

March 18, 2015

TO: City Manager  
For Council Information

FROM: Municipal Services Director

SUBJECT: **CPI Street and Utility Reimbursement**

Attached are the City's street and utility reimbursement fees with the 2014 All Urban Consumers all West City Average adjustment of 1.3%.

Respectfully Submitted,



Gary Harer, PE/PLS  
Municipal Services Director



[illegible]

MLMC		12.140.112 (A1)	12.140.112 (A2)	12.140.112 (A2)	12.140.112 (A3)	12.140.112 (A3)	12.140.112 (B1)	12.140.112 (B1)
Inception year		2009	2009	2009	2009	2009	2009	2009
Unit		LS	FF	LS	FF	LS	FF	LS
Adjust		June 2nd	June 2nd	June 2nd	June 2nd	June 2nd	June 2nd	June 2nd
CPI-W Index		Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.
		Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore
		and	and	and	and	and	and	and
		Peninsula	Peninsula	Peninsula	Peninsula	Peninsula	Peninsula	Peninsula
		Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #
		90518000	90309000	90309000	90311001	90311001	90313000	90313000
<b>Year</b>	<b>CPI</b>	(Street)	(Street)	(Street)	(Street)	(Street)	(Street)	(Street)
1995	3.30%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1996	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1997	2.40%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998	1.20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	2.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	3.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	1.60%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	1.90%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	2.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2007	4.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008	-0.50%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	2.10%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	1.20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	2.60%	\$440.00	\$93.19	\$2,800.00	\$93.19	\$1,200.00	\$93.19	\$10,000.00
2012	1.70%	\$451.44	\$95.61	\$2,872.80	\$95.61	\$1,231.20	\$95.61	\$10,260.00
2013	1.80%	\$459.11	\$97.24	\$2,921.64	\$97.24	\$1,252.13	\$97.24	\$10,434.42
2014	1.30%	\$467.38	\$98.99	\$2,974.23	\$98.99	\$1,274.67	\$98.99	\$10,622.24
2015		\$473.45	\$100.28	\$3,012.89	\$100.28	\$1,291.24	\$100.28	\$10,760.33
2016								
2017								
2018								

MLMC		12.140.112 (C1)	12.140.112 (C1)	12.140.112 (C2)	12.140.112 (C2)	12.140.112 (D1)	12.140.112 (D2)	12.140.112 (D3)
Inception year		2009	2009	2009	2009	2009	2009	2009
Unit		FF	LS	FF	LS	FF	FF	FF
Adjust		June 2nd	June 2nd	June 2nd	June 2nd	June 2nd	June 2nd	June 2nd
CPI-W Index		Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.
		Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore
		and	and	and	and	and	and	and
		Peninsula	Peninsula	Peninsula	Peninsula	Peninsula	Peninsula	Peninsula
		Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #
		90313001	90313001	90313003	90313003	90314000	90342000	90344000
Year	CPI	(Street)	(Street)	(Street)	(Street)	(Street)	(Street)	(Street)
1995	3.30%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1996	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1997	2.40%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998	1.20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	2.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	3.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	1.60%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	1.90%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	2.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2007	4.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008	-0.50%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	2.10%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	1.20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	2.60%	\$93.19	\$6,508.00	\$93.19	\$3,173.00	\$93.19	\$93.19	\$93.19
2012	1.70%	\$95.61	\$6,677.21	\$95.61	\$3,255.50	\$95.61	\$95.61	\$95.61
2013	1.80%	\$97.24	\$6,790.72	\$97.24	\$3,310.84	\$97.24	\$97.24	\$97.24
2014	1.30%	\$98.99	\$6,912.95	\$98.99	\$3,370.44	\$98.99	\$98.99	\$98.99
2015		\$100.28	\$7,002.82	\$100.28	\$3,414.25	\$100.28	\$100.28	\$100.28
2016								
2017								
2018								

