

MOSES LAKE CITY COUNCIL

Todd Voth
Jason Avila
Jon Lane

Dick Deane
Mayor



Joseph K. Gavinski
City Manager

David Curnel
Karen Liebrecht
Bill Ecret

April 8, 2014

AGENDA

Sophia Guerrero, Executive Secretary

Civic Center - Council Chambers
7:00 p.m.

1. **ROLL CALL**
2. **PLEDGE OF ALLEGIANCE**
3. **IDENTIFICATION OF CITIZENS WANTING TO DISCUSS AGENDA ITEMS**
IDENTIFICATION OF CITIZENS WANTING TO DISCUSS NON-AGENDA ITEMS
4. **PRESENTATIONS AND AWARDS - None**
5. **CONSENT AGENDA**
 - A. **Approval of Minutes - March 25, 2014**
 - B. **Approval of Bills and Checks Issued**
6. **COMMISSION APPOINTMENTS - None**
7. **CONSIDERATION OF BIDS AND QUOTES**
 - A. **Lower Peninsula Park Project - 2014**
8. **PETITIONS, COMMUNICATIONS, OR PUBLIC HEARINGS - None**
9. **ORDINANCES AND RESOLUTIONS**
 - A. **Ordinance - 2014 Zone Changes - 2nd Reading**
 - B. **Ordinance - Amend MLMC 3.62 Utility System Development Charges - 2nd Reading**
 - C. **Ordinance - Amend MLMC 8.08 Garbage Collection - 2nd Reading**
 - D. **Ordinance - Establish New Garbage Rates - 2nd Reading**
 - E. **Ordinance - Amend MLMC 8.14 Nuisances - 2nd Reading**
 - F. **Ordinance - Amend MLMC 13.12 Water, Sewer, & Stormwater Rates - 2nd Reading**
10. **REQUEST TO CALL FOR BIDS - None**
11. **REFERRALS FROM COMMISSIONS - None**

Finance
W. Robert
Taylor

Municipal
Services
Gary Harer

Police Chief
Dave Ruffin

Parks & Recreation
Spencer Grigg

Fire Chief
Tom Taylor

Community
Development
Gilbert Alvarado

City Attorney
Katherine L.
Kenison

- 12. **OTHER ITEMS FOR COUNCIL CONSIDERATION**
 - A. **Request to Connect to City Utilities - 9138 Space Street - Nakonechnyy**
 - B. **Lodging Tax Advisory Committee Funding Support**
- 13. **NON-AGENDA ITEMS AND PUBLIC QUESTIONS AND COMMENTS**
- 14. **COUNCIL QUESTIONS AND COMMENTS**
- 15. **CITY MANAGER REPORTS AND COMMENTS**
 - A. **Annual CPI Adjustment for Water, Sanitary Sewer & Street Ordinances**
 - B. **Staff Reports**
 - 1. **Ambulance Cash Report for March**

Finance W. Robert Taylor	Municipal Services Gary Harer	Police Chief Dave Ruffin	Parks & Recreation Spencer Grigg	Fire Chief Tom Taylor	Community Development Gilbert Alvarado	City Attorney Katherine L. Kenison
---------------------------------------	---	------------------------------------	--	---------------------------------	--	---

MOSES LAKE CITY COUNCIL
March 25, 2014

DRAFT

Council Present: Dick Deane, Bill Ecret, Karen Liebrecht, Jason Avila, Todd Voth, and Jon Lane Absent: David Curnel

The meeting was called to order at 7 p.m. by Mayor Deane.

PLEDGE OF ALLEGIANCE: Bob Robertson led the Council in the pledge of allegiance.

PRESENTATION AND AWARDS - None

CONSENT AGENDA

Minutes: The minutes of the March 11 meeting were presented for approval.

Approval of Claims, Prepaid Claims, Checks, and Payroll: Vouchers audited and certified by the Finance Director as required by RCW 42.24.080, and those expense reimbursement claims, certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Council for approval and is retained for public inspection at the Civic Center. As of March 25, 2014 the Council does approve for payment claims in the amount of \$156,751.87; prepaid claims in the amounts of \$5,338.08 and \$68,238.71; claim checks in the amount of \$800,124.08; and payroll in the amount of \$314,589.47.

Resolution - Accept Easement - Yonezawa Associates, LLC: A resolution was presented which accepts an easement from Yonezawa Associates, LLC for municipal purposes on Parcels F & G, Desertpoint Retail Major Plat Commercial Binding Site Plan, 1st Amendment.

Action Taken: Mr. Lane moved that the Consent Agenda be approved, seconded by Mr. Avila, and passed unanimously.

COMMISSION APPOINTMENTS - None

CONSIDERATION OF BIDS AND QUOTES - None

PETITIONS, COMMUNICATIONS, OR PUBLIC HEARINGS

ALZHEIMER'S ASSOCIATION

Joel Lolocono, Executive Director, Alzheimer's Association, provided information on Alzheimer's disease and the facilities and services available for those with the disease.

ORDINANCE - 2014 ZONE CHANGES - 1ST READING AND PUBLIC HEARING

An ordinance was presented which brings the zoning into conformance with the Comprehensive Plan. The City's Comprehensive Plan and the Washington State Growth Management Act require that the City's official Zoning Map be consistent with the Comprehensive Plan. On February 12, 2013 the Council approved amendments to the Comprehensive Plan.

The ordinance amending the official zoning map was read by title only.

Gilbert Alvarado, Community Development Director, explained that the proposed zone changes will bring the zoning into conformance with the previously adopted Comprehensive Plan land use designations.

The public hearing was opened. There were no comments.

Action Taken: Mrs. Liebrecht moved that the public hearing be closed, seconded by Mr. Lane, and passed unanimously.

Action Taken: Mr. Voth moved that the first reading of the ordinance be adopted, seconded by Mr. Lane, and passed unanimously.

ORDINANCES AND RESOLUTIONS

ORDINANCE - ALLEY VACATION - FOX PROPERTIES - 2ND READING

An ordinance was presented which provides for the vacation of a portion of the alley adjacent to Lots 6 - 11, Lewis Elliot Addition #2. The alley is located between Marina Drive and Third Avenue Extended. The Municipal Services Department requested an easement be retained for access as the Street Division grades the alley and the Wastewater Division maintains a sewer main in the alley.

The ordinance vacating a portion of an alley was read by title only.

Gilbert Alvarado, Community Development Director, explained that, an easement will be retained at the request of the Municipal Services Department.

Action Taken: Mr. Avila moved that the second reading of the ordinance be adopted, seconded by Mrs. Liebrecht, and passed unanimously.

ORDINANCE - AMEND 17.27 - OPEN SPACE AND PARKS - 2ND READING

An ordinance was presented which amends the fee in lieu of open space regulations by deleting the reference to sub areas in the Comprehensive Plan. The Comprehensive Plan does not include sub areas for park development.

The ordinance amending Chapter 17.27 of the Moses Lake Municipal Code entitled "Open Space and Parks" was read by title only.

Joseph K. Gavinski, City Manager, explained that the existing language states that the funds from the fee-in-lieu of dedication of open space and parks is to be used within the Comprehensive Plan sub-area where the development is located. This language is misleading since no sub-areas were established when the Comprehensive Plan was reviewed and updated by the Planning Commission.

Mr. Voth felt that the language is misleading to the developers and the ordinance is not consistent with the Comprehensive Plan. He felt that the ordinance should be reviewed by the Planning Commission before it is considered by the Council.

Mr. Lane pointed out that adopting this ordinance would bring the language into consistency with current practice by the City.

Mrs. Liebrecht stated that she reviewed the RCW language referenced and felt that the ordinance should be reviewed as it appears the developer should have some say in the use of the fee-in-lieu of funds.

Mr. Deane pointed out that there are no sub-areas within the City so the entire City is a sub-area.

Action Taken: Mr. Lane moved that the second reading of the ordinance be adopted, seconded by Mr. Deane, and failed with Mr. Lane and Mr. Deane in favor and Mr. Voth, Mr. Avila, Mrs. Liebrecht, and Mr. Ecret opposed.

ORDINANCE - AMEND 3.62 - UTILITY SYSTEM DEVELOPMENT CHARGES - 1ST READING

An ordinance was presented which increases the utility system development charges.

The ordinance amending Chapter 3.62 of the Moses Lake Municipal Code entitled "Utility System Development Charges" was read by title only.

Gary G. Harer, Municipal Services Director, stated that the increases are based on the increase in the CPI and are paid when the service is requested. He pointed out that the increases are needed to keep up with the project costs.

There was some discussion by the Council.

Action Taken: Mrs. Liebrecht moved that the first reading of the ordinance be adopted, seconded by Mr. Avila, and passed unanimously.

ORDINANCE - AMEND 8.08 - GARBAGE RATES - 1ST READING

An ordinance was presented which establishes a discount for certain low income senior citizens.

The ordinance amending Chapter 8.08 of the Moses Lake Municipal Code entitled "Garbage Collection" was read by title only.

Bob Taylor, Finance Director, stated that in order to sustain the garbage fund, it is proposed to change the senior discount so that only those seniors in need would be eligible. He explained the reasons for the change to the senior discount.

Action Taken: Mr. Ecret moved that the first reading of the ordinance be adopted, seconded by Mr. Voth, and passed unanimously.

ORDINANCE - GARBAGE RATES - 1ST READING

An ordinance was presented which increases the garbage rates.

The ordinance establishing charges for garbage collection was read by title only.

Bob Taylor, Finance Director, explained the increases in the various garbage rates.

There was some discussion by the Council.

Action Taken: Mr. Avila moved that the first reading of the ordinance be adopted, seconded by Mr. Lane, and passed unanimously.

ORDINANCE - AMEND 18.14 - NUISANCES - 1ST READING

An ordinance was presented which reflects the current manner of weed enforcement in the City as it relates to how different properties are treated.

The ordinance amending Chapter 8.14 of the Moses Lake Municipal Code entitled "Nuisances" was read by title only.

Joseph K. Gavinski, City Manager, stated that the language has been amended to clarify how vegetation shall be managed on different properties and which brings it into conformance with how the City is actually enforcing the regulations. He proposed that the language in section U.2. be changed to read "Property with sidewalks/activity trail but no building shall be required to control vegetation ten feet (10') from the back of sidewalks/activity trail."

Mr. Voth requested that the language be amended to change "building" in section U.1. to "dwelling unit".

Action Taken: Mr. Lane moved that the ordinance be amended as proposed and the first reading of the ordinance be adopted, seconded by Mr. Avila.

Mr. Ecret pointed out that while this change addresses some of the issues in the City it does not address other issues such as vacant lots, garbage, and weeds in residential and commercial areas. He felt that those issues need to be addressed as they affect tourism, quality of life, and property values, among other things.

Mr. Voth agreed with Mr. Ecret but felt this was a good start.

The motion passed unanimously.

ORDINANCE - AMEND 13.13 - WATER, SEWER, AND STORMWATER RATES - 1ST READING

An ordinance was presented which increases the water, sewer, and stormwater rates by the increase in the CPI.

The ordinance amending Chapter 13.12 of the Moses Lake Municipal Code entitled "Water, Sewer, and Stormwater Rates" was read by title only.

Bob Taylor, Finance Director, explained the increases in the rates

Action Taken: Mrs. Liebrecht moved that the first reading of the ordinance be adopted, seconded by Mr. Avila, and passed unanimously.

RESOLUTION - AIRPORT AID APPLICATION

A resolution was presented which supports an Airport Aid Application to the Washington State Department of Transportation Aviation Division, guaranteeing grant match money availability.

The resolution supporting an Airport Aid Application to the Washington State Department of Transportation, Aviation Division guarantee grant match money availability was read by title only.

Joseph K. Gavinski, City Manager, stated that the WSDOT needs the resolution in order to assure that the local match will be available when they make the grant award.

Action Taken: Mr. Voth moved that the resolution be adopted, seconded by Mr. Avila, and passed unanimously.

RESOLUTION - SPRING FESTIVAL

A resolution was presented regarding the Spring Festival to be held on May 22 - 25, 2014.

The resolution regarding the Moses Lake Spring Festival to be held May 22, 23, 24, and 25, 2013 was read by title only.

Sean Salis, 538 Clark, stated that the 3 on 3 tournament brought in over 1,000 people and he requested that the streets between Division and Pioneer be closed.

Action Taken: Mr. Ecret moved that the resolution be adopted and the City Manager be authorized to sign the Hold Harmless Agreement, seconded by Mr. Voth, and passed unanimously.

REQUEST TO CALL FOR BIDS - None

REFERRALS FROM COMMISSIONS - None

OTHER ITEMS FOR COUNCIL CONSIDERATION

NORTH CENTRAL REGIONAL LIBRARY - CONTRACT

Authorization was requested for the City Manager to sign the Building use and Maintenance Agreement with the North Central Regional Library. The proposed agreement provides assistance to the City for janitorial and maintenance expenses related to the library facilities. The new agreement will be effective January 1, 2015 and provides for an increase in the reimbursement rate every three years.

Action Taken: Mr. Ecret moved that the City Manager be authorized to sign the agreement, seconded by Mrs.

Liebrecht, and passed unanimously.

GRANT COUNTY ECONOMIC DEVELOPMENT COUNCIL - CONTRACT

Authorization was requested for the City Manager to sign the 2014 Municipal Services Agreement with the Grant County Economic Development Council.

Action Taken: Mr. Ecret moved that the City Manager be authorized to sign the contract, seconded by Mr. Lane, and passed unanimously.

COMMUNITY STREET AND UTILITY STANDARDS

The 2014 Community Street and Utility Standards were presented. The updated standards include revisions that correlate to the 2014 Washington State Department of Transportation Standard Specifications, housekeeping corrections and clarifications, and some minor changes proposed by staff.

Action Taken: Mr. Lane moved that the 2014 Community Street and Utility Standards be adopted, seconded by Mrs. Liebrecht, and passed unanimously.

SEAL COAT PROJECT 2014 - NIGHT HOURS

BCV, Inc. requested approval to start work before 7 a.m. on the seal coating of Third Avenue and the surrounding non-residential streets. This will minimize the inconvenience and exposure to the local businesses and traffic.

Action Taken: Mrs. Liebrecht moved that the request be granted, seconded by Mr. Avila, and passed unanimously.

NON-AGENDA ITEMS AND PUBLIC QUESTIONS AND COMMENTS - None

COUNCIL QUESTIONS AND COMMENTS

RECON CONVENTION

Mr. Lane stated that the Retail Recruitment Committee continues to plan for the ReCon Meeting in Las Vegas and requested the Council approve sending Gilbert Alvarado, Community Development Director, to this meeting.

Action Taken: Mr. Lane moved that Gilbert Alvarado be authorized to attend the conference, seconded by Mrs. Liebrecht, and passed unanimously.

CITY MANAGER REPORTS AND COMMENTS

RESIDENTIAL VACATION RENTALS

Gilbert Alvarado, Community Development Director, stated that staff researched the issue of residential vacation rentals by contacting Municipal Research and Services. He mentioned that it is not only a zoning issue but also a building code issue. He provided information on how other cities address the issue.

Debbie Doran-Martinez, Vision 2020 and Chamber of Commerce, requested the Council consider the concept of vacation rentals and suggested that a committee be formed to study the idea.

Barry Lawson, 2900 W. Broadway, was in favor of vacation rental homes. He felt that with the proper regulations vacation rental homes would be a benefit to the community.

Lynn Garza, 525 Astor Loop, real estate broker with Windemere, encouraged the Council to endorse a group to consider the idea of residential vacation rentals. The group should consist of staff, members of planning department, and local stake holders.

April Adams, 5303 Road 7.3 NE, Windemere realtor, was in favor of residential vacation homes and provided a draft of proposed regulations.

Duane Francisco, 13507 Road 2 SE, Chamber of Commerce, stated that the members of the Chamber are in favor of vacation rentals.

Nathan Pack, 1217 Ashley Way, Moses Lake Business Association, was also in favor of vacation rentals.

Jonathan Smith, 1604 E. Truman, Vision 2020, was in favor of vacation rentals.

Action Taken: Mr. Ecret moved that Council authorize a stake holder group to investigate the vacation rental issue, seconded by Mr. Avila, and passed unanimously.

INVESTMENT REPORT

The City received \$16,033.29 in investment income for February.

MARIJUANA

Joseph K. Gavinski, City Manager, stated that the City has received permit notifications from the Liquor Control Board with regard to a marijuana producer and a marijuana processor. The City has objected to the producer based on the fact that the proposed location is not acceptable because of the agricultural use. The processor is proposed to be located in an industrial zone.

The regular meeting was adjourned at 9:15 p.m.

