bill, on the city website, and on social media.



Based on the numbers from the Department of Revenue, DOR estimates that the Retail Sales increase of .2% would potentially generate \$1,407,762.26 annually to help maintain the City's transportation system.

Consumers - Sales Tax

With a sales tax rate 8.1%, a consumer purchasing a \$100 item in the City of Moses Lake will pay \$8.10 in sales tax. Of the \$8.10 in sales tax revenue, the City receives \$.85 to the General Fund and \$.20 to the Transportation Benefit District.

Sales Tax Distribution

Entity	Tax \$
WA State	6.50
Grant County	0.15
City of Moses Lake	0.85
Trans. Benefit Dist.	0.20
Law & Justice	0.10
911	0.10
Grant Transit Authority	0.20

Current Sales Tax for Moses Lake is 7.9%

TBD - Transportation Benefit District