MLMC		12.140.112 (D4)	12.140.112 (D5)	12.140.112 (D5)	12.140.112 (E1)	12.140.112 (E1)	12.140.112 (E2)	12.140.112 (F1)
Inception year		2009	2009	2009	2009	2009	2009	2009
Unit		LS	FF	LS	FF	LS	FF	LS
Adjust		June 2nd	June 1st	June 1st	June 2nd	June 2nd	June 2nd	June 2nd
CPI-W Index		Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.
		Lakeshore and Peninsula Drive Parcel #	Lakeshore and Peninsula Drive Parcel #	Lakeshore and Peninsula Drive Parcel #	Lakeshore and Peninsula Drive Parcel #	Lakeshore and Peninsula Drive Parcel #	Lakeshore and Peninsula Drive Parcel #	Lakeshore and Peninsula Drive Parcel #
		90339000	90315000	90315000	90317000	90317000	90319000	90327002
		(Street)	(Street)	(Street)	(Street)	(Street)	(Street)	(Street)
Year	CPI							
1995	3.30%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1996	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1997	2.40%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998	1.20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	2.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	3.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	1.60%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	1.90%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	2.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2007	4.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008	-0.50%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	2.10%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	1.20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	2.60%	\$93.19	\$93.19	\$3,392.00	\$93.19	\$2,000.00	\$93.19	\$93.19
2012	1.70%	\$95.61	\$95.61	\$3,480.19	\$95.61	\$2,052.00	\$95.61	\$95.61
2013	1.80%	\$97.24	\$97.24	\$3,539.36	\$97.24	\$2,086.88	\$97.24	\$97.24
2014	1.30%	\$98.99	\$98.99	\$3,603.06	\$98.99	\$2,124.45	\$98.99	\$98.99
2015		\$100.28	\$100.28	\$3,649.90	\$100.28	\$2,152.07	\$100.28	\$100.28
2016								
2017								
2018								



MLMC		12.140.112 (F2)	12.140.112 (F2)	12.140.112 (F3)	12.140.112 (F3)	12.140.112 (F4)	12.140.112 (G1)	12.140.112 (G2)
Inception year		2009	2009	2009	2009	2009	2009	2009
Unit		FF	LS	FF	LS	FF	FF	FF
Adjust		June 2nd	June 2nd	June 2nd	June 2nd	June 2nd	June 2nd	June 2nd
CPI-W Index		Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.
		Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore
		and	and	and	and	and	and	and
		Peninsula	Peninsula	Peninsula	Peninsula	Peninsula	Peninsula	Peninsula
		Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #
		90323000	90323000	90320000	90320000	90326000	90334000	9033000
<b>Year</b>	<b>CPI</b>	(Street)	(Street)	(Street)	(Street)	(Street)	(Street)	(Street)
1995	3.30%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1996	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1997	2.40%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998	1.20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	2.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	3.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	1.60%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	1.90%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	2.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2007	4.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008	-0.50%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	2.10%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	1.20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	2.60%	\$93.19	\$2,054.00	\$93.19	\$5,000.00	\$93.19	\$93.19	\$93.19
2012	1.70%	\$95.61	\$2,107.40	\$95.61	\$5,130.00	\$95.61	\$95.61	\$95.61
2013	1.80%	\$97.24	\$2,143.23	\$97.24	\$5,217.21	\$97.24	\$97.24	\$97.24
2014	1.30%	\$98.99	\$2,181.81	\$98.99	\$5,311.12	\$98.99	\$98.99	\$98.99
2015		\$100.28	\$2,210.17	\$100.28	\$5,380.16	\$100.28	\$100.28	\$100.28
2016								
2017								
2018								

MLMC		12.140.112 (G3)	12.140.112 (G4)	12.140.112 (G5)	12.140.112 (G5)	12.140.112 (H1)	12.140.112 (I1)	12.140.112 (I2)
Inception year		2009	2009	2009	2009	2009	2009	2009
Unit		FF	FF	FF	LS	FF	FF	FF
Adjust		June 2nd	June 2nd	June 2nd	June 2nd	June 2nd	June 2nd	June 2nd
CPI-W Index		Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.
		Lakeshore and Peninsula Drive Parcel #	Lakeshore and Peninsula Drive Parcel #	Lakeshore and Peninsula Drive Parcel #	Lakeshore and Peninsula Drive Parcel #	Lakeshore and Peninsula Drive Parcel #	Lakeshore and Peninsula Drive Parcel #	Lakeshore and Peninsula Drive Parcel #
		90331000	90329000	90328000	90328000	90376001	90383000	90381000
		(Street)	(Street)	(Street)	(Street)	(Street)	(Street)	(Street)
Year	CPI							
1995	3.30%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1996	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1997	2.40%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998	1.20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	2.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	3.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	1.60%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	1.90%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	2.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2007	4.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008	-0.50%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	2.10%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	1.20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	2.60%	\$93.19	\$93.19	\$93.19	\$7,076.00	\$93.19	\$93.19	\$93.19
2012	1.70%	\$95.61	\$95.61	\$95.61	\$7,259.98	\$95.61	\$95.61	\$95.61
2013	1.80%	\$97.24	\$97.24	\$97.24	\$7,383.40	\$97.24	\$97.24	\$97.24
2014	1.30%	\$98.99	\$98.99	\$98.99	\$7,516.30	\$98.99	\$98.99	\$98.99
2015		\$100.28	\$100.28	\$100.28	\$7,614.01	\$100.28	\$100.28	\$100.28
2016								
2017								
2018								