ATTEST

Dick Deane, Mayor

W. Robert Taylor, Finance Director

DATE 4/03/14
TIME 13:12:35

PAGE 1
XAPPRVD

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 04/08/2014

NAME OF VENDOR	VENDOR NO	Expenditure Account		
Department	Object Description	P.O. Number	P.O. Amount	Purpose of Purchase
2M COMPANY INC	00004450	0000069379	1,420.72	MISC SUPPLIES
		TOTAL:	1,420.72	
ACE HARDWARE	00006538	0000069332	59.26	MISC SUPPLIES
		0000069332	147.70	MISC SUPPLIES
		0000069030	9.70	
		0000069030	11.84	
		0000069332	36.07	MISC SUPPLIES
		0000069378	51.69	OIL SPOUTS, VALVES
		TOTAL:	316.26	
AMERICAN LINEN	00004927	0000069435	376.74	LINEN SERVICE
		TOTAL:	376.74	
BATTERY SYSTEMS	00004673	0000069088	95.19	BATTERIES
		TOTAL:	95.19	
C & J HYDRAULICS	00006917	0000069389	20.72	TEST COUPLER
		TOTAL:	20.72	
CASCADE ANALYTICAL INC	00005014	0000069392	770.00	SAMPLES TESTING
		0000069392	3,558.90	SAMPLES TESTING
		TOTAL:	4,328.90	
CINTAS CORPORATION LOC 607	00000271	0000069391	158.80	SHOP TOWELS
		TOTAL:	158.80	
CSWW, INC dba BIG R STORES	00001701	0000069255	19.92	MISC SUPPLIES
		0000069334	420.53	MISC SUPPLIES
		0000069255	51.68	MISC SUPPLIES

DATE 4/03/14
TIME 13:12:35

PAGE 2
XAPPRVD

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 04/08/2014

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number P.O. Amount	Purpose of Purchase
		0000069255 45.27	MISC SUPPLIES
		0000069255 7.00	MISC SUPPLIES
		0000069412 16.70	MISC SUPPLIES
		0000069412 50.66	MISC SUPPLIES
		0000069412 58.95	MISC SUPPLIES
		=====	
		TOTAL: 670.71	
DATABAR	00007974		
		0000069471 929.94	MAIL UTILITY BILLS
		0000069471 735.28	MAIL UTILITY BILLS
		0000069471 413.28	MAIL UTILITY BILLS
		0000069471 136.21	MAIL UTILITY BILLS
		0000069471 113.62	MAIL UTILITY BILLS
		=====	
		TOTAL: 2,328.33	
EVERGREEN IMPLEMENT INC	00005234		
		0000069353 73.09	MOWER BLADE
		=====	
		TOTAL: 73.09	
H D FOWLER COMPANY	00003868		
		0000069396 3,368.67	METER REPAIR SUPPLIES
		=====	
		TOTAL: 3,368.67	
INLAND PIPE & SUPPLY COMPANY	00003727		
		0000069397 116.85	COPPER TUBE
		=====	
		TOTAL: 116.85	
LAD IRRIGATION COMPANY INC	00001101		
		0000069362 25.12	PVC SUPPLIES
		=====	
		TOTAL: 25.12	
LAKE AUTO PARTS	00001102		
		0000069424 312.30	EPOXY PRIMER
		0000069403 9.11	MISC REPAIR SUPPLIES
		0000069403 799.10	MISC REPAIR SUPPLIES
		=====	
		TOTAL: 1,120.51	
NORCO ENTERPRISES INC	00006590		

DATE 4/03/14
TIME 13:12:35

PAGE 3
XAPPRVD

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 04/08/2014

NAME OF VENDOR	VENDOR NO	Expenditure Account	
Department	Object Description	P.O. Number	P.O. Amount
			Purpose of Purchase
		0000069406	16.10 DEERSKIN GLOVES
		TOTAL:	16.10
PENHALLURICKS EXPRESS BUILDING	00006579	0000069246	41.58 MISC SUPPLIES
		0000069345	44.73 MISC SUPPLIES
		TOTAL:	86.31
PLATT ELECTRIC COMPANY	00001549	0000069411	53.96 CONTACT CLEANER, ELEC SUPPLIES
		0000069411	138.08 CONTACT CLEANER, ELEC SUPPLIES
		TOTAL:	192.04
PUD OF GRANT COUNTY	00001501	0000069439	1,381.10 ELEC SERVICE/ST LIGHTS
		0000069439	36,009.89 ELEC SERVICE/ST LIGHTS
		TOTAL:	37,390.99
RATHBONE SALES INC	00005021	0000069420	169.79 EQUIP REPAIRS
		TOTAL:	169.79
UNITED PARCEL SERVICE	00005456	0000069458	33.90 SHIPPING CHARGES
		0000069458	196.41 SHIPPING CHARGES
		0000069458	9.92 SHIPPING CHARGES
		TOTAL:	240.23
		REPORT TOTAL:	52,516.07

DATE THU, APR 3, 2014, 1:12 PM
TIME 13:12:36

TOTALS PAGE
XAPPRVD

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 04/08/2014

TOTALS BY FUND

FUND NO	FUND NAME	AMOUNT
000	GENERAL FUND	3,086.99
116	STREET	36,042.69
410	WATER/SEWER	11,272.73
490	SANITATION	413.28
493	STORM WATER	136.21
498	AMBULANCE FUND	490.36
519	EQUIPMENT RENTAL	1,073.81
	TOTAL	52,516.07

CHANGES TO BE MADE SHOULD BE LISTED BELOW

VEND NO.	P.O. NO.	AMT LISTED	CORRECTED AMT	ACTION TO BE TAKEN
----------	----------	------------	---------------	--------------------

.....
.....
.....

CORRECT AMOUNT TO BE PAID

*
*
*
* CLAIMS APPROVAL *
*
* WE, THE UNDERSIGNED COUNCILMEN OF THE CITY OF MOSES LAKE, WASHINGTON, DO HEREBY CERTIFY THAT THE MERCHANDISE *
* OR SERVICES SPECIFIED HAVE BEEN RECEIVED AND THAT ABOVE CLAIMS ARE APPROVED, AS NOTED, FOR PAYMENT *
* IN THE AMOUNT OF \$52,516.07 THIS 8TH DAY OF APRIL, 2014 *
*
*
* *
* COUNCIL MEMBER COUNCIL MEMBER *
*
*
* *
* COUNCIL MEMBER FINANCE DIRECTOR *

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 04/08/2014

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account		Purpose of Purchase
		P.O. Number	P.O. Amount	
3M COMPANY	00005022	0000069377	2,927.88	SIGN SHOP SUPPLIES
		=====		
		TOTAL:	2,927.88	
A & H PRINTERS	00000001	0000069425	75.53	GRIGG BUSINESS CARDS
		=====		
		TOTAL:	75.53	
A T & T MOBILITY	00004826	0000069476	27.01	CELL PHONE SERVICE
		0000069476	250.94	CELL PHONE SERVICE
		0000069476	27.03	CELL PHONE SERVICE
		0000069476	1,258.58	CELL PHONE SERVICE
		0000069476	149.43	CELL PHONE SERVICE
		0000069476	27.01	CELL PHONE SERVICE
		0000069476	74.52	CELL PHONE SERVICE
		0000069476	72.50	CELL PHONE SERVICE
		0000069476	69.00	CELL PHONE SERVICE
		0000069476	92.50	CELL PHONE SERVICE
		0000069476	202.40	CELL PHONE SERVICE
		0000069476	64.01	CELL PHONE SERVICE
		=====		
		TOTAL:	2,314.93	
AG WEST DISTRIBUTING CO INC	00006842	0000069421	8.09	PVC CHECK VALVE
		=====		
		TOTAL:	8.09	
AMERIGAS	00007048	0000069380	24.28	PROPANE
		=====		
		TOTAL:	24.28	
B C V INC	00005076	0000069478	52,944.69	PE 1 CRACK SEAL PROJECT 2014
		=====		
		TOTAL:	52,944.69	
BARBARA NICKERSON	00007028	0000069364	29.40	CARDS

DATE 4/04/14
TIME 10:19:59

PAGE 2
XAPPRVD

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 04/08/2014

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number P.O. Amount	Purpose of Purchase
		=====	
		TOTAL: 29.40	
BASIN LOCK & SECURITY	00003714	0000069359 5.40	KEYS - BLUE HERON PARK
		0000069382 643.08	LOCK
		=====	
		TOTAL: 648.48	
BASIN SEPTIC SERVICES	00000166	0000069333 242.79	SEPTIC SERVICES
		0000069333 64.74	SEPTIC SERVICES
		0000069333 32.37	SEPTIC SERVICES
		0000069333 129.48	SEPTIC SERVICES
		0000069333 97.11	SEPTIC SERVICES
		0000069333 64.74	SEPTIC SERVICES
		=====	
		TOTAL: 631.23	
BICYCLE ALLIANCE OF WASHINGTON	00003048	0000069363 250.00	MEMBERSHIP FEE
		=====	
		TOTAL: 250.00	
BOUND TREE MEDICAL LLC	00006022	0000069434 1,596.69	AMBULANCE SUPPLIES
		=====	
		TOTAL: 1,596.69	
BOYCE DRILLING	00003956	0000069381 7,553.00	DIRECTIONAL SURVEYS-WELLS
		=====	
		TOTAL: 7,553.00	
BURKE MARKETING & PROMOTION	00005798	0000069349 1,600.00	ADVERTISING/AGENCY RETAINER
		0000069349 2,289.98	ADVERTISING/AGENCY RETAINER
		=====	
		TOTAL: 3,889.98	
BUSINESS INTERIORS & EQUIPMENT	00003619	0000069450 44.23	SUPPLIES
		0000069482 2,111.13	MAINT AGREEMENTS/COPIERS
		=====	
		TOTAL: 2,155.36	
CAROL CROSS	00004253	0000069367 179.20	METAL ART

DATE 4/04/14
TIME 10:19:59

PAGE 3
XAPPRVD

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 04/08/2014

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number	P.O. Amount	Purpose of Purchase
		TOTAL:	179.20	
CARQUEST AUTO PARTS	00004883	0000069352	109.09	LIFT SUPPORTS
		TOTAL:	109.09	
CASCADE DIESEL INC	00003551	0000069385	179.59	REPAIR SUPPLIES
		TOTAL:	179.59	
CASCADE FIRE CORPORATION	00003644	0000069428	381.80	WILDLAND SHIRTS
		TOTAL:	381.80	
CENTURYLINK	00003599	0000069473	8.00	LONG DISTANCE TEL SERVICE
		0000069473	8.00	LONG DISTANCE TEL SERVICE
		0000069473	40.00	LONG DISTANCE TEL SERVICE
		0000069473	40.00	LONG DISTANCE TEL SERVICE
		TOTAL:	96.00	
	00001502	0000069472	41.97	TELEPHONE SERVICE
		0000069475	149.84	TELEPHONE SERVICE
		TOTAL:	191.81	
	00003599	0000069473	90.00	LONG DISTANCE TEL SERVICE
		TOTAL:	90.00	
	00001502	0000069472	219.41	TELEPHONE SERVICE
		TOTAL:	219.41	
	00003599	0000069473	20.50	LONG DISTANCE TEL SERVICE
		TOTAL:	20.50	
	00001502	0000069475	213.33	TELEPHONE SERVICE
		0000069472	126.72	TELEPHONE SERVICE
		TOTAL:	340.05	
	00003599			

DATE 4/04/14
TIME 10:19:59

PAGE 4
XAPPRVD

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 04/08/2014

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account		Purpose of Purchase
		P.O. Number	P.O. Amount	
		0000069473	4.00	LONG DISTANCE TEL SERVICE
		=====		
		TOTAL:	4.00	
00001502		0000069475	44.78	TELEPHONE SERVICE
		0000069472	259.42	TELEPHONE SERVICE
		=====		
		TOTAL:	304.20	
00003599		0000069473	10.00	LONG DISTANCE TEL SERVICE
		=====		
		TOTAL:	10.00	
00001502		0000069475	113.97	TELEPHONE SERVICE
		=====		
		TOTAL:	113.97	
00003599		0000069474	134.67	WATER TURN OFF NOTIFICATIONS
		0000069474	104.16	WATER TURN OFF NOTIFICATIONS
		0000069474	56.30	WATER TURN OFF NOTIFICATIONS
		0000069474	18.55	WATER TURN OFF NOTIFICATIONS
		=====		
		TOTAL:	313.68	
00001502		0000069475	44.13	TELEPHONE SERVICE
		0000069472	41.97	TELEPHONE SERVICE
		=====		
		TOTAL:	86.10	
00003599		0000069474	23.48	WATER TURN OFF NOTIFICATIONS
		=====		
		TOTAL:	23.48	
00001502		0000069472	2,633.67	TELEPHONE SERVICE
		=====		
		TOTAL:	2,633.67	
00003599		0000069473	14.10	LONG DISTANCE TEL SERVICE
		0000069473	4.00	LONG DISTANCE TEL SERVICE

DATE 4/04/14
TIME 10:19:59

PAGE 5
XAPPRVD

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 04/08/2014

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account		Purpose of Purchase
		P.O. Number	P.O. Amount	
		=====		
		TOTAL:	18.10	
	00001502	0000069472	172.94	TELEPHONE SERVICE
		=====		
		TOTAL:	172.94	
	00003599	0000069473	4.00	LONG DISTANCE TEL SERVICE
		=====		
		TOTAL:	4.00	
CERTIFIED LABORATORIES	00006099	0000069384	225.61	AEROSOL
		=====		
		TOTAL:	225.61	
CITY OF MOSES LAKE	00008107	0000069480	68.80	EXCISE TAX
		0000069480	22.74	EXCISE TAX
		0000069480	7.37	EXCISE TAX
		0000069480	17.12	EXCISE TAX
		0000069480	217.46	EXCISE TAX
		0000069480	13.27	EXCISE TAX
		0000069480	51.43	EXCISE TAX
		=====		
		TOTAL:	398.19	
	00008201	0000069477	395.06	WATER SERVICE
		=====		
		TOTAL:	395.06	
	00008107	0000069480	4.22	EXCISE TAX
		0000069480	7.10	EXCISE TAX
		0000069480	13.74	EXCISE TAX
		0000069480	13.29	EXCISE TAX
		0000069480	5.15	EXCISE TAX
		=====		
		TOTAL:	43.50	
	00008201	0000069477	44.50	WATER SERVICE

DATE 4/04/14
TIME 10:19:59

PAGE 6
XAPPRVD

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 04/08/2014

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number P.O. Amount	Purpose of Purchase
		=====	
		TOTAL: 44.50	
	00008106		
		0000069479 2,786.56	RETAIN PE1 BCV CRACK SEAL 2014
		=====	
		TOTAL: 2,786.56	
	00008107		
		0000069480 30.12	EXCISE TAX
		0000069480 44.65	EXCISE TAX
		=====	
		TOTAL: 74.77	
	00008201		
		0000069477 426.62	WATER SERVICE
		=====	
		TOTAL: 426.62	
	00008107		
		0000069480 16,643.91	EXCISE TAX
		0000069480 6,784.48	EXCISE TAX
		0000069480 2,302.36	EXCISE TAX
		=====	
		TOTAL: 25,730.75	
	00008106		
		0000069457 178.85	RETAIN PE11 POW LIFT STATN 13
		=====	
		TOTAL: 178.85	
	00008107		
		0000069480 10,327.64	EXCISE TAX
		0000069480 998.12	EXCISE TAX
		=====	
		TOTAL: 11,325.76	
	00008106		
		0000069454 86.06	RETAIN PE2 HURST STRM RETRO 14
		0000069454 28.69	RETAIN PE2 HURST STRM RETRO 14
		=====	
		TOTAL: 114.75	
	00008107		
		0000069480 2,788.90	EXCISE TAX
		0000069480 115.34	EXCISE TAX
		0000069480 129.91	EXCISE TAX
		0000069480 2.61	EXCISE TAX

DATE 4/04/14
TIME 10:19:59

PAGE 7
XAPPRVD

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 04/08/2014

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number P.O. Amount	Purpose of Purchase
		=====	
		TOTAL: 3,036.76	
CITY OF SPOKANE	00004155	0000069440 51.94	EVIDENCE DESTRUCTION
		=====	
		TOTAL: 51.94	
COLUMBIA BASIN DAILY HERALD	00000210	0000069465 1,606.95	PUBLICATIONS
		=====	
		TOTAL: 1,606.95	
COLUMBIA BASIN MACHINE	00000211	0000069387 2,149.91	STRAIGHTEN SHAFTS
		=====	
		TOTAL: 2,149.91	
COLUMBIA BEARING BDI	00000274	0000069388 164.34	BALL BEARINGS
		=====	
		TOTAL: 164.34	
COMFORT EXPERTS	00007009	0000069383 431.60	EXCAVATE WATER SERVICE
		=====	
		TOTAL: 431.60	
COMMERCIAL TIRE	00005968	0000069390 312.73	NEW TIRES
		0000069390 447.89	NEW TIRES
		=====	
		TOTAL: 760.62	
CONCESSIONS SUPPLY	00006286	0000069361 425.56	LRC RESALE
		0000069361 99.77	LRC RESALE
		=====	
		TOTAL: 525.33	
CONSOLIDATED DISPOSAL SERVICE	00006284	0000069483 95.45	DISPOSAL LOADS
		0000069483 20.27	DISPOSAL LOADS
		0000069483 10,456.63	DISPOSAL LOADS
		=====	
		TOTAL: 10,572.35	
CONSOLIDATED ELECTRIC DIST	00000819	0000069386 234.38	WELL 8 SUPPLIES
		=====	
		TOTAL: 234.38	
D & L SUPPLY COMPANY INC	00006974	0000069393 284.86	GRATES

DATE 4/04/14
TIME 10:19:59

PAGE 8
XAPPRVD

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 04/08/2014

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number	P.O. Amount	Purpose of Purchase
=====				
		TOTAL:	284.86	
DANNA DAL PORTO	00007795	0000069366	325.50	PRINTS
=====				
		TOTAL:	325.50	
DB SECURE SHRED	00003144	0000069481	13.78	RECORDS DESTRUCTION
		0000069481	13.78	RECORDS DESTRUCTION
		0000069481	4.60	RECORDS DESTRUCTION
		0000069481	4.59	RECORDS DESTRUCTION
		0000069481	4.59	RECORDS DESTRUCTION
=====				
		TOTAL:	41.34	
DEAN GADDIS	00004822	0000069451	145.93	TRAINING
=====				
		TOTAL:	145.93	
DESERT GRAPHICS INC	00006564	0000069358	182.11	PARKS MAINTENANCE SHIRTS
=====				
		TOTAL:	182.11	
DON NUTT	00007139	0000069371	6,617.07	PAINTINGS/CARDS
=====				
		TOTAL:	6,617.07	
E F RECOVERY	00007244	0000069433	729.30	POSTAGE, AMB BILLING
		0000069433	4,364.50	POSTAGE, AMB BILLING
		0000069433	153.55	POSTAGE, AMB BILLING
=====				
		TOTAL:	5,247.35	
EASTERN CASCADE DIST	00006909	0000069448	46.00	DRINKING WATER
=====				
		TOTAL:	46.00	
FASTENAL COMPANY	00007372	0000069338	77.82	MISC SUPPLIES
		0000069394	74.15	MISC SUPPLIES
		0000069394	2,000.17	MISC SUPPLIES

DATE 4/04/14
TIME 10:19:59

PAGE 9
XAPPRVD

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 04/08/2014

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number	P.O. Amount	Purpose of Purchase
		0000069394	524.81	MISC SUPPLIES
		0000069394	3.09	MISC SUPPLIES
		=====		
		TOTAL:	2,680.04	
FEDERAL EXPRESS	00004667	0000069461	5.86	SHIPPING CHARGES
		=====		
		TOTAL:	5.86	
GRAINGER PARTS OPERATIONS	00002755	0000069395	522.87	BLOWER, METER
		=====		
		TOTAL:	522.87	
GRANT COUNTY TECHNOLOGY	00005535	0000069441	60.00	SERVICES
		=====		
		TOTAL:	60.00	
GRANT COUNTY TREASURER	00000607	0000069453	4,923.47	FIRST HALF ASSESSMENTS
		0000069453	24,719.17	FIRST HALF ASSESSMENTS
		0000069453	115.12	FIRST HALF ASSESSMENTS
		0000069453	2,873.50	FIRST HALF ASSESSMENTS
		0000069453	394.05	FIRST HALF ASSESSMENTS
		0000069453	7,535.74	FIRST HALF ASSESSMENTS
		0000069453	1,270.72	FIRST HALF ASSESSMENTS
		0000069453	13.28	FIRST HALF ASSESSMENTS
		0000069453	770.40	FIRST HALF ASSESSMENTS
		0000069453	1,660.34	FIRST HALF ASSESSMENTS
		=====		
		TOTAL:	44,275.79	
HEIDI RISSE	00006049	0000069374	52.50	SOAPS
		=====		
		TOTAL:	52.50	
HELENA CHEMICAL COMPANY	00006809	0000069429	3,208.34	FERTILIZER/CHEMICALS
		0000069355	1,594.55	CHEMICALS/FERTILIZER
		=====		
		TOTAL:	4,802.89	

DATE 4/04/14
TIME 10:19:59

PAGE 10
XAPPRVD

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 04/08/2014

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number	P.O. Amount	Purpose of Purchase
HOCHSTATTER ELECTRIC	00000705	0000069354	102.51	HVAC MAINTENANCE
		TOTAL:	102.51	
HURST CONSTRUCTION LLC	00004267	0000069452	1,635.19	PE STRMWTR RETRO 2014
		0000069452	545.06	PE STRMWTR RETRO 2014
		TOTAL:	2,180.25	
JAN COOK MACK	00005821	0000069370	36.40	CARDS/EARRINGS
		TOTAL:	36.40	
JERRYS AUTO SUPPLY	00005835	0000069341	342.61	MISC SUPPLIES
		0000069341	485.39	MISC SUPPLIES
		0000069341	1.00	MISC SUPPLIES
		TOTAL:	829.00	
JIMS SHARP-ALL SHOP	00006804	0000069423	147.82	CHIPPER KNIVES SHARPENING
		TOTAL:	147.82	
KAO VANG	00006978	0000069443	174.99	UNIFORMS
		TOTAL:	174.99	
KATHERINE L KENISON	00006980	0000069484	8,445.00	PROF SERVICE/CITY ATTY
		TOTAL:	8,445.00	
KATHERINE WHITENEY	00004950	0000069375	161.00	KEY CHAINS/JEWELRY
		TOTAL:	161.00	
KIM WHEATON	00007002	0000069365	103.25	CARDS
		TOTAL:	103.25	
KIWANIS CLUB OF MOSES LAKE	00005458	0000069438	230.00	TICKETS/MAYORS BREAKFAST
		TOTAL:	230.00	
KONE INC	00006438	0000069398	53.94	ELEVATORS MAINT AGREE

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 04/08/2014

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number P.O. Amount	Purpose of Purchase
		0000069398 350.68	ELEVATORS MAINT AGREE
		TOTAL: 404.62	
KONICA MINOLTA BUSINESS SOL	00007194	0000069466 419.91	MAINT AGREE/CH COPIER
		TOTAL: 419.91	
LAKE BOWL	00001109	0000069331 75.53	TROPAR PLAQUE-JERRY RICHARDSON
		TOTAL: 75.53	
LEE CREIGLOW CBO	00005899	0000069459 1,935.00	PROF SERVICE/PLAN CHECKING
		0000069459 720.00	PROF SERVICE/PLAN CHECKING
		TOTAL: 2,655.00	
LINDSAY/CULLIGAN	00005289	0000069357 19.08	PR/MAC WATER
		0000069357 26.16	PR/MAC WATER
		0000069399 56.16	BOTTLED WATER
		TOTAL: 101.40	
LOCALTEL COMMUNICATIONS	00004374	0000069462 3,019.25	INTERNET SERVICE
		TOTAL: 3,019.25	
MARTIN SCHEMP	00004830	0000069373 52.50	OPALITE
		TOTAL: 52.50	
MASTER GARDNER FOUND GRT/ADAMS	00005704	0000069427 216.00	GARDENING CLASSES INSTRUCTION
		TOTAL: 216.00	
MATT FULBRIGHT	00004550	0000069455 291.36	TRAVEL
		TOTAL: 291.36	
MID-AMERICAN RESEARCH CHEM	00005055	0000069402 631.10	MISC SUPPLIES
		TOTAL: 631.10	
MLHS BOYS BASKETBALL BOOSTER	00004983	0000069376 1,540.36	LITTLE DRIBBLERS COACHING FEES
		TOTAL: 1,540.36	

DATE 4/04/14
TIME 10:19:59

PAGE 12
XAPPRVD

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 04/08/2014

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number	P.O. Amount	Purpose of Purchase
MOON SECURITY SERVICES INC	00006510	0000069444	41.50	MONTHLY MONITORING
		TOTAL:	41.50	
MOSES LAKE AUTO WRECKING	00002994	0000069400	145.67	SIDE VIEW MIRROR
		TOTAL:	145.67	
MOSES LAKE SOCCER TOTS	00007063	0000069431	960.00	SOCCEERTOTS INSTRUCTION
		TOTAL:	960.00	
MOSES LAKE STEEL SUPPLY	00001268	0000069342	104.76	MISC SUPPLIES
		0000069342	477.92	MISC SUPPLIES
		0000069401	13.80	TUBE, LOCK PIN
		TOTAL:	596.48	
MSI MARTIAL ARTS ACADEMY	00007322	0000069360	504.00	KIDS KICKBOXING INSTRUCTION
		TOTAL:	504.00	
MULTI AGENCY COMM CENTER E911	00006695	0000069445	38,400.75	USER FEE
		0000069432	985.50	USER FEES/APRIL
		0000069432	5,973.75	USER FEES/APRIL
		TOTAL:	45,360.00	
NEWARK	00005778	0000069408	181.40	TIME METER, EXTRACTION TOOL
		0000069408	46.55	TIME METER, EXTRACTION TOOL
		TOTAL:	227.95	
NEWMAN TRAFFIC SIGNS	00005398	0000069404	1,009.30	SIGN SHOP SUPPLIES
		TOTAL:	1,009.30	
NORTH CENTRAL CONSTRUCTION	00003239	0000069422	242.78	BMX TRACK SOIL
		TOTAL:	242.78	
NORTHLAND CABLE	00006282	0000069426	86.45	LAUZIER FIELD RESALE

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 04/08/2014

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number	P.O. Amount	Purpose of Purchase
=====				
		TOTAL:	86.45	
NORTHSTAR CHEMICAL INC	00006113	0000069405	705.02	SODIUM HYPO
		TOTAL:	705.02	
NORTHWEST HOSE & FITTINGS	00001302	0000069407	433.49	HOSE ASSEMBLYS
		TOTAL:	433.49	
OREILLY AUTO PARTS	00004593	0000069409	43.14	MISC SUPPLIES
		TOTAL:	43.14	
PAT MUNSON	00007096	0000069372	119.70	CARDS
		TOTAL:	119.70	
PINNACLE PUBLIC FINANCE INC	00005179	0000069468	10,991.49	#37A LEASE PYMT/APRIL
		0000069468	497.83	#37A LEASE PYMT/APRIL
		TOTAL:	11,489.32	
PLANET-TURF.COM	00006643	0000069356	3,060.14	TURF REPAIRS
		0000069356	898.11	TURF REPAIRS
		TOTAL:	3,958.25	
PNC EQUIPMENT FINANCE LLC	00007085	0000069467	114.79	#36 LEASE PYMT/APRIL
		0000069467	3.18	#36 LEASE PYMT/APRIL
		0000069467	15,826.73	#36 LEASE PYMT/APRIL
		0000069467	438.57	#36 LEASE PYMT/APRIL
		TOTAL:	16,383.27	
POW CONTRACTING	00005344	0000069456	3,680.73	PE 11 LIFT STATION 2013
		TOTAL:	3,680.73	
QUILL CORPORATION	00004811	0000069469	46.33	MISC SUPPLIES
		TOTAL:	46.33	
RANDY PENROSE	00006731			

DATE 4/04/14
TIME 10:19:59

PAGE 14
XAPPRVD

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 04/08/2014

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number P.O. Amount	Purpose of Purchase
		0000069410 85.00	REIMB CDL
		=====	
		TOTAL: 85.00	
REGION SIX TRAINING COUNCIL	00007690		
		0000069430 125.00	MEMBERSHIP FEE
		=====	
		TOTAL: 125.00	
SAN DIEGO POLICE EQUIPMENT	00007332		
		0000069449 2,018.10	AMMUNITION
		=====	
		TOTAL: 2,018.10	
SCORPION CONCRETE CONSTRUCTION	00004398		
		0000069413 431.60	EXCAVATE FOR METER
		=====	
		TOTAL: 431.60	
SEARS COMMERCIAL ONE	00001803		
		0000069414 494.16	ELECTRIC DRYER
		=====	
		TOTAL: 494.16	
SHERWIN-WILLIAMS	00006229		
		0000069347 568.49	MISC SUPPLIES
		=====	
		TOTAL: 568.49	
SPEED PRESS	00004153		
		0000069415 128.79	SIGN SHOP TOOLS
		=====	
		TOTAL: 128.79	
STAPLES CREDIT PLAN	00007570		
		0000069463 75.49	MISC SUPPLIES
		0000069463 3,197.43	MISC SUPPLIES
		0000069463 337.67	MISC SUPPLIES
		=====	
		TOTAL: 3,610.59	
SUE JONES	00007513		
		0000069369 53.20	BOWL
		=====	
		TOTAL: 53.20	
SUSAN WALPOLE	00006715		
		0000069368 59.50	VINEYARD 12x12
		=====	
		TOTAL: 59.50	
T O ENGINEERS	00005176		
		0000069460 4,130.60	PROFESS SERV AIRPORT PAVNG 14
		0000069460 217.40	PROFESS SERV AIRPORT PAVNG 14
		=====	
		TOTAL: 4,348.00	

DATE 4/04/14
TIME 10:19:59

PAGE 15
XAPPRVD

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 04/08/2014

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number	P.O. Amount	Purpose of Purchase
TERRITORIAL SUPPLIES INC	00001903	0000069203	934.62	SIREN & MOUNT EQUIPMENT
		TOTAL:	934.62	
TRAFFIC SAFETY SUPPLY COMPANY	00003726	0000069416	3,988.33	SIGN PROJECT MATERIAL
		TOTAL:	3,988.33	
WA ASSN SHERIFF POLICE CHIEFS	00002250	0000069447	75.00	REGISTRATION
		TOTAL:	75.00	
WESTERN PETERBILT INC	00006802	0000069418	22.43	FUEL FILTER
		TOTAL:	22.43	
WORD OF MOUTH SERVICES INC	00005862	0000069417	431.60	EXCAVATE WATER SERVICE
		TOTAL:	431.60	
XYLEM WATER SOLUTIONS USA INC	00001505	0000069419	505.59	REED VALVE KIT
		TOTAL:	505.59	
		REPORT TOTAL:	332,840.97	

DATE FRI, APR 4, 2014, 10:20 AM
TIME 10:20:02

TOTALS PAGE
XAPPRVD

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 04/08/2014

TOTALS BY FUND

FUND NO	FUND NAME	AMOUNT
000	GENERAL FUND	110,913.21
102	TOURISM	3,889.98
103	GRANTS AND DONATIONS	44.60
114	PATHS & TRAILS	250.00
116	STREET	12,159.96
119	STREET REPR/RECON	55,731.25
275	EQUIPMENT LEASES	117.97
410	WATER/SEWER	54,163.17
477	WATER SEWER CONSTRUCTION	3,859.58
490	SANITATION	20,845.16
493	STORM WATER	3,706.18
495	AIRPORT	5,238.06
498	AMBULANCE FUND	15,764.64
517	CENTRAL SERVICES	12,180.81
519	EQUIPMENT RENTAL	31,173.72
528	BUILD MAINTENANCE	2,802.68
	TOTAL	332,840.97

CHANGES TO BE MADE SHOULD BE LISTED BELOW

VEND NO.	P.O. NO.	AMT LISTED	CORRECTED AMT	ACTION TO BE TAKEN
----------	----------	------------	---------------	--------------------

.....
.....
.....

CORRECT AMOUNT TO BE PAID

*
* CLAIMS APPROVAL *
*
* WE, THE UNDERSIGNED COUNCILMEN OF THE CITY OF MOSES LAKE, WASHINGTON, DO HEREBY CERTIFY THAT THE MERCHANDISE *
* OR SERVICES SPECIFIED HAVE BEEN RECEIVED AND THAT ABOVE CLAIMS ARE APPROVED, AS NOTED, FOR PAYMENT *
* IN THE AMOUNT OF \$332,840.97 THIS 8TH DAY OF APRIL, 2014 *
*
*
* *
* COUNCIL MEMBER COUNCIL MEMBER *
*
*
* *
* COUNCIL MEMBER FINANCE DIRECTOR *

April 2, 2014

TO: City Manager
For Council Consideration

FROM: Municipal Services Director

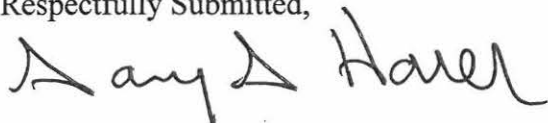
SUBJECT: **Consideration of Bids**
Lower Peninsula Park Project – 2014

Staff opened bids for the 2014 Lower Peninsula Park Project on March 26. The project includes grading, installing an irrigation system, placing topsoil, and seeding approximately 6.4 acres near the lake and boat launch.

Five bids were received that ranged from \$171,524 to \$288,127. The Engineer's estimate was \$195,067. The bid summary is attached.

Staff recommends awarding the bid to Central Washington Excavation in the amount of \$171,524.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Gary Harer". The signature is fluid and cursive, with the first name "Gary" and last name "Harer" clearly distinguishable.

Gary Harer, PE/PLS
Municipal Services Director

PROJECT NAME: PENINSULA PARK PHASE 1

PROJECT NUMBER: E-278

Schedule A: Road Improvements

Schedule A: Road Improvements					ENGINEER'S ESTIMATE		CENTRAL WA EXCAVATING MOSES LAKE, WA	
ITEM	ITEM DESCRIPTION	SECTION	APPROX. QUANTITY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	Mobilization	1-09	1	L.S.	\$8,000.00	\$8,000.00	\$7,000.00	\$7,000.00
2	Trimming and Cleanup	2-11	1	L.S.	\$1,500.00	\$1,500.00	\$16,736.00	\$16,736.00
3	HMA Patch Cl. 3/8-inch PG 64-28	5-06	10	S.Y.	\$90.00	\$900.00	\$116.00	\$1,160.00
4	Silt Fence	8-01	1000	L.F.	\$2.50	\$2,500.00	\$3.20	\$3,200.00
5	Topsoil Type C	8-02	3500	C.Y.	\$15.00	\$52,500.00	\$14.00	\$49,000.00
6	PSIPE "Populus Tremuloides" Quaking Aspen	8-02	4	EA	\$200.00	\$800.00	\$195.00	\$780.00
7	PSIPE "Cercis Canadensis" Eastern Redbud	8-02	9	EA	\$200.00	\$1,800.00	\$241.00	\$2,169.00
8	PSIPE "Pinus Ponderosa" Ponderosa Pine	8-02	6	EA	\$200.00	\$1,200.00	\$195.00	\$1,170.00
9	PSIPE "Pinus Nigra" Austrian Pine	8-02	7	EA	\$200.00	\$1,400.00	\$192.00	\$1,344.00
10	PSIPE "Populus Balsamifera" Golden Currant	8-02	6	EA	\$50.00	\$300.00	\$40.00	\$240.00
11	PSIPE "Rosa Woodsii" Wood Rose	8-02	11	EA	\$50.00	\$550.00	\$48.00	\$528.00
12	PSIPE "Rosa Gymnocarpa" Bald Hip Rose	8-02	5	EA	\$50.00	\$250.00	\$40.00	\$200.00
13	PSIPE "Pinus Mugo" Mugo Pine	8-02	9	EA	\$200.00	\$1,800.00	\$45.00	\$405.00
14	PSIPE "Miscanthus Sinensis Variegatus" Japanese Silver Grass	8-02	12	EA	\$30.00	\$360.00	\$40.00	\$480.00
15	PSIPE "Calamagrostis Acutiflora" Feather Reed Grass	8-02	22	EA	\$30.00	\$660.00	\$41.00	\$902.00
16	PSIPE "Cortaderia Selloana" Pampas Grass	8-02	13	EA	\$30.00	\$390.00	\$42.00	\$546.00
17	Seeded Lawn Installation	8-02	31100	S.Y.	\$1.25	\$38,875.00	\$0.46	\$14,306.00
18	Irrigation System	8-03	1	L.S.	\$62,500.00	\$62,500.00	\$57,000.00	\$57,000.00
19	SCH40 PVC Conduit 2 Inch Diameter	8-20	300	L.F.	\$15.00	\$4,500.00	\$6.00	\$1,800.00
		Subtotal Schedule A				\$180,785.00		\$158,966.00
		Sales Tax 7.9%				\$14,282.02		\$12,558.31
		Total Schedule A				\$195,067.02		\$171,524.31

PROJECT NAME: PENINSULA PARK PHASE 1
PROJECT NUMBER: E-278

Schedule A: Road Improvements

					NORTH CENTRAL CONST. MOSES LAKE, WA		CUTTING EDGE MOSES LAKE, WA	
ITEM	ITEM DESCRIPTION	SECTION	APPROX. QUANTITY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	Mobilization	1-09	1	L.S.	\$20,000.00	\$20,000.00	\$25,000.00	\$25,000.00
2	Trimming and Cleanup	2-11	1	L.S.	\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00
3	HMA Patch Cl. 3/4-inch PG 64-28	5-06	10	S.Y.	\$275.00	\$2,750.00	\$80.00	\$800.00
4	Silt Fence	8-01	1000	L.F.	\$8.50	\$8,500.00	\$3.50	\$3,500.00
5	Topsoil Type C	8-02	3500	C.Y.	\$23.00	\$80,500.00	\$22.15	\$77,525.00
6	PSIPE "Populus Tremuloides" Quaking Aspen	8-02	4	EA	\$220.00	\$880.00	\$250.00	\$1,000.00
7	PSIPE "Cercis Canadensis" Eastern Redbud	8-02	9	EA	\$245.00	\$2,205.00	\$200.00	\$1,800.00
8	PSIPE "Pinus Ponderosa" Ponderosa Pine	8-02	6	EA	\$163.00	\$978.00	\$170.00	\$1,020.00
9	PSIPE "Pinus Nigra" Austrian Pine	8-02	7	EA	\$163.00	\$1,141.00	\$170.00	\$1,190.00
10	PSIPE "Populus Balsamifera" Golden Currant	8-02	6	EA	\$22.00	\$132.00	\$70.00	\$420.00
11	PSIPE "Rosa Woodsii" Wood Rose	8-02	11	EA	\$22.00	\$242.00	\$70.00	\$770.00
12	PSIPE "Rosa Gymnocarpa" Bald Hip Rose	8-02	5	EA	\$27.00	\$135.00	\$70.00	\$350.00
13	PSIPE "Pinus Mugo" Mugo Pine	8-02	9	EA	\$22.00	\$198.00	\$70.00	\$630.00
14	PSIPE "Miscanthus Sinensis Variegatus" Japanese Silver Grass	8-02	12	EA	\$11.00	\$132.00	\$70.00	\$840.00
15	PSIPE "Calamagrostis Acutiflora" Feather Reed Grass	8-02	22	EA	\$22.00	\$484.00	\$70.00	\$1,540.00
16	PSIPE "Cortaderia Selloana" Pampas Grass	8-02	13	EA	\$27.00	\$351.00	\$70.00	\$910.00
17	Seeded Lawn Installation	8-02	31100	S.Y.	\$0.63	\$19,593.00	\$0.40	\$12,440.00
18	Irrigation System	8-03	1	L.S.	\$56,000.00	\$56,000.00	\$85,000.00	\$85,000.00
19	SCH40 PVC Conduit 2 Inch Diameter	8-20	300	L.F.	\$1.64	\$492.00	\$6.00	\$1,800.00
Subtotal Schedule A						\$209,713.00		\$226,535.00
Sales Tax 7.9%						\$16,567.33		\$17,896.27
Total Schedule A						\$226,280.33		\$244,431.27