[illegible][illegible]



[illegible]

[illegible]





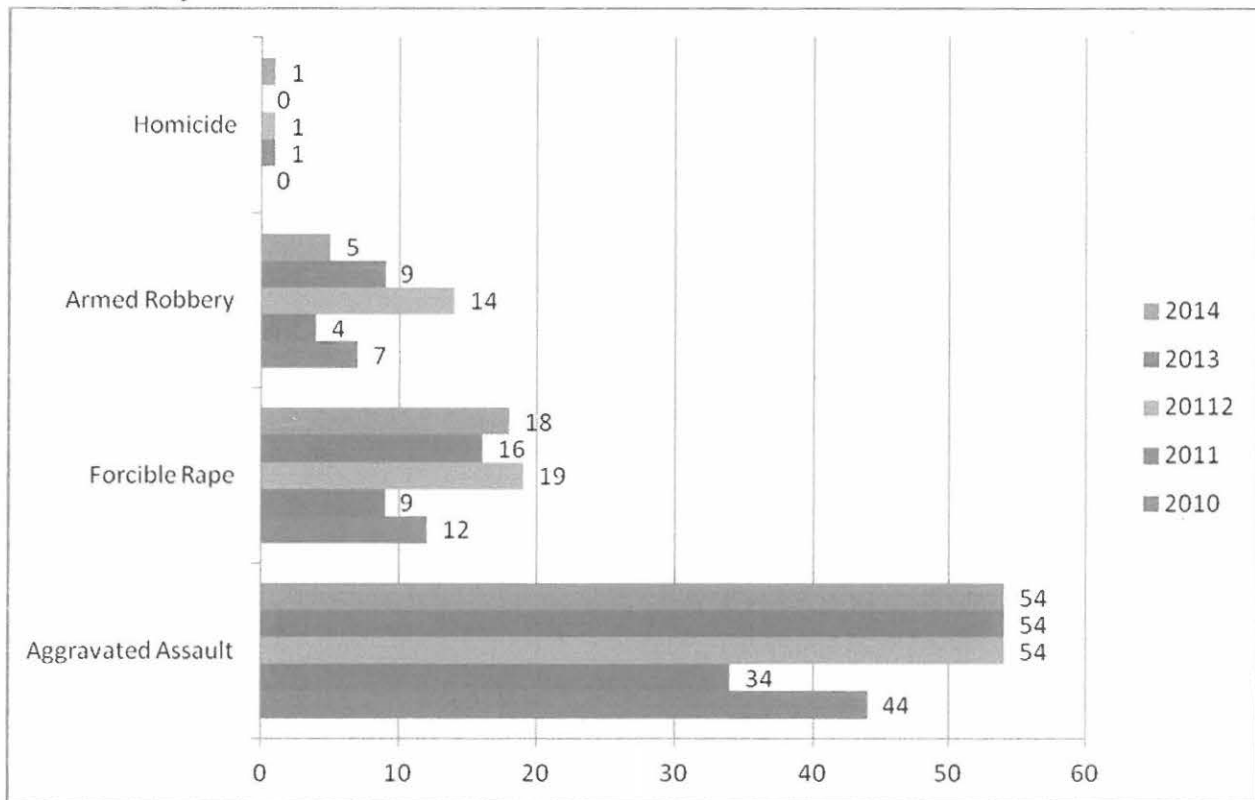
MLMC		13.08.171B	13.08.172A	13.08.172B	13.08.172C	13.08.173	13.08.174	Moses Pointe E.T.
Inception year		2007	2007	2007	2007	2008	2009	1995
Unit		ACRE	FF	FF	ACRE	LS	FF	
Adjust		June 1st	June 1st	June 1st	June 1st	June 1st	June 1st	
CPI-W Index		Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan. (includes water and sewer per each meter, until annexation)
		Operations Infrastructure (Sewer)	Operations Infrastructure (Sewer)	Operations Infrastructure (Sewer)	Farmer Drive Lift Station (Sewer)	Malaga St. Sewer Services	Road N Utility (Sewer)	
Year	CPI							
1995	3.30%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
1996	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.20
1997	2.40%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,486.69
1998	1.20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.37
1999	2.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.64
2000	3.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,571.46
2001	1.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,631.17
2002	1.60%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,658.90
2003	1.90%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,685.44
2004	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,717.47
2005	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,768.99
2006	2.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,818.52
2007	4.00%	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,867.62
2008	-0.50%	\$322.40	\$31.68	\$30.95	\$370.78	\$1,501.00	\$0.00	\$1,942.33
2009	2.10%	\$320.79	\$32.35	\$30.80	\$368.93	\$1,493.50	\$3.72	\$1,932.62
2010	1.20%	\$327.52	\$32.35	\$31.44	\$376.67	\$1,524.86	\$3.80	\$1,973.20
2011	2.60%	\$331.45	\$32.73	\$31.82	\$381.19	\$1,543.16	\$3.84	\$1,996.88
2012	1.70%	\$340.07	\$33.58	\$32.65	\$391.10	\$1,583.28	\$3.94	\$2,048.80
2013	1.80%	\$345.85	\$34.16	\$33.20	\$397.75	\$1,610.19	\$4.01	\$2,083.63
2014	1.30%	\$352.08	\$34.77	\$33.80	\$404.91	\$1,639.18	\$4.08	\$2,121.13
2015		\$356.66	\$35.22	\$34.24	\$410.18	\$1,660.49	\$4.14	\$2,148.71
2016								
2017								
2018								