PROJECT NAME: PENINSULA PARK PHASE 1

PROJECT NUMBER: E-278

Schedule A: Road Improvements

					ADVANCED EXCAVATION MOSES LAKE, WA		HIDDEN RIVERS SPOKANE, WA	
ITEM	ITEM DESCRIPTION	SECTION	APPROX. QUANTITY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	Mobilization	1-09	1	L.S.	\$16,892.00	\$16,892.00	\$19,250.00	\$19,250.00
2	Trimming and Cleanup	2-11	1	L.S.	\$4,800.00	\$4,800.00	\$5,520.00	\$5,520.00
3	HMA Patch Cl. 3/4-inch PG 64-28	5-06	10	S.Y.	\$98.00	\$980.00	\$400.00	\$4,000.00
4	Silt Fence	8-01	1000	L.F.	\$5.80	\$5,800.00	\$2.00	\$2,000.00
5	Topsoil Type C	8-02	3500	C.Y.	\$31.00	\$108,500.00	\$23.50	\$82,250.00
6	PSIPE "Populus Tremuloides" Quaking Aspen	8-02	4	EA	\$140.00	\$560.00	\$290.00	\$1,160.00
7	PSIPE "Cercis Canadensis" Eastern Redbud	8-02	9	EA	\$190.00	\$1,710.00	\$275.00	\$2,475.00
8	PSIPE "Pinus Ponderosa" Ponderosa Pine	8-02	6	EA	\$140.00	\$840.00	\$275.00	\$1,650.00
9	PSIPE "Pinus Nigra" Austrian Pine	8-02	7	EA	\$140.00	\$980.00	\$275.00	\$1,925.00
10	PSIPE "Populus Balsamifera" Golden Currant	8-02	6	EA	\$60.00	\$360.00	\$30.00	\$180.00
11	PSIPE "Rosa Woodsii" Wood Rose	8-02	11	EA	\$60.00	\$660.00	\$30.00	\$330.00
12	PSIPE "Rosa Gymnocarpa" Bald Hip Rose	8-02	5	EA	\$80.00	\$400.00	\$30.00	\$150.00
13	PSIPE "Pinus Mugo" Mugo Pine	8-02	9	EA	\$60.00	\$540.00	\$35.00	\$315.00
14	PSIPE "Miscanthus Sinensis Variegatus" Japanese Silver Grass	8-02	12	EA	\$40.00	\$480.00	\$30.00	\$360.00
15	PSIPE "Calamagrostis Acutiflora" Feather Reed Grass	8-02	22	EA	\$45.00	\$990.00	\$30.00	\$660.00
16	PSIPE "Cortaderia Selloana" Pampas Grass	8-02	13	EA	\$48.00	\$624.00	\$30.00	\$390.00
17	Seeded Lawn Installation	8-02	31100	S.Y.	\$0.55	\$17,105.00	\$0.72	\$22,392.00
18	Irrigation System	8-03	1	L.S.	\$86,140.00	\$86,140.00	\$120,525.00	\$120,525.00
19	SCH40 PVC Conduit 2 Inch Diameter	8-20	300	L.F.	\$12.00	\$3,600.00	\$5.00	\$1,500.00
Subtotal Schedule A						\$251,961.00		\$267,032.00
Sales Tax 7.9%						\$19,904.92		\$21,095.53
Total Schedule A						\$271,865.92		\$288,127.53

April 1, 2014

TO: City Manager for Council Consideration

FROM: Community Development Director

SUBJECT: Ordinance - 2014 Zone Changes - 2nd Reading

The City's Comprehensive Plan and the Washington State Growth Management Act require that the City's Official Zoning Map be consistent with the Comprehensive Plan. On February 12, 2013 the council approved amendments to the Comprehensive Plan.

The attached ordinance will bring the zoning into conformance with the Comprehensive Plan.

The ordinance is presented for Council Consideration. This is the second reading of the ordinance.

Respectfully submitted,



Gilbert Alvarado
Community Development Director

GA:sg

ORDINANCE NO. 2711

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP

THE CITY COUNCIL OF THE CITY OF MOSES LAKE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1: That the Official Zoning Map of the City of Moses Lake shall be changed as follows:

- A. The following parcels located in Section 32 and 33, Township 20 North, Range 28 East, W.M. shall be changed from Ag, Agriculture Zone, to P, Public Zone, as shown on Exhibit 1, Re-Zone Areas 1, 2, and 3:

110412006
- B. The following parcel located in Section 31, Township 19 North, Range 29 East, W.M. shall be changed from Ag, Agriculture Zone, to C-2, General Commercial and Business Zone as shown on Exhibit 2, Re-Zone Area 4:

312410000
- C. The following parcel located in Section 26, Township 19 North, Range 28 East, W.M. shall be changed from Ag, Agriculture Zone, to C-2, General Commercial and Business Zone, as shown on Exhibit 3, Re-Zone Area 5:

110051004
- D. The following parcel located in Section 28, Township 19 North, Range 28 East, W.M. shall be changed from R-3, Multi-family Residential Zone, to C-2, General Commercial and Business Zone, so that the entire parcel shall be C-2, General Commercial and Business Zone, as shown on Exhibit 4, Re-Zone Area 6:

311280000
- E. The following parcel located in Sections 19 and 20, Township 19 North, Range 29 East, W.M. shall be changed from HI, Heavy Industrial Zone, to P, Public Zone, as shown on Exhibit 5, Re-Zone Area 7:

312558000
- F. The following parcels located in Section 21, Township 19 North, Range 29 East, W.M. shall be changed from HI, Heavy Industrial Zone to P, Public Zone, as shown on Exhibit 5, Re-Zone Areas 8 and 9:

311664000
110069499
- G. The following parcel located in Section 20, Township 19 North, Range 29 East, W.M. shall be changed from HI, Heavy Industrial Zone, to P, Public Zone, as shown on Exhibit 5, Re-Zone Area 10:

110069479
- H. The following parcel located in Section 17, Township 19 North, Range 29 East, W.M. shall be changed from HI, Heavy Industrial Zone, to P, Public Zone, as shown on Exhibit 5, Re-Zone Areas 11 and 12:

110069421
110069424

- I. The following parcel located in Section 4, Township 19 North, Range 28 East, W.M. shall be changed from C-2, General Commercial and Business Zone, to P, Public Zone, as shown on Exhibit 1, Re-zone area 13:

110475063

- J. The following parcels located in Section 23, Township 19 North, Range 28 East, W.M. shall be changed from R-3, Multi-Family Residential Zone, to P, Public Zone, as shown on Exhibit 6, Re-Zone Areas 14, 23, 25, and 26:

110475174	110475208	101297000
110095000	101298000	110247000
110259000	411893000	313429000
110475034	090818000	090828000

- K. The following parcels located in Section 30, Township 19 North, Range 28 East, W.M. shall be changed from R-1, Single Family Residential Zone, to P, Public Zone, as shown on Exhibit 7, Re-Zone Areas 15 and 16:

141776281
141776214
141776282

- L. The following parcels located in Section 21, Township 19 North, Range 28 East, W.M. shall be changed from R-3, Multi-Family Residential Zone, to P, Public Zone, as shown on Exhibit 8, Re-Zone Areas 17 and 24:

110034000	110036000
110272000	110266000
110379000	110232000
110379000	

- M. The following parcel located in Section 22, Township 19 North, Range 28 East, W.M. shall be changed from R-3, Multi-Family Residential Zone, to P, Public Zone, as shown on Exhibit 8, Re-Zone Area 17:

110475080

- N. The following parcels located in Section 4, Township 19 North, Range 28 East, W.M. shall be changed from C-2, General Commercial and Business Zone, to P, Public Zone, as shown on Exhibit 1, Re-Zone Areas 18 and 19:

110412020
121956900

- O. The following parcel located in Section 14, Township 19 North, Range 28 East, W.M. shall be changed from C-2, General Commercial and Business Zone, to P, Public Zone, as shown on Exhibit 6, Re-Zone Area 20:

411892000

- P. The following parcel located in Section 16, Township 19 North, Range 28 East, W.M. shall be changed from R-1, Single Family Residential Zone, to P, Public Zone, as shown on Exhibit 9, Re-Zone Area 21:

110023002

- Q. The following parcel located in Section 26, Township 19 North, Range 28 East, W.M. shall be changed from R-1, Single Family Residential Zone to P, Public Zone, as shown on Exhibit 3, Re-Zone Area 22:

111841501

- R. The following parcels located in Section 22, Township 19 North, Range 28 East, W.M. shall be changed from R-2, Single Family and Duplex Residential Zone, to P, Public Zone, as shown on Exhibit 6, Re-Zone Area 27:

110966001

- S. The following parcel located in Section 10, Township 19 North, Range 28 East, W.M. shall be changed from R-2, Single Family and Duplex Residential Zone, to P, Public Zone, as shown on Exhibit 9, Re-zone Area 28:

11018002

- T. The following parcel located in Section 15, Township 19 North, Range 28 East, W.M. shall be changed from R-1, Single Family Residential Zone, to P, Public Zone, as shown on Exhibit 9, Re-Zone Area 29:

091759050

- U. The following parcels located in Section 23, Township 19 North, Range 28 East, W.M. shall be changed from C-1, Central Business District Zone, to P, Public Zone, as shown on Exhibit 6, Re-Zone Area 30:

090070000
090068000
090061000
090062000

090069000
090064000
090063000
090074002

- V. The following parcels located in Section 22, Township 19 North, Range 28 East, W.M. shall be changed from C-1, General Business District Zone, to P, Public Zone, as shown on Exhibit 6, Re-Zone Area 31:

091540000
091543000
091545000
091541000

091542000
091544000
091546000
091547000

- W. The following parcel located in Section 22, Township 19 North, Range 28 East, W.M. shall be changed from R-2, Single Family and Duplex Zone, to P, Public Zone, as shown on Exhibit 8, Re-Zone Area 32:

111206000

- X. The following parcel located in Section 22, Township 19 North, Range 28 East, W.M., shall be changed from R-1, Single Family Residential Zone, to P, Public Zone, as shown on Exhibit 11, Re-Zone area 33:

110331000

- X. The following parcel located in Section 25, Township 19 North, Range 28 East, W.M. shall be changed from C-2, General Commercial and Business Zone, to P, Public Zone, as shown on Exhibit 10, Re-Zone Area 34:

311421000

- Y. The following parcel located in Section 27, Township 19 North, Range 28 East, W.M. shall be changed from R-3, Multi-Family Residential Zone, to P, Public Zone as shown on Exhibit 11, Re-Zone Area 35:

090260000

- Z. The following parcels located in Section 27, Township 19 North, Range 28 East, W.M. shall be changed from R-1, Single Family Residential Zone, to P, Public Zone, as shown on Exhibit 11, Re-Zone Areas 36, 37, and 40:

110054000

090775000

110054000

110054000

110475035

110479000

102324000

- AA. The following parcel located in Section 28, Township 19 North, Range 28 East, W.M. shall be changed from C-2, General Commercial and Business Zone, to P, Public Zone, as shown on Exhibit 4, Re-Zone Area 38:

101291304

- BB. The following parcel located in Section 15, Township 19 North, Range 28 East, W.M. shall be changed from c-2, General Commercial and Business Zone, to P, Public Zone, as shown on Exhibit 9, Re-Zone Area 39:

102122000

- CC. The following parcels located in Section 24, Township 19 North, Range 28 East, W.M. shall be changed from R-1, Single Family Residential Zone, to P, Public Zone, as shown on Exhibit 10, Re-Zone Area 41:

091325833

- DD. The following parcel located in Section 23, Township 19 North, Range 28 East, W.M. shall be changed from R-1, Single Family Residential Zone, to R-2, Single Family and Duplex Residential, as shown on Exhibit 6, Re-Zone Area 42:

111554000

111553000

111552000

111551000

111550000

Section 2. This ordinance shall take effect and be in force five (5) days after its passage and publication of its summary as provided by law.

Adopted by the City Council and signed by its Mayor on April 8, 2014.

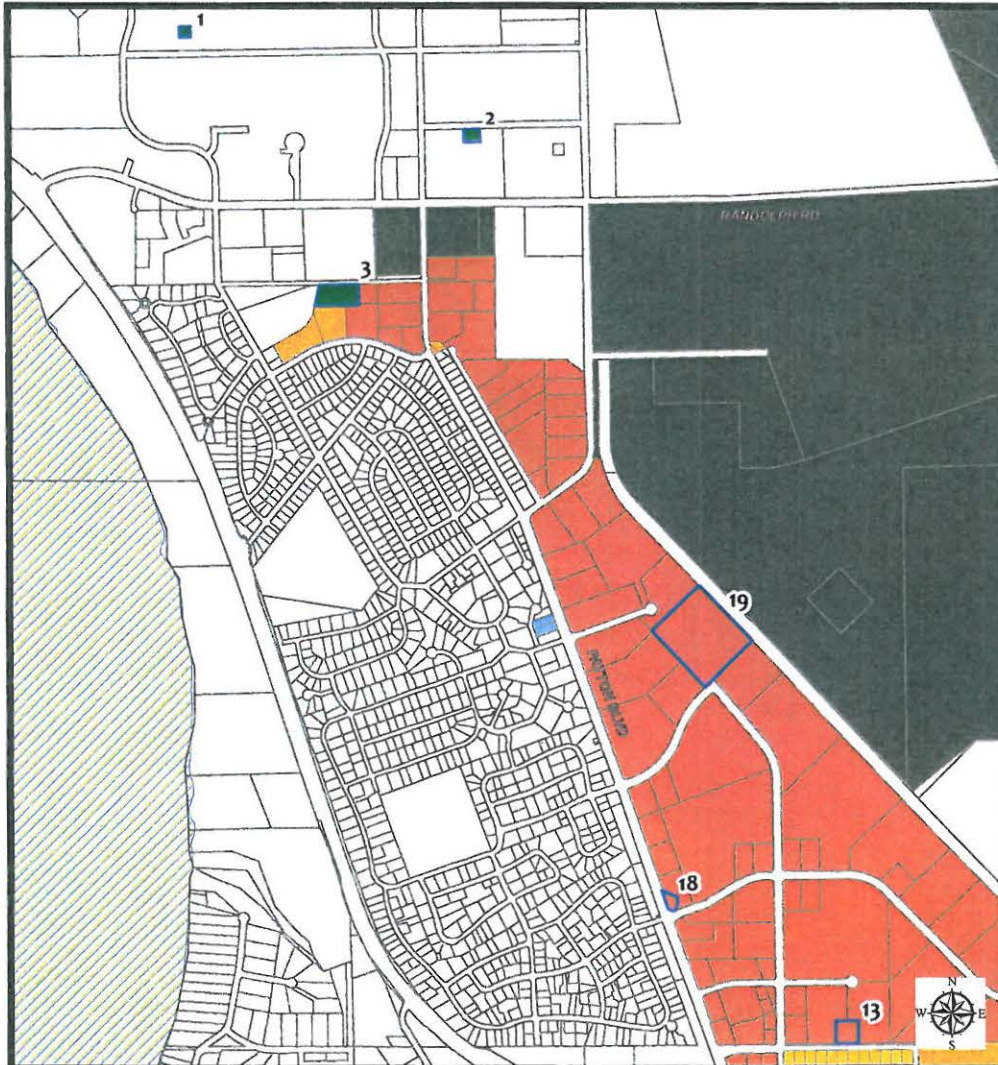
ATTEST:

Dick Deane, Mayor

W. Robert Taylor, Finance Director

APPROVED AS TO FORM:

Katherine L. Kenison, City Attorney

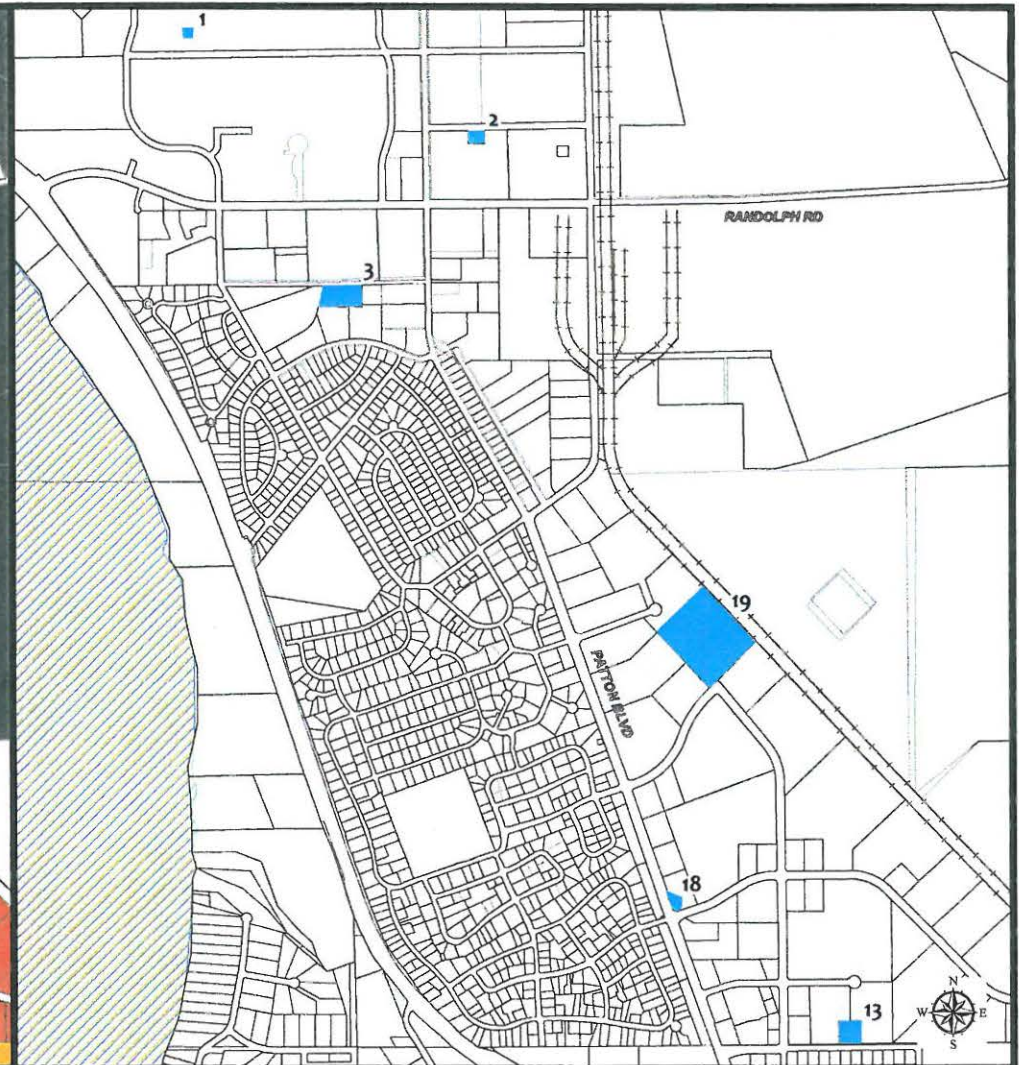


LEGEND

 PROPOSED PROJECT AREA	 C2-GENERAL COMMERCIAL	 MUNICIPAL AIRPORT
 PARCEL	 CONSERVATION	 P-PUBLIC
LU2-EXISTING ZONING	 HI-HEAVY INDUSTRIAL	 R1-SINGLE FAMILY RES
 AGRICULTURE	 LI-LIGHT INDUSTRIAL	 R2-SINGLE/TWO FAMILY RES
 BUSINESS PARK	 LI-LIGHT INDUSTRIAL-ORD 2216	 R3-MULTI FAMILY RESIDENTIAL
 C1-CENTRAL BUSINESS DIST	 MI INDUSTRIAL PARK	

1 in = 1,122 ft

EXISTING ZONING



LEGEND

PROPOSED ZONE
 C2-GENERAL COMMERCIAL
 PUBLIC
 R2-SINGLE/TWO FAMILY RESIDENTIAL
 PARCEL
 MOSES LAKE

1 in = 1,122 ft

PROPOSED ZONING

EXHIBIT 1

Date: 3/20/2014

Document Path: \\GB-server\rightMap Requests\LAND USE ELEMENT\DEVELOPMENT APPLICATION ZONING.mxd