Violent Crime  
Chief Dave Ruffin

The Federal Bureau of Investigations defines violent crime as those offenses which involve force or threat of force. Violent crime is composed of four offenses. Those offenses are forcible rape, robbery, aggravated assault, and murder/non negligent manslaughter.

If you look at the violent crime in the City of Moses Lake over the past 4 years; you find that violent crime has stayed consistent, with the exception of armed robberies which have actually declined.



Crime Rate	2010	2011	2012	2013	2014
Homicide	0	1	1	0	1
Aggravated Assault	44	34	54	54	54
Forcible Rape	12	9	19	16	18
Armed Robbery	7	4	14	9	5

- We have had one homicide in 2015 year to date

Most violent crimes occur through opportunity, rather than careful planning. Additionally, approximately 60% of the offenders know their victims.

Compared to property crime, violent crime is difficult to deter. Most of the police forces operate under a philosophy called deterrence theory. Deterrence theory contends that if the public knows the consequences of criminal behavior, many individuals will not commit a crime. "Through punishment, corrections serve to deter the offender from deviating again and it scares others who might be tempted into crime" (Robertson, 1989:129). For deterrence theory to be successful however, the following aspects should be true.

\*The individual has to know what the law states. Without clear knowledge of the law, the individual cannot know he/she is in the process of violating the law.

\*The potential offender must know what the punishment is.

\*Will an offender receive just punishment? If punishment is certain, then the philosophy of deterrence comes closer to achieving its goals. If, on the other hand, one is relatively sure that they will not be punished, deterrence is not achieved.

The current system of criminal justice demonstrates none of these characteristics. In my opinion, the juvenile system does not adequately punish or rehabilitate young offenders, and the law is too complex with the severity of punishment depending on the jurisdiction (state or federal) as well as other factors. It is interesting to note that in a recent study published in the *Journal of Criminal Law and Criminology*, it showed that most leading criminologists in the country did not believe that stiff penalties, including the death penalty are a proven deterrent to even the most heinous violent crime - homicide.

The police department recognizes that criminal gangs can have an impact on a community. During 2014, within the City of Moses Lake, there were 36 documented gang related incidents. Of these, 26 were damage to property caused by graffiti. In 2013, there were 33 documented gang related incidents. These are the only incidents that are known to be gang related, however, we recognize that statistically these numbers are probably higher. The difficulty in investigating gang related crimes is the lack of information that is provided by victims and witnesses. Most people affiliated with criminal gang activity will not cooperate with law enforcement.

In an attempt to reduce gang related crime, the police department plans to implement the following strategies. Some of these have already been implemented.

**Hot Spots Policing:** Used by many U.S. police departments, hot spots policing strategies focus on small geographic areas or places where crime is concentrated, and or criminal elements are known to associate. This program will be used as part of the regular patrol function and supplemented with the street crime unit and off scheduled (summer) school resource officers.

**School Resource Officers:** The school resource officers and the street crime officers have specialized training. During the summer months, when the school resource officers are back they will supplement the street crime officers to focus on gang related activity.

**Street Crime Unit:** While the focus of this unit has been on property crimes, we are now going to dedicate these personnel towards gang activity. This will be largely contingent on the availability of manpower and whether or not these personnel have to supplement patrol.

**Graffiti Eradication:** The department currently interacts with city code enforcement officials and the Grant County Juvenile to clean up graffiti. Last year officers were successful in getting church youth volunteers to also assist with this program.

**Gang Abatement Program:** This is a program that we have utilized in the past where we have a particular residence that meets specific criteria associated with criminal gang activity. This program puts pressure on landlords by notifying them of the potential ramifications of having gang members residing on their property.

**Intelligence Gathering/Sharing:** Our detectives are involved with other neighboring law enforcement from Eastern Washington, most specifically the Grant County Sheriff's Department to work together and share information. As part of that intelligence sharing, the information is published in a format that all the officers receive. This is done twice a month or more frequently if the need arises. The report includes photographs, and other intelligence. A redacted copy of a report is attached for your reference.

**Community Information:** The department is dedicated to providing information to the public about gang awareness. We get requests to do this on a semi-regular basis. These requests come from businesses as well as other groups that partner with the organization.

**Community Involvement:** Getting the community involved is very important for the prevention of crime as well as the investigation of crime should it occur. The department believes that when people choose to get involved they are more apt to report crimes and suspicious activity to police. These people are also more willing to testify when necessary.

**Block Watch** is still a great tool for getting people involved. As recent as March 4<sup>th</sup>, Police Specialist Olivia Martinez and Officer Ouimette hosted a block watch meeting in the Knolls Vista neighborhood.

In closing, the police department is concerned about all types of crime. The officers of this department are dedicated to doing whatever is possible to deter crime and then thoroughly investigate crime when it does occur. I hope you find this document helpful. Please feel free to contact me if you have any questions.

## Major Crimes

Crime Rate	2010	2011	2012	2013	2014
Arson	4	2	11	4	8
Assault	44	34	54	54	54
Burglary	303	264	290	289	249
Mal Mis	537	517	778*	615*	503*
Rape	12	9	19	16	18
Robbery	18	19	27	25	19
Theft	1134	1086	1129	1135	906
Vehicle Theft	87	68	109	92	121

\*This includes reportable and non-reportable Mal Mis calls.

For 2014 there were 302 reportable Mal Mis and 201 non-reportable calls

March 12, 2015

TO: City Manager

FROM: Utility Service Supervisor



SUBJECT: Investment Report

Attached are the Investment Reports for January and February, 2015.

cc: Finance Director



Investment Report  
January 2015

Investment With	Investment Type	Amount	Interest Rate	Purchase Date	Maturity Date	Interest Earned
Investments Outstanding						
Total Outstanding:						
Investment Maturities						
Grant County Invest Pool	Invest Acct	11,221,059.46	1.96	01/01/2015	01/31/2015	18,686.56
Wa. State Invest Pool	Invest Acct	2,994,350.85	0.13	01/01/2015	01/31/2015	305.17
Total Maturities:		14,215,410.31				
Investment Purchases						
Grant County Invest Pool	Invest Acct	11,239,746.02				
Wa. State Invest Pool	Invest Acct	2,668,695.93				
Total Purchases:		13,908,441.95				
Investment Totals						
Beginning Balance *		14,215,410.31				
Total Maturities		14,215,410.31				
Total Purchases		13,908,441.95				
Ending Balance *		13,908,441.95	Monthly Interest Earned		18,991.73	

\* Beginning Balance = Total Outstanding +Total Maturities

\*Ending Balance = Beginning Balance - Total Maturities +Total Purchases

Investment Report  
February 2015

Investment With	Investment Type	Amount	Interest Rate	Purchase Date	Maturity Date	Interest Earned
Investments Outstanding						
Total Outstanding:						
Investment Maturities						
Grant County Invest Pool	Invest Acct	11,239,746.02	2.01	02/01/2015	02/28/2015	17,145.44
Wa. State Invest Pool	Invest Acct	2,668,695.93	0.14	02/01/2015	02/28/2015	228.90
Total Maturities:		13,908,441.95				
Investment Purchases						
Grant County Invest Pool	Invest Acct	11,256,891.46				
Wa. State Invest Pool	Invest Acct	1,679,618.24				
Total Purchases:		12,936,509.70				
Investment Totals						
Beginning Balance *		13,908,441.95				
Total Maturities		13,908,441.95				
Total Purchases		12,936,509.70				
Ending Balance *		12,936,509.70	Monthly Interest Earned		17,374.34	