CITY OF MOSES LAKE



LEGEND

PROPOSED PROJECT AREA	C2-GENERAL COMMERCIAL	MUNICIPAL AIRPORT
PARCEL	CONSERVATION	P-PUBLIC
LU2-EXISTING ZONING	HI-HEAVY INDUSTRIAL	R1-SINGLE FAMILY RES
AGRICULTURE	LI-LIGHT INDUSTRIAL	R2-SINGLE/TWO FAMILY RES
BUSINESS PARK	LI-LIGHT INDUSTRIAL-ORD 2216	R3-MULTI FAMILY RESIDENTIAL
C1-CENTRAL BUSINESS DIST	ML INDUSTRIAL PARK	

1 in = 334 ft
EXISTING ZONING



LEGEND

PROPOSED ZONE
C2-GENERAL COMMERCIAL
PUBLIC
R2-SINGLE/TWO FAMILY RESIDENTIAL
PARCEL
MOSES LAKE

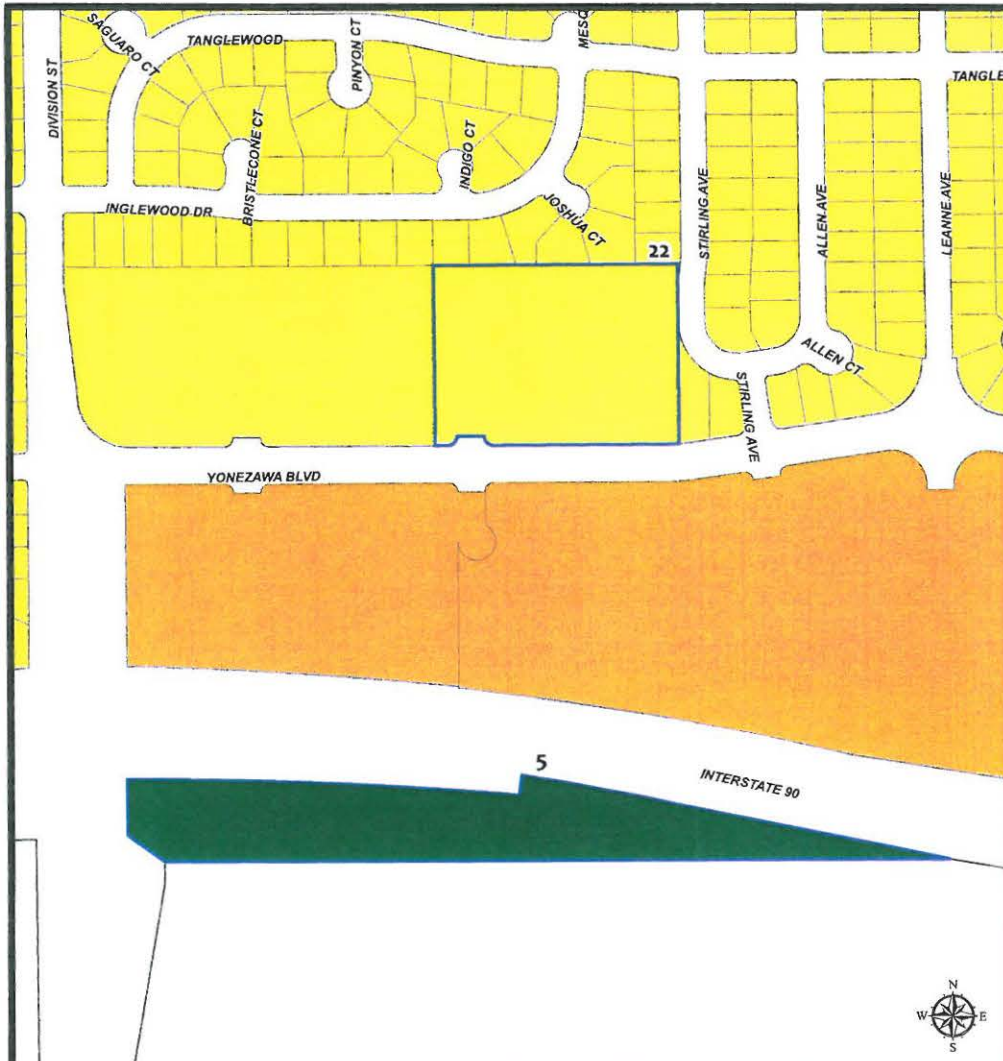
1 in = 334 ft
PROPOSED ZONING

EXHIBIT 2

Date: 3/20/2014

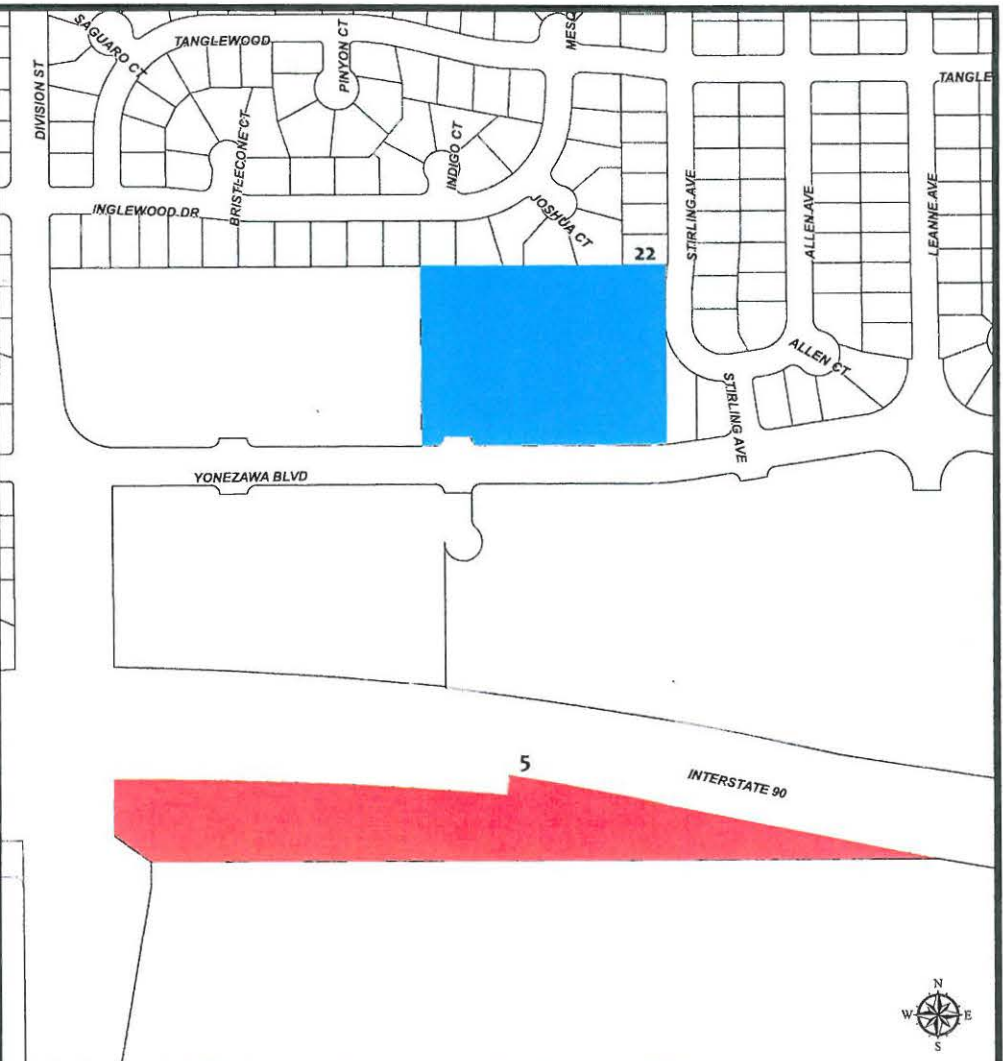
Document Path: \\C:\server\GIS\Map Requests\LAND USE ELEMENT\DEVELOPMENT APPLICATION ZONING.mxd

CITY OF MOSES LAKE



- LEGEND**
- | | | |
|--------------------------|------------------------------|-----------------------------|
| PROPOSED PROJECT AREA | C2-GENERAL COMMERCIAL | MUNICIPAL AIRPORT |
| PARCEL | CONSERVATION | P-PUBLIC |
| LU2-EXISTING ZONING | HI-HEAVY INDUSTRIAL | R1-SINGLE FAMILY RES |
| AGRICULTURE | LI-LIGHT INDUSTRIAL | R2-SINGLE/TWO FAMILY RES |
| BUSINESS PARK | LI-LIGHT INDUSTRIAL-ORD 2216 | R3-MULTI FAMILY RESIDENTIAL |
| C1-CENTRAL BUSINESS DIST | ML INDUSTRIAL PARK | |

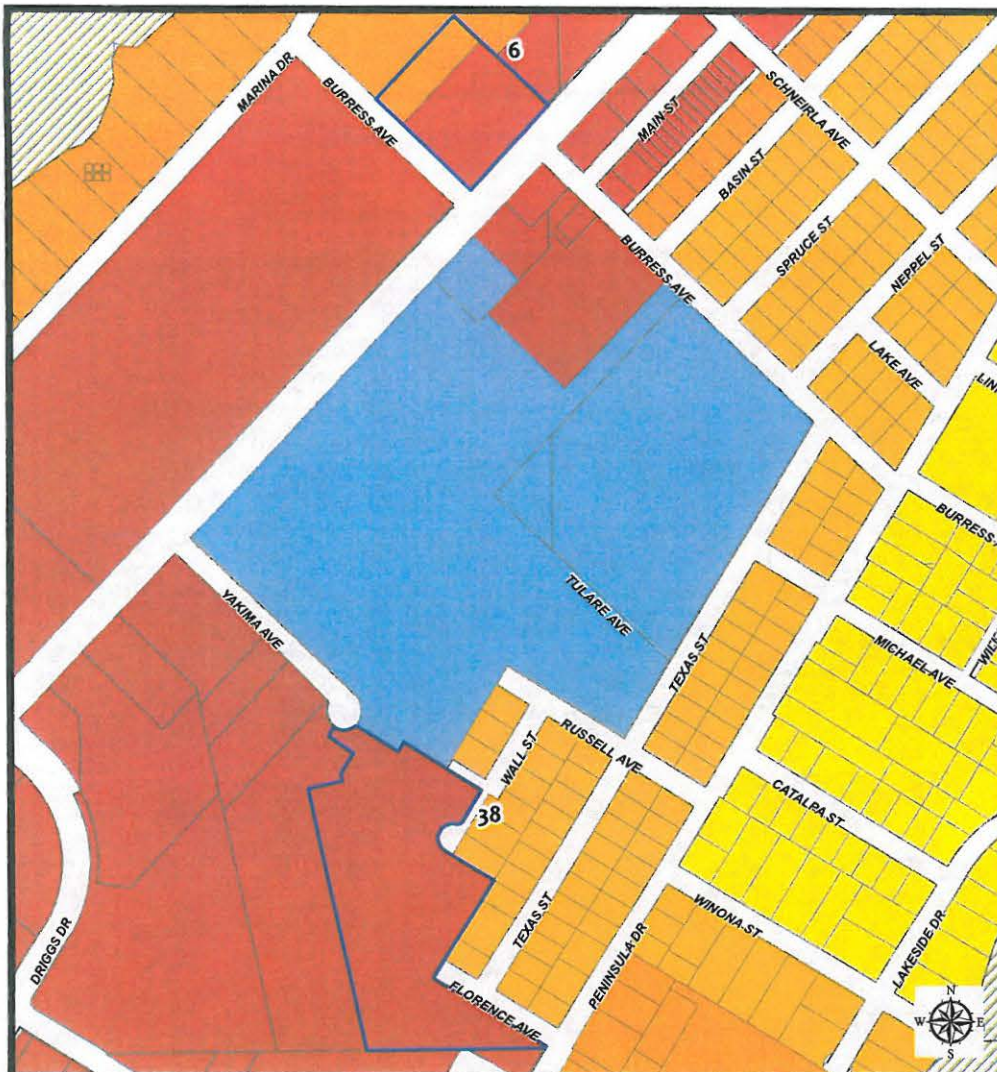
1 in = 269 ft
EXISTING ZONING



- LEGEND**
- PROPOSED ZONE**
- | |
|----------------------------------|
| C2-GENERAL COMMERCIAL |
| PUBLIC |
| R2-SINGLE/TWO FAMILY RESIDENTIAL |
| PARCEL |
| MOSES LAKE |

1 in = 269 ft
PROPOSED ZONING

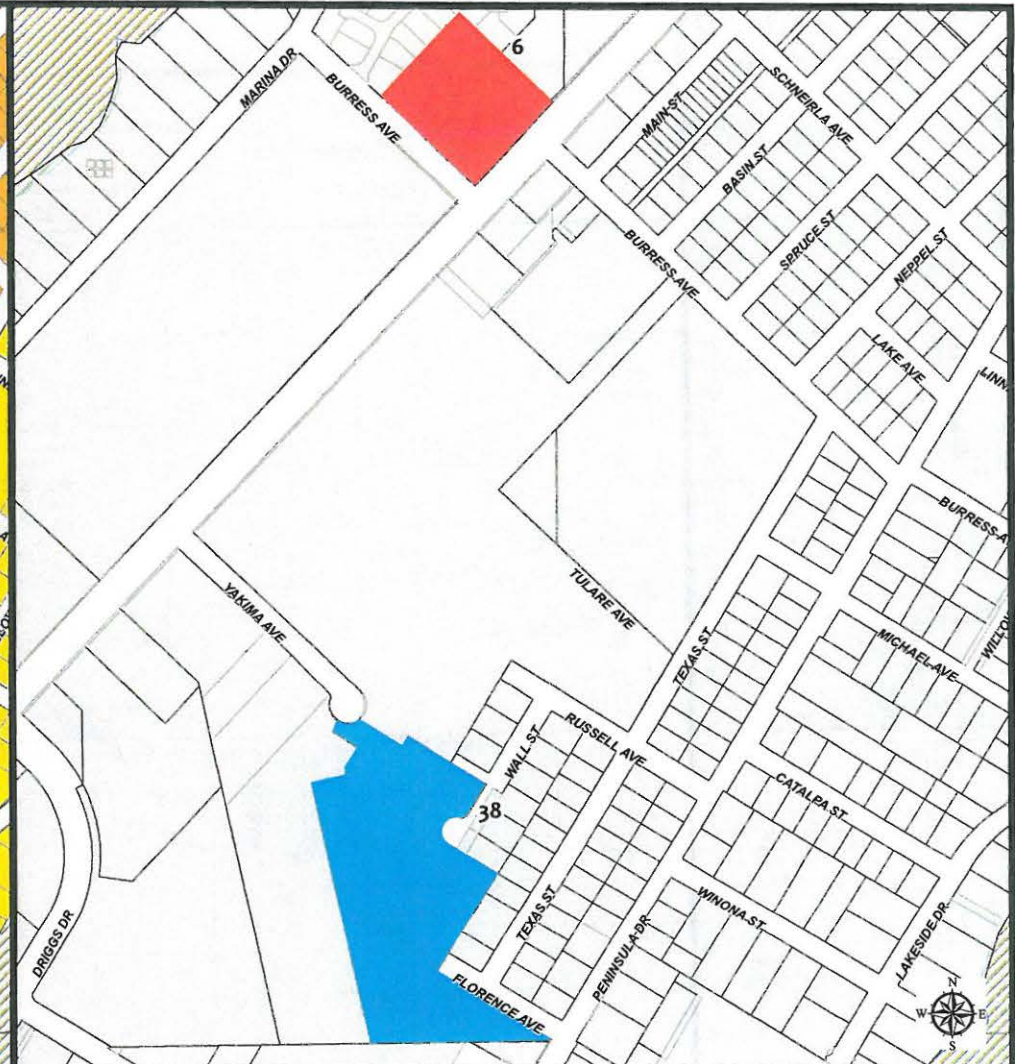
EXHIBIT 3



LEGEND

PROPOSED PROJECT AREA	C2-GENERAL COMMERCIAL	MUNICIPAL AIRPORT
PARCEL	CONSERVATION	P-PUBLIC
LU2-EXISTING ZONING	HI-HEAVY INDUSTRIAL	R1-SINGLE FAMILY RES
AGRICULTURE	LI-LIGHT INDUSTRIAL	R2-SINGLE/TWO FAMILY RES
BUSINESS PARK	LI-LIGHT INDUSTRIAL-ORD 2216	R3-MULTI FAMILY RESIDENTIAL
C1-CENTRAL BUSINESS DIST	ML INDUSTRIAL PARK	

1 in = 332 ft
EXISTING ZONING



LEGEND

PROPOSED ZONE
C2-GENERAL COMMERCIAL
PUBLIC
R2-SINGLE/TWO FAMILY RESIDENTIAL
PARCEL
MOSES LAKE

1 in = 332 ft
PROPOSED ZONING

EXHIBIT 4

Date: 3/20/2014

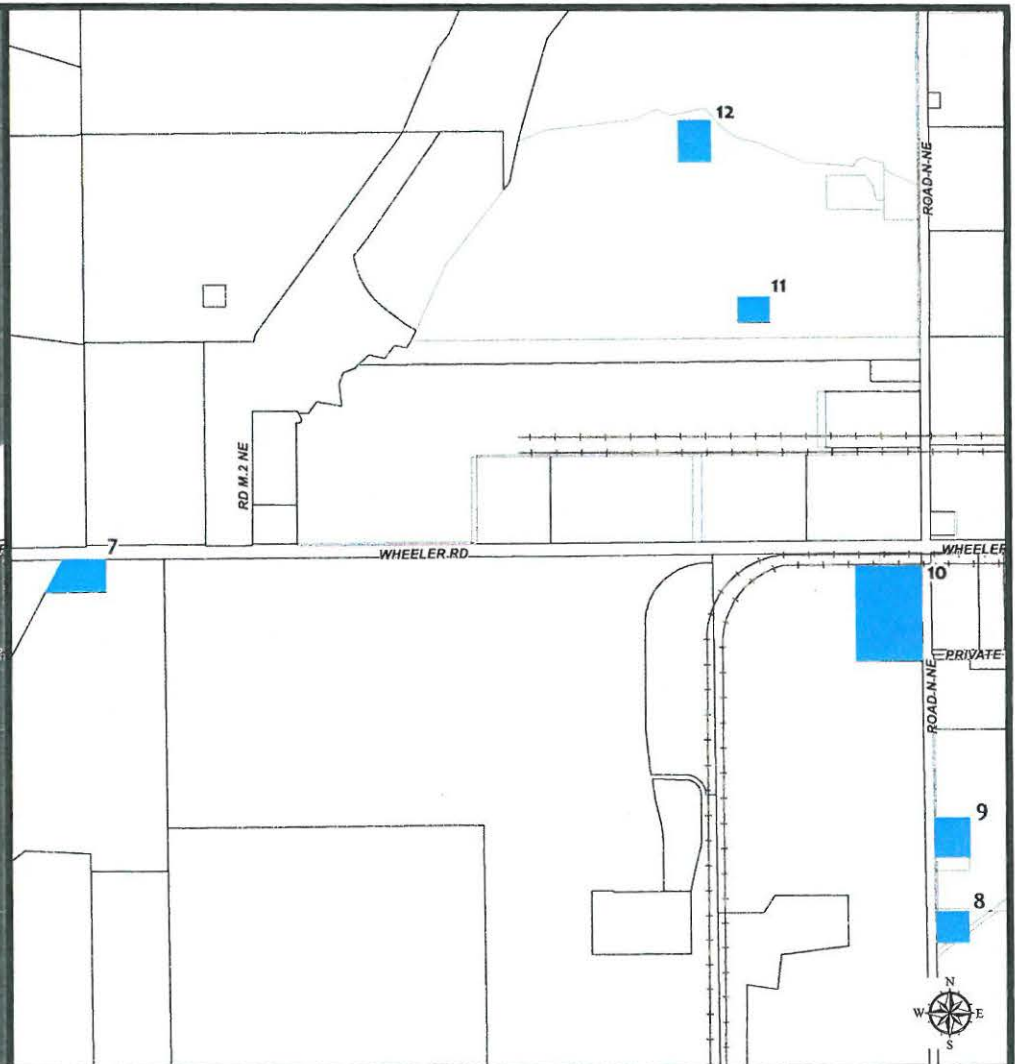
Document Path: \\gis-server\gis\Map Requests\LAND USE ELEMENT\DEVELOPMENT APPLICATION ZONING.mxd

CITY OF MOSES LAKE



- LEGEND**
- | | | |
|--------------------------|------------------------------|-----------------------------|
| PROPOSED PROJECT AREA | C2-GENERAL COMMERCIAL | MUNICIPAL AIRPORT |
| PARCEL | CONSERVATION | P-PUBLIC |
| LU2-EXISTING ZONING | HI-HEAVY INDUSTRIAL | R1-SINGLE FAMILY RES |
| AGRICULTURE | LI-LIGHT INDUSTRIAL | R2-SINGLE/TWO FAMILY RES |
| BUSINESS PARK | LI-LIGHT INDUSTRIAL-ORD 2216 | R3-MULTI FAMILY RESIDENTIAL |
| C1-CENTRAL BUSINESS DIST | ML INDUSTRIAL PARK | |

1 in = 763 ft
EXISTING ZONING



- LEGEND**
- | |
|----------------------------------|
| PROPOSED ZONE |
| C2-GENERAL COMMERCIAL |
| PUBLIC |
| R2-SINGLE/TWO FAMILY RESIDENTIAL |
| PARCEL |
| MOSES LAKE |

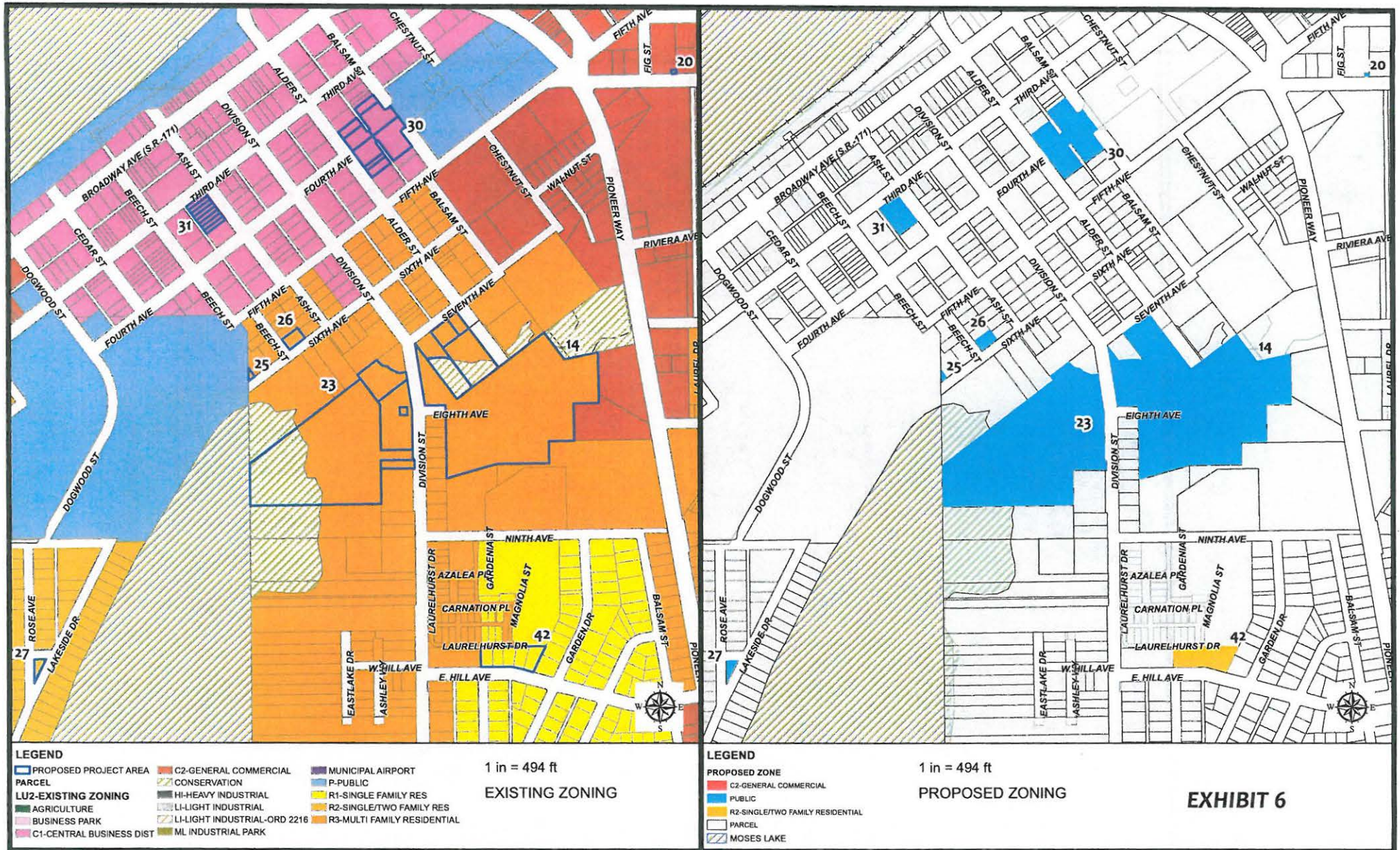
1 in = 763 ft
PROPOSED ZONING

EXHIBIT 5

Date: 3/20/2014

Document Path: \\Go-server\gis\Map Requests\LAND USE ELEMENT\DEVELOPMENT APPLICATION ZONING.mxd

CITY OF MOSES LAKE



Date: 3/20/2014

Document Path: \\Gis-server\gis\Map Requests\LAND USE ELEMENT\DEVELOPMENT APPLICATION ZONING.mxd

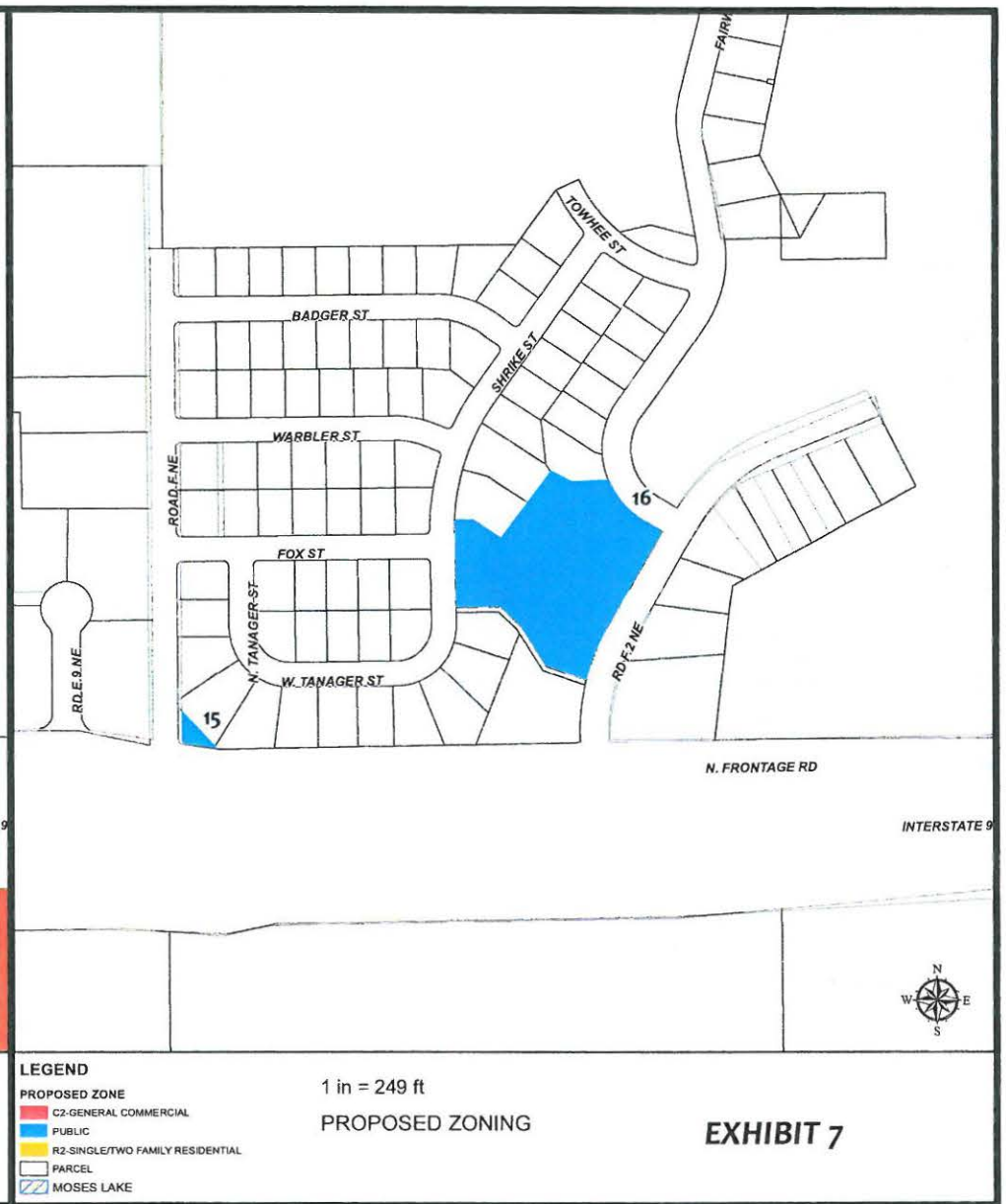
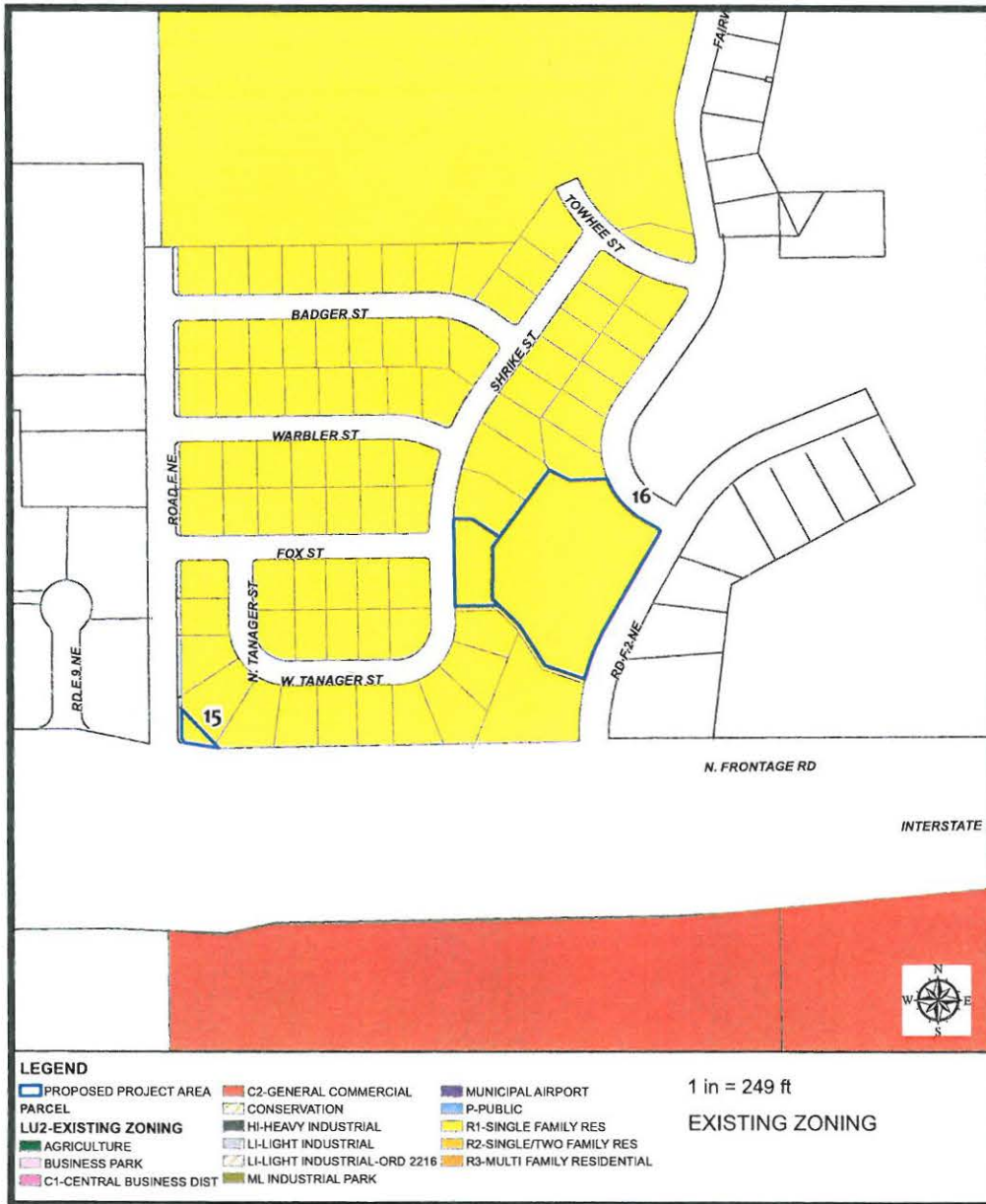


EXHIBIT 7

CITY OF MOSES LAKE

Date: 3/20/2014

Document Path: \\G:\server\gis\Map Requests\LAND USE ELEMENT\DEVELOPMENT APPLICATION ZONING.mxd

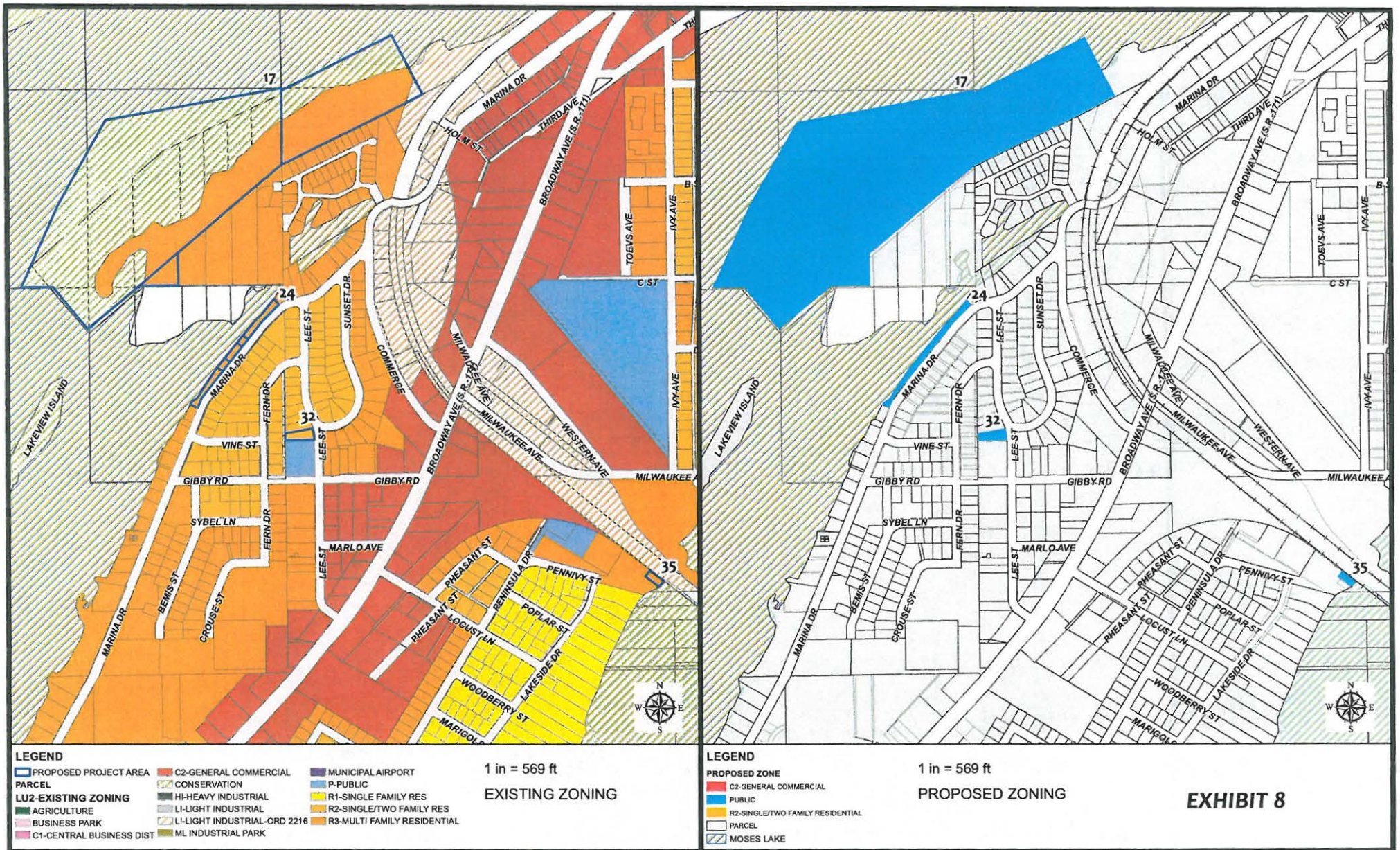
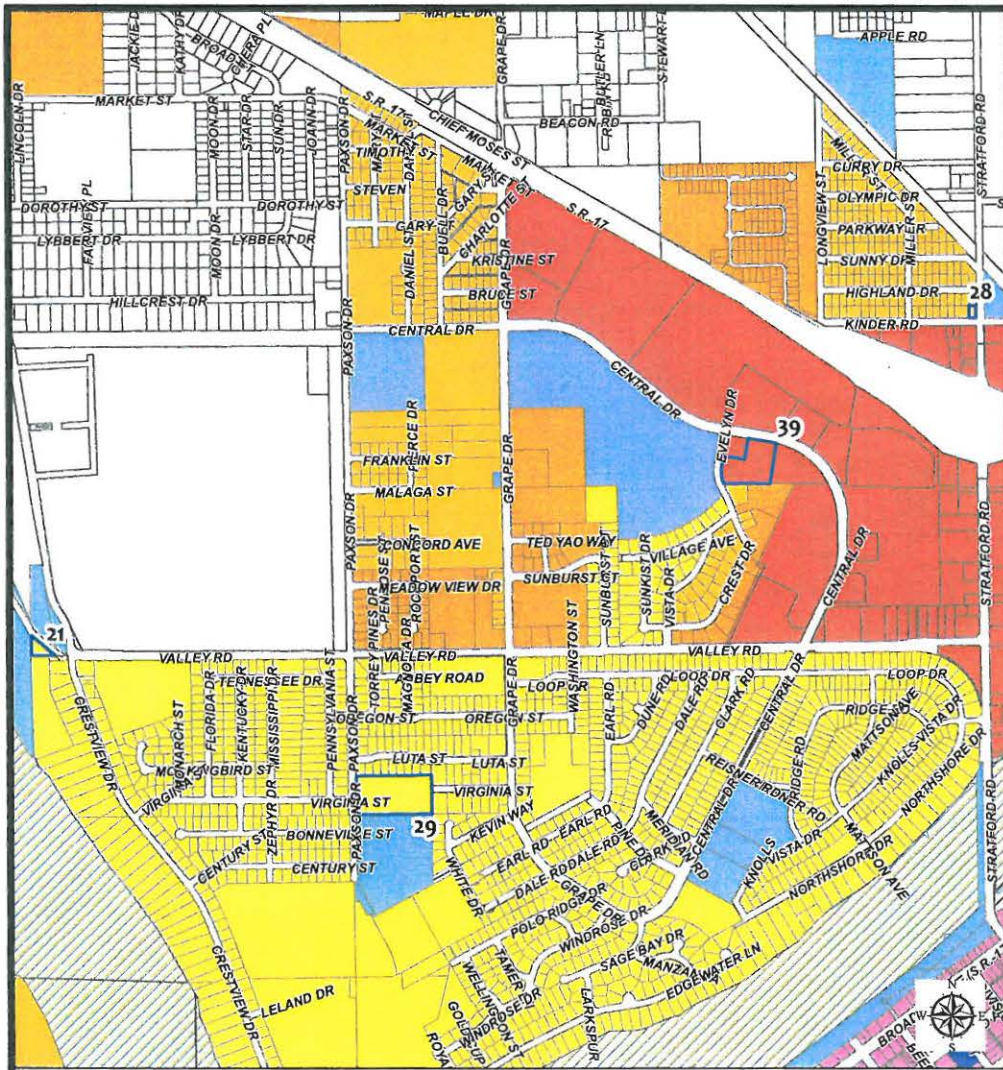


EXHIBIT 8

Date: 3/20/2014

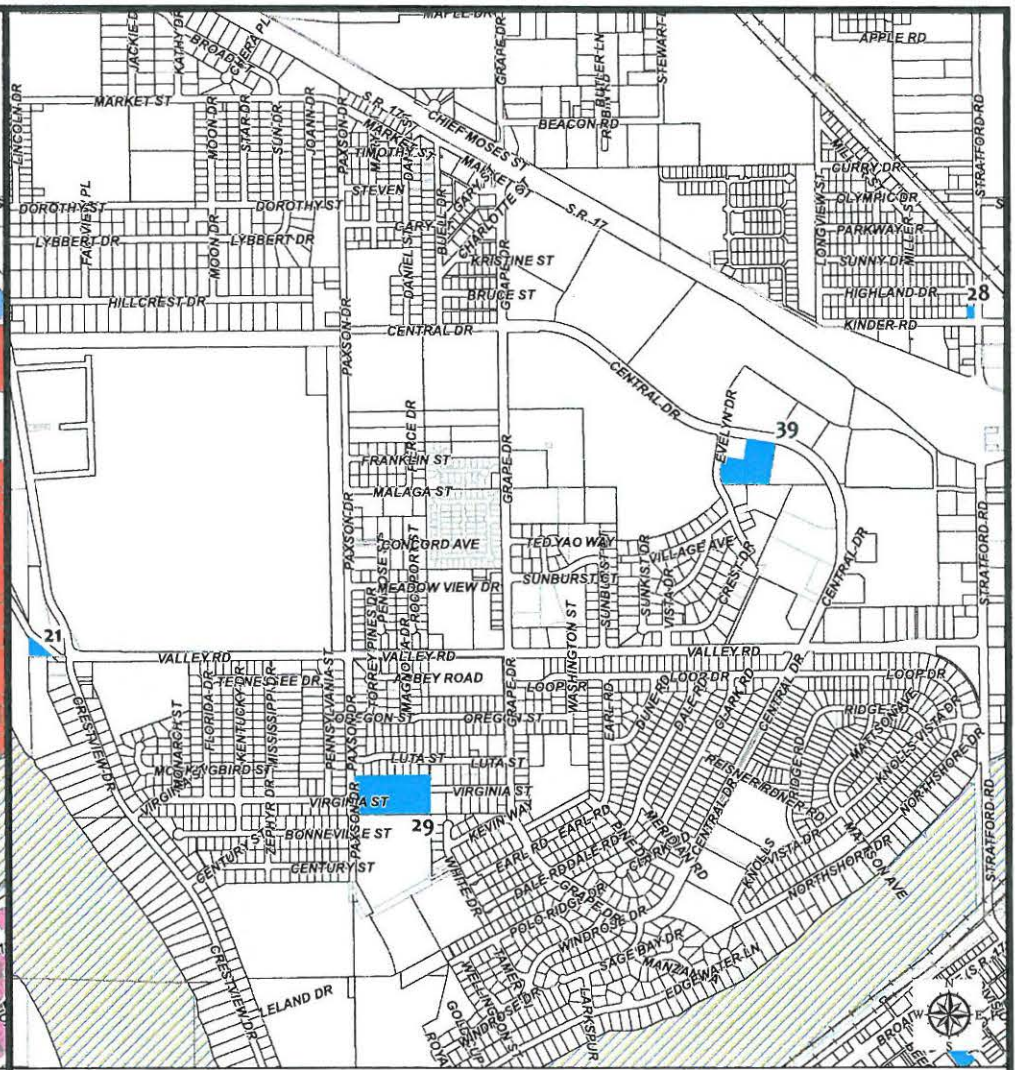
Document Path: \\Gib-server\gis\Map Requests\LAND USE ELEMENT\DEVELOPMENT APPLICATION ZONING.mxd

CITY OF MOSES LAKE



- LEGEND**
- | | | |
|---|---|---|
| PROPOSED PROJECT AREA | C2-GENERAL COMMERCIAL | MUNICIPAL AIRPORT |
| LU2-EXISTING ZONING | CONSERVATION | P-PUBLIC |
| AGRICULTURE | HI-HEAVY INDUSTRIAL | R1-SINGLE FAMILY RES |
| BUSINESS PARK | LI-LIGHT INDUSTRIAL | R2-SINGLE/TWO FAMILY RES |
| C1-CENTRAL BUSINESS DIST | LI-LIGHT INDUSTRIAL-ORD 2216 | R3-MULTI FAMILY RESIDENTIAL |
| | ML INDUSTRIAL PARK | |

1 in = 1,001 ft
EXISTING ZONING



- LEGEND**
- | | |
|---|---|
| PROPOSED ZONE | C2-GENERAL COMMERCIAL |
| PUBLIC | R2-SINGLE/TWO FAMILY RESIDENTIAL |
| PARCEL | MOSES LAKE |

1 in = 1,001 ft
PROPOSED ZONING

EXHIBIT 9

Date: 3/20/2014

Document Path: U:\GIS-server\right\Map Requests\LAND USE ELEMENT\DEVELOPMENT APPLICATION ZONING.mxd

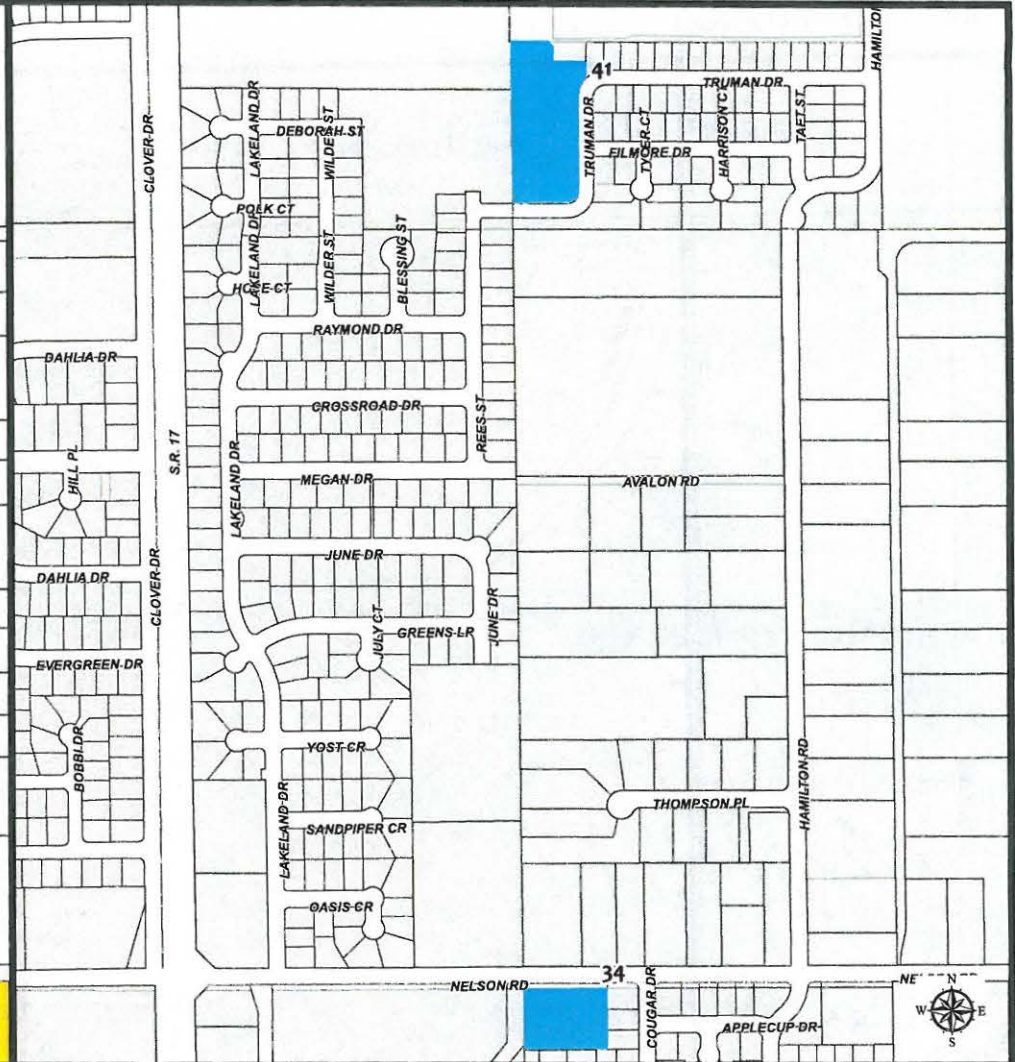
CITY OF MOSES LAKE



LEGEND

PROPOSED PROJECT AREA	C2-GENERAL COMMERCIAL	MUNICIPAL AIRPORT
PARCEL	CONSERVATION	P-PUBLIC
LU2-EXISTING ZONING	HI-HEAVY INDUSTRIAL	R1-SINGLE FAMILY RES
AGRICULTURE	LI-LIGHT INDUSTRIAL	R2-SINGLE/TWO FAMILY RES
BUSINESS PARK	LI-LIGHT INDUSTRIAL-ORD 2216	R3-MULTI FAMILY RESIDENTIAL
C1-CENTRAL BUSINESS DIST	ML INDUSTRIAL PARK	

1 in = 431 ft
EXISTING ZONING



LEGEND

PROPOSED ZONE
C2-GENERAL COMMERCIAL
PUBLIC
R2-SINGLE/TWO FAMILY RESIDENTIAL
PARCEL
MOSES LAKE

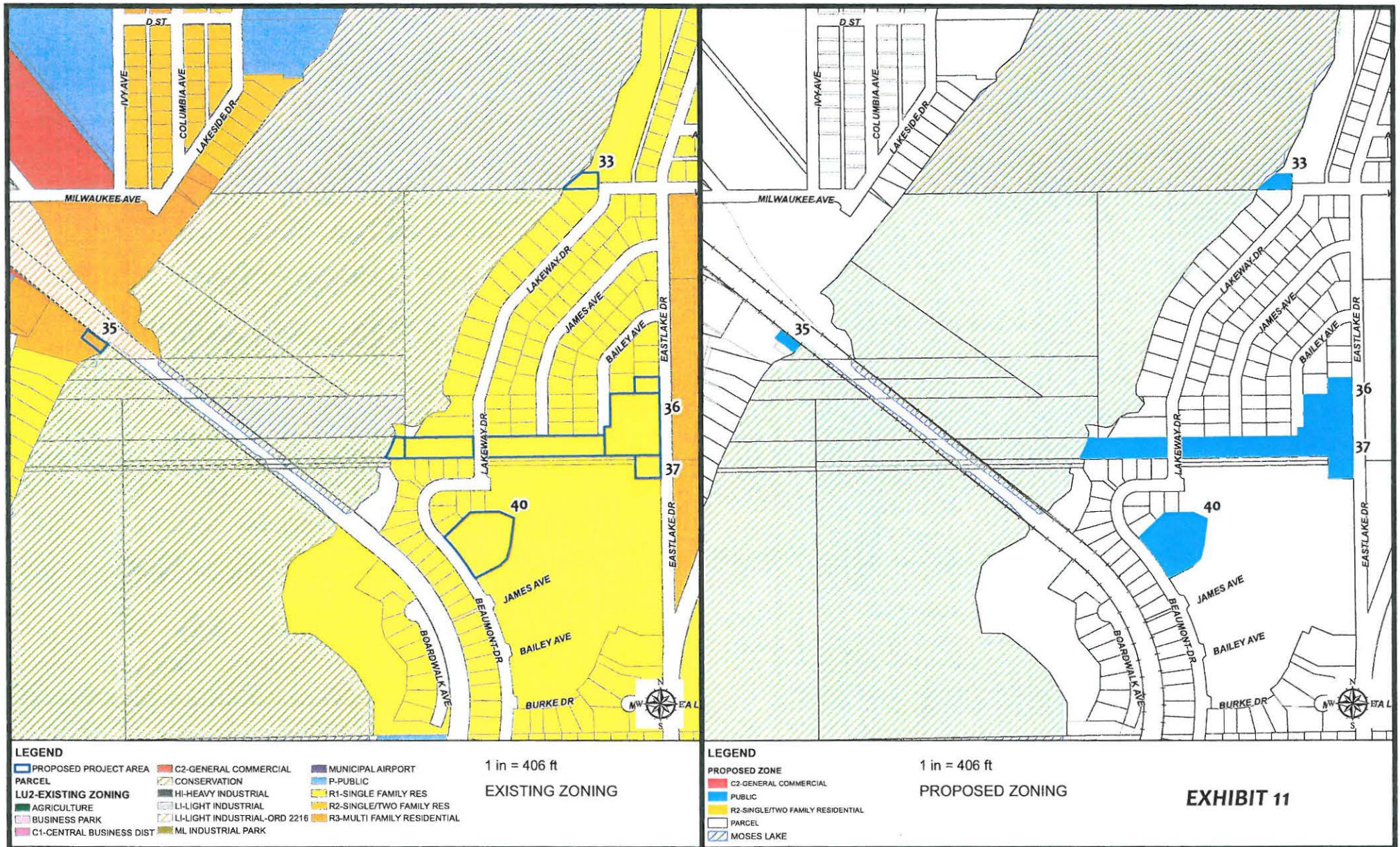
1 in = 431 ft
PROPOSED ZONING

EXHIBIT 10

Date: 3/20/2014

Document Path: \\GIS-server\GIS\Map Requests\LAND USE ELEMENT\DEVELOPMENT APPLICATION ZONING.mxd

CITY OF MOSES LAKE



Date: 3/20/2014

Document Path: \\Go-server\gis\Map Requests\LAND USE ELEMENT\DEVELOPMENT APPLICATION ZONING.mxd

April 2, 2014

TO: City Manager
For City Council Consideration

FROM: Municipal Services Director

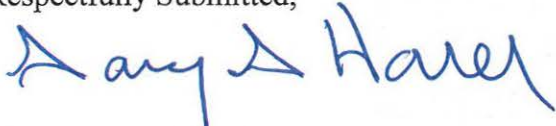
SUBJECT: **Ordinance - Amend MLMC 3.62 – Utility System Development
Charges – Second Reading**

Attached is an ordinance that amends Moses Lake Municipal Code 3.62, entitled “Utility System Development Charges”. This would update the system development charges to reflect the 2013 consumer price index (CPI), which was 1.8%.

The attached memo was presented at the 2014 City Council Retreat.

This ordinance is presented for Council consideration. This is the second reading of the ordinance.

Respectfully Submitted,



Gary Harer, PE/PLS
Municipal Services Director

ORDINANCE NO. 2715

AN ORDINANCE AMENDING CHAPTER 3.62 OF THE MOSES LAKE MUNICIPAL CODE ENTITLED "UTILITY SYSTEM DEVELOPMENT CHARGES"

THE CITY COUNCIL OF THE CITY OF MOSES LAKE, WASHINGTON ORDAINS AS FOLLOWS:

Section 1. Chapter 3.62 of the Moses Lake Municipal Code entitled "Utility System Development Charges" is amended as follows:

- 3.62.010 Water System Development Charges: A system development charge (SDC) shall be assessed on all properties that connect to the City's water system, in the amount shown below. The charge shall be paid before the City will turn on the water service and before the City will activate a water service account. The charge shall be shown on the Utility Service Request form. For multiple services, the water system development charge shall be due for each water service that is activated.

Meter Size	Water SDC
3/4"	\$1,093 \$1,073
1"	\$1,857 \$1,824
1½"	\$3,699 \$3,633
2"	\$5,941 \$5,835
3"	\$11,208 \$11,009
4"	\$22,412 \$22,015
6"	\$46,720 \$45,893
8"	\$88,628 \$87,060
10"	\$135,596 \$133,198

- 3.62.020 Sewer System Development Charges: A system development charge (SDC) shall be assessed on all properties, in the amount shown below, that connect to the City's sewer system. The charge shall be paid prior to discharging into the City's sewer system. The charge shall be shown on the Utility Service Request form. For properties with multiple water services, the sewer system development charges shall be due for each water service that is activated; except that sewer system development charges shall not be due for water services that are irrigation only services.

Water Meter Size to Property	Sewer SDC
3/4"	\$386 \$379
1"	\$658 \$646
1½"	\$1,307 \$1,283
2"	\$2,101 \$2,063
3"	\$3,956 \$3,886
4"	\$7,912 \$7,772
6"	\$16,494 \$16,202

Water Meter Size to Property	Sewer SDC
8"	\$31,286 \$30,732
10"	\$47,891 \$47,044

Section 2. This ordinance shall take effect and be in force five (5) days after its passage and publication of its summary as provided by law.

Adopted by the City Council and signed by its Mayor on April 8, 2014.

Dick Deane, Mayor

ATTEST:

W. Robert Taylor, Finance Director

APPROVED AS TO FORM:

Katherine L. Kenison, City Attorney

February 28, 2014

To: City Manager
For Council Retreat Information

From: Municipal Services Director GH

Subject: **Future Water and Sewer Expenditures
Five-year Forecast**

The water and sewer construction projects that need to be completed in the next five years are listed below. This list is constantly being increased because of the industrial and residential growth, and the system problems that arise. All the estimated construction costs are current values and include engineering. The costs are expected to increase with inflation, which is similar with the CPI. Annual increases based on the CPI only allows the same amount of construction as previous years since the increased construction costs increases with inflation. Without a CPI increase, there will be less construction because of stagnate revenues and increased prices.

All of the construction expenditures will be paid by the water and sewer construction fund 477. The additional staff will be paid by the water and sewer operations fund 411 & 412, and the payment for the 2011 revenue bond will be paid by the Water and Sewer Fund 410.

2014 Water

Raise Reservoir 7	\$1,100,000
Replace steel water mains	\$ 500,000
Wheeler Road POV	\$ 40,000
Water System Repairs	\$ 150,000
Developer Projects	\$ 100,000

2014 Sewer

Sand Dunes forcemain	\$2,000,000
Biosolids disposal	\$ 150,000
Line manholes	\$ 300,000
Clover Lift Station Rebuild	\$ 500,000
Developer Projects	\$ 100,000

Total Construction Projects	\$4,940,000
Five year average	\$2,021,800
Revenue Deficiency	(\$2,918,200)

2011 Bond	\$ 564,000
Two additional water maintenance workers - hired 2013	\$ 140,000

Future Water and Sewer Expenditures - Five-year Forecast
Page 2/4

2015 Water

Rehabilitate one well - electrical, controls, new building	\$ 500,000
Install Lakeway Drive watermain - increase fire flow	\$ 135,000
Parks - shallow well	\$ 95,000
Replace Larson meters, setters, tiles and service lines	\$ 550,000
Install watermain Wheeler Zone	\$ 500,000
Reroute watermain located from under the Genie Building	\$ 70,000
Replace Larson meters, setters, tiles and service lines	\$ 600,000
Replace the WWTF headworks building	\$ 200,000
Developer Projects	\$ 100,000

2015 Sewer

Biosolids disposal	\$ 150,000
Line manholes	\$ 300,000
Upgrade lift Station - electrical, controls, pump	\$ 250,000
Developer Projects	\$ 100,000

Total Construction Projects	\$3,550,000
Five year average	\$2,021,800
Revenue Deficiency	(\$1,528,200)

2011 Bond	\$ 564,000
Two additional water division maintenance workers - hired 2013	\$ 140,000

2016 Water

Rehabilitate two wells - electrical, controls, new building	\$1,000,000
Replace Larson meters, setters, tiles and service lines	\$ 600,000
Replace steel watermain	\$ 490,000
Install Ashley Way & Eastlake watermain - increase fire flow	\$ 28,000
Install pressure reducing valve Balsam & Hill	\$ 45,000
Developer Projects	\$ 100,000

2016 Sewer

Biosolids disposal	\$ 150,000
Line manholes	\$ 350,000
Upgrade lift station - electrical, controls, pump	\$ 250,000
Mae Valley sewer - developer driven	\$1,000,000
Developer Projects	\$ 100,000

Total Construction Projects	\$4,113,000
Five year average	\$2,021,800
Revenue Deficiency	(\$2,091,200)

2011 Bond	\$ 564,000
Two additional water maintenance workers - hired 2013	\$ 140,000
Two additional wastewater maintenance workers - hired 2016	\$ 140,000

Future Water and Sewer Expenditures - Five-year Forecast

Page 3/4

2017 Water

Rehabilitate one well - electrical, controls, new building	\$ 500,000
Replace steel water main	\$ 500,000
Install fire hydrant foot valves - Larson	\$ 400,000
Cascade lake crossing - developer driven	\$ 800,000
Relocate pressure reducing on Division	\$ 50,000
Additional water well - Wheeler Zone	\$1,500,000
Developer Projects	\$ 100,000

2017 Sewer

Biosolids disposal	\$ 150,000
Line manholes	\$ 350,000
Upgrade lift station - electrical, controls, pump	\$ 250,000
Cascade lake crossing - developer driven	\$ 800,000

Total Construction Projects	\$5,400,000
Five year average	\$2,021,800
Revenue Deficiency	(\$3,378,200)

2011 Bond	\$ 564,000
Two additional water maintenance workers - hired 2013	\$ 140,000
Two additional wastewater maintenance workers - hired 2016	\$ 140,000

Total 2017 Expenditures

2018 Water

Rehabilitate 2 wells - electrical, controls, new building	\$1,000,000
Replace steel water main	\$ 500,000
Replace Larson meters, setters, tiles and service lines	\$ 600,000
Operations - additional building	\$ 400,000
Developer Projects	\$ 100,000

2018 Sewer

Biosolids disposal	\$ 150,000
Line manholes	\$ 350,000
Upgrade lift station - electrical, controls, pump	\$ 250,000
Cascade lake crossing - developer driven	\$ 800,000
COF building	\$ 200,000
Developer Projects	\$ 100,000

Total Construction Projects	\$4,450,000
Five year average	\$2,021,800
Revenue Deficiency	(\$2,428,000)

2011 Bond	\$ 564,000
Two additional water maintenance workers - hired 2013	\$ 140,000
Two additional wastewater maintenance workers - hired 2016	\$ 140,000

Future Water and Sewer Expenditures - Five-year Forecast
Page 4/4

Five Year Expenditure History

The water and sewer expenditures that were paid by water and sewer construction fund 477 for the years of 2006 – 2010 are listed below. The expenditures for 2011 and 2012 were not used because there is a mixture of funding from the 2011 revenue bond, which totaled \$4,905,000.

<u>Year</u>	<u>Amount</u>	<u>Total</u>	<u>5 Year Average</u>
2006	\$1,935,000		
2007	\$2,243,000		
2008	\$2,282,000		
2009	\$1,687,000		
2010	<u>\$1,962,000</u>		
		\$10,109,000	\$2,021,800

March 28, 2014

TO: City Manager for Council Consideration

FROM: Finance Director

SUBJECT: Ordinance - Amend 8.08 - Garbage Rates - 2nd Reading

Attached is a proposed ordinance amending Chapter 8.08 of the Moses Lake Municipal Code entitled Garbage Collection by establishing a discount for certain low income senior citizens.

The proposed ordinance is presented for Council consideration. This is the second reading of the ordinance.

Respectfully submitted

A handwritten signature in blue ink, appearing to read "W. Robert Taylor".

W. Robert Taylor, CGFM
Finance Director

WRT:jt

ORDINANCE NO. 2712

AN ORDINANCE AMENDING CHAPTER 8.08 OF THE MOSES LAKE MUNICIPAL CODE ENTITLED "GARBAGE COLLECTION"

THE CITY COUNCIL OF THE CITY OF MOSES LAKE, WASHINGTON ORDAINS AS FOLLOWS:

Section 1. Chapter 8.08 of the Moses Lake Municipal Code entitled "Garbage Collection" is amended as follows:

8.08.142 Service Discounts for Certain Low Income Senior Citizens:

A. A program for discounts to the billings for solid waste utility services for certain low income seniors is established in order to provide support for certain low income seniors. The City Manager is authorized and directed to administer said program and in such connection may establish administrative rules to carry out the intent and purpose of the ordinance.

B. To implement the program provided for in subsection A of this section, low income senior citizens shall show satisfactory proof that he or she:

1. Is sixty five (65) years of age or older.
2. Has a maximum annual household income at or below one hundred twenty-five percent (125%) of federal poverty guidelines.
3. Is a single occupant or the head of a household or the spouse of the head of the household.
4. Resides in the dwelling unit served by the solid waste, sewer, and water utility.
5. Is billed or is the spouse of a person billed by the solid waste, sewer, and water utility.

Applicants shall verify such information and shall provide such other data as is deemed appropriate upon forms prepared and in the manner determined by the City.

C. Persons qualified by the City as eligible recipients of a low income senior citizen discount provided for in this section shall be granted a discount against the charges assessed under Section 8.08.140 of this code.

D. The Finance Director is authorized to discount the total amount of charges made under Section 8.08.140 of this code to qualified low income senior citizens by fifty percent (50%).

Section 2. This ordinance shall take effect and be in force five (5) days after its passage and publication of its summary as provided by law.

Adopted by the City Council and signed by its Mayor on April 8, 2014.

ATTEST:

Dick Deane, Mayor

APPROVED AS TO FORM

W. Robert Taylor, Finance Director

Katherine L. Kenison, City Attorney

March 28, 2014

TO: City Manager for Council Consideration
FROM: Finance Director
SUBJECT: Ordinance - Garbage Collection - 2nd Reading

Attached is a proposed ordinance which establishes new garbage rates. The rates will take effect June 9, 2014 and set an equitable rate amongst the three residential cart sizes and increases the commercial rates by 8%.

The ordinance is presented for Council consideration. This is the second reading of the ordinance.

Respectfully submitted

A handwritten signature in blue ink, appearing to read "W. Robert Taylor".

W. Robert Taylor, CGFM
Finance Director

WRT:jt

ORDINANCE NO. 2713

AN ORDINANCE ESTABLISHING CHARGES FOR GARBAGE COLLECTION

THE CITY COUNCIL OF THE CITY OF MOSES LAKE, WASHINGTON ORDAINS AS FOLLOWS:

Section 1. Beginning with billings after June 9, 2014, charges for categories of garbage collection shall be in accordance with the fee schedule set out in Schedule A, which is attached to this ordinance and by this reference incorporated within the ordinance.

Section 2. This ordinance shall take effect and be in force five (5) days after its passage and publication of its summary as provided by law.

Adopted by the City Council and signed by its Mayor on April 8, 2014.

Dick Deane, Mayor

ATTEST:

W. Robert Taylor, Finance Director

APPROVED AS TO FORM:

Katherine L. Kenison, City Attorney

SCHEDULE A

<u>Codes</u>	<u>Description</u>	<u>New Schedule A</u>	<u>Prior rates Schedule A</u>
Code	Garbage Tags	2.50	2.50
GB005A	Residential 1st 96 Gallon Cart	27.84	25.00
GB006A	Residential 1st 64 Gallon Cart	18.56	18.50
GB007A	Residential 1st 48 Gallon Cart	13.92	13.00
GB010A	Residential 2nd 96 Gallon Cart	27.84	25.00
GB011A	Residential 2nd 64 Gallon Cart	18.56	18.50
GB012A	Residential 2nd 48 Gallon Cart	13.92	13.00
GB015A	Senior 1st 96 Gallon Cart	13.92	12.50
GB016A	Senior 1st 64 Gallon Cart	9.28	9.25
GB017A	Senior 1st 48 Gallon Cart	6.96	6.50
GB020A	Senior 2nd 96 Gallon Cart	13.92	12.50
GB021A	Senior 2nd 64 Gallon Cart	9.28	9.25
GB022A	Senior 2nd 48 Gallon Cart	6.96	6.50
GB025A	Delivery 2nd Cart	5.50	5.00
GB030A	Pickup 2nd Cart	11.00	10.00
GB035A	Duplex 1 Meter 2 Carts	22.05	21.00
GB040A	Duplex 1 Meter 1 Cart	12.50	11.90
GB105A	1 Can 1 Time a Week	10.65	9.85
GB110A	1 Can 2 Times a Week	17.15	15.90
GB120A	2 Cans 1 Time a Week	15.75	14.60
GB125A	3 Cans 1 Time a Week	21.35	19.75
GB130A	4 Cans 1 Time a Week	26.85	24.85
GB140A	5 Cans 1 Time a Week	32.40	30.00
GB145A	6 Cans 1 Time a Week	37.95	35.15
GB155A	Commercial 65 Gallon Cart 1 Time a Week	16.75	15.50
GB160A	Commercial 65 Gallon Cart 2 Times a Week	27.55	25.50
GB165A	Commercial 95 Gallon Cart 1 Time a Week	22.15	20.50
GB170A	Commercial 95 Gallon Cart 2 Times a Week	38.60	35.75
GB175A	Commercial 95 Gallon Cart Extra Pickup	11.35	10.50
GB200A	1 Yard Dumpster 1 Time a Week	35.80	33.15
GB210A	1 Yard Dumpster 2 Times a Week	63.35	58.65
GB215A	1 Yard Dumpster 3 Times a Week	89.85	83.20
GB218A	1 Yard Dumpster 5 Times a Week	119.35	110.50
GB220A	Extra Pickup 1 Yard Dumpster	45.45	42.08
GB225A	1.5 Yard Dumpster 1 Time a Week	49.00	45.35
GB230A	1.5 Yard Dumpster 2 Times a Week	85.90	79.55
GB235A	1.5 Yard Dumpster 3 Times a Week	122.95	113.85
GB240A	Extra Pickup 1.5 Yard Dumpster	46.35	42.93
GB245A	2 Yard Dumpster 1 Time a Week	58.95	54.60
GB250A	2 Yard Dumpster 2 Times a Week	103.15	95.50
GB255A	2 Yard Dumpster 3 Times a Week	147.70	136.75
GB260A	2 Yard Dumpster 4 Times a Week	192.65	178.40
GB265A	2 Yard Dumpster 5 Times a Week	239.10	221.40
GB270A	Extra Pickup 2 Yard Dumpster	47.30	43.78

SCHEDULE A

<u>Codes</u>	<u>Description</u>	<u>New Schedule A</u>	<u>Prior rates Schedule A</u>
GB275A	3 Yard Dumpster 1 Time a Week	81.65	75.60
GB280A	3 Yard Dumpster 2 Times a Week	143.10	132.50
GB285A	3 Yard Dumpster 3 Times a Week	204.95	189.75
GB287A	3 Yard Dumpster 4 Times a Week	269.45	249.50
GB288A	3 Yard Dumpster 5 Times a Week	339.65	314.50
GB290A	Extra Pickup 3 Yard Dumpster	66.45	61.55
GB295A	4 Yard Dumpster 1 Time a Week	101.55	101.95
GB300A	4 Yard Dumpster 2 Times a Week	196.60	182.05
GB310A	4 Yard Dumpster 3 Times a Week	279.10	258.45
GB315A	4 Yard Dumpster 4 Times a Week	363.50	336.60
GB320A	4 Yard Dumpster 5 Times a Week	451.20	417.80
GB325A	Extra Pickup 4 Yard Dumpster	82.60	76.50
GB330A	6 Yard Dumpster 1 Time a Week	140.40	130.00
GB335A	6 Yard Dumpster 2 Times a Week	267.85	248.00
GB340A	6 Yard Dumpster 3 Times a Week	394.20	365.00
GB345A	6 Yard Dumpster 4 Times a Week	519.50	481.00
GB350A	6 Yard Dumpster 5 Times a Week	643.70	596.00
GB352A	Extra Pickup 6 Yard Dumpster	93.95	87.00
GB355A	8 Yard Dumpster 1 Time a Week	192.25	178.00
GB360A	8 Yard Dumpster 2 Times a Week	361.80	335.00
GB365A	8 Yard Dumpster 3 Times a Week	529.20	490.00
GB370A	8 Yard Dumpster 4 Times a Week	691.20	640.00
GB375A	8 Yard Dumpster 5 Times a Week	847.80	785.00
GB380A	Extra Pickup 8 Yard Dumpster	113.40	105.00
GB390A	Extra 1/2 Yard	6.45	5.95
GB395A	Extra Bag, Box or Bundle	3.00	2.31
GB405A	Temporary Delivery	21.60	20.00
GB420A	Temporary 2 Yard Dumpster	27.00	25.00
GB425A	Temporary 2 Yard Dumpster Rental	4.60	4.25
GB440A	Temporary 4 Yard Dumpster	43.20	40.00
GB445A	Temporary 4 Yard Dumpster Rental	7.35	6.80
GB460A	Temporary 6 Yard Dumpster	59.40	55.00
GB465A	Temporary 6 Yard Dumpster Rental	9.30	8.60
GB480A	Temporary 8 Yard Dumpster	76.05	70.40
GB485A	Temporary 8 Yard Dumpster Rental	11.25	10.40
GB505A	10 Yard Roll-off 1 Time a Month	329.40	305.00
GB510A	10 Yard Roll-off Extra Pickup	243.00	225.00
GB515A	10 Yard Roll-off 1 Time a Week	750.60	695.00
GB520A	20 Yard Roll-off 1 Time a Month	395.70	366.40
GB525A	20 Yard Roll-off Extra Pickup	282.40	261.50
GB530A	20 Yard Roll-off 1 Time a Week	863.30	799.35
GB535A	20 Yard Roll-off 2 Times a Month	562.40	520.75
GB540A	30 Yard Roll-off 1 Time a Month	476.00	440.75
GB545A	30 Yard Roll-off Extra Pickup	331.85	307.30

SCHEDULE A

<u>Codes</u>	<u>Description</u>	<u>New Schedule A</u>	<u>Prior rates Schedule A</u>
GB550A	30 Yard Roll-off 1 Time a Week	1,139.30	1,054.90
GB555A	30 Yard Roll-off 2 Times a Week	2,201.25	2,038.20
GB560A	30 Yard Roll-off 2 Times a Month	723.60	670.00
GB565A	40 Yard Roll-off 1 Time a Month	699.80	647.95
GB570A	40 Yard Roll-off Extra Pickup	378.90	350.85
GB575A	40 Yard Roll-off 1 Time a Week	1,280.85	1,185.95
GB577A	40 Yard Roll-off 2 Times a Week	2,561.65	2,371.90
GB580A	Temporary Delivery	0.00	0.00
GB585A	Temporary Rent	0.00	0.00
GB595A	2 Yard Compactor 1 Time a Week	130.15	120.50
GB600A	2 Yard Compactor Extra Pickup	66.45	61.55
GB605A	10 to 15 Yard Compactor 1 Time a Week	907.00	839.80
GB610A	10 to 15 Yard Compactor 1 Time a Month	289.50	268.05
GB615A	10 to 15 Yard Compactor 2 Times a Month	524.85	485.95
GB620A	10 to 15 Yard Compactor Extra Pickup	270.45	250.40
GB625A	16 to 20 Yard Compactor 1 Time a Week	1,310.70	1,213.60
GB630A	16 to 20 Yard Compactor 1 Time a Month	360.85	334.10
GB635A	16 to 20 Yard Compactor Extra Pickup	331.65	307.10
GB640A	21 to 30 Yard Compactor 1 Time a Month	422.75	391.45
GB645A	21 to 30 Yard Compactor Extra Pickup	351.75	325.70
GB650A	21 to 30 Yard Turn Around 1 Time a Month	467.05	432.45
GB655A	21 to 30 Yard Turn Around Extra Pickup	396.05	366.70
GB660A	31 to 40 Yard Compactor 1 Time a Month	540.00	500.00
GB665A	31 to 40 Yard Compactor Extra Pickup	367.20	340.00
GB670A	30 Cans Downtown	155.52	34.70
GB710A	15 Minutes Manpower	16	11.65
GB720A	15 Minutes Truck	10.00	7.20
GB730A	Return Trip	10.00	10.00
RECRFN		As Available	As Available
RECPEN		10.00	10.00

Nonconforming services will be billed at the nearest higher rate shown in the above schedule for the type of service rendered. Commercial accounts may pick any combination or quantity of services shown in the above and be billed on one account. Yardage or landfill charge - special service amount charged at landfill multiplied by 1.50.

CITY OF