\* Beginning Balance = Total Outstanding +Total Maturities

\*Ending Balance = Beginning Balance - Total Maturities +Total Purchases



March 17, 2015

Honorable Mayor and  
Moses Lake City Council

Dear Council Members

Attached is sales tax information for November 2014 sales which the City received on January 31, 2015. This report indicates the City received \$437,747.56. The \$437,747.56 in receipts for November compares with November 2014 receipts of \$430,110.34.

Also attached is sales tax information for December 2014 sales which the City received on February 28, 2015. This report indicates the City received \$499,833.67. The \$499,833.67 in receipts for December compares with December 2014 receipts of \$537,941.54.

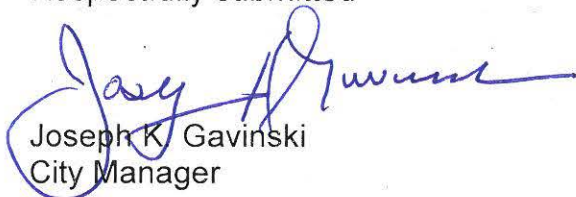
For the year, the 2015 receipts are approximately 3.15% lower than the 2014 receipts for the same period.

Provided is the transient rental income report for income the City received on January 31, 2015. This report indicates January 31, 2015 income (for November sales) of \$22,681.77. This compares with \$16,610.79 for the same period in 2014.

Also provided is the transient rental income report for income the City received on February 28, 2015. This report indicates February 28, 2015 income (for December sales) of \$11,360.09. This compares with \$14,368.61 for the same period in 2014.

For the year, transient rental income receipts are approximately 10% higher than the 2014 receipts for the same period.

Respectfully submitted



Joseph K. Gavinski  
City Manager

JKG:jt

TRANSIENT RENTAL INCOME - MONTHLY TOTAL RECEIVED

MONTH RECEIVED	SALES PERIOD	2012	2013	2014	2015	YTD Change
JAN	NOV	25,073.90	37,239.62	33,221.58	45,363.54	37%
FEB	DEC	26,277.18	19,145.26	28,737.22	22,720.18	10%
MAR	JAN	28,091.94	32,692.16	26,058.10		
APRIL	FEB	22,286.68	22,967.86	31,468.50		
MAY	MAR	25,787.06	36,755.64	34,621.22		
JUNE	APRIL	35,334.86	38,830.04	41,151.98		
JULY	MAY	45,674.12	64,910.04	53,058.98		
AUGUST	JUNE	55,497.56	49,135.32	70,246.58		
SEPT	JULY	53,987.68	62,363.32	67,348.68		
OCT	AUGUST	57,117.62	68,846.76	63,268.00		
NOV	SEPT	46,866.78	57,668.74	56,268.68		
DEC	OCT	34,675.70	41,957.82	39,460.80		
TOTALS		456,671.08	532,512.58	544,910.32	68,083.72	

Sales Tax Receipts - Monthly

Month Received	Sales Period	2011	2012	2013	2014	2015	YTD Change
Jan	Nov	367,830.83	403,504.15	401,499.05	430,110.34	437,747.56	1.78%
Feb	Dec	488,453.72	459,218.16	491,341.62	537,941.54	499,833.67	-3.15%
Mar	Jan	324,247.20	331,644.01	373,707.66	443,309.81		
Apr	Feb	368,305.65	350,818.56	364,137.97	402,265.84		
May	Mar	456,738.86	405,657.25	475,345.89	476,064.44		
June	Apr	439,396.45	399,414.06	437,909.92	475,371.67		
July	May	431,750.56	419,629.64	478,822.77	454,949.89		
Aug	June	453,961.67	432,420.11	460,309.61	512,038.78		
Sept	July	411,796.14	407,813.31	457,908.37	510,845.79		
Oct	Aug	446,905.90	455,185.85	511,513.84	475,742.68		
Nov	Sept	411,689.43	422,198.39	465,603.85	493,879.14		
Dec	Oct	406,648.97	424,167.87	441,278.01	437,266.10		
Totals		5,007,725.38	4,911,671.36	5,359,378.56	5,649,786.02	937,581.23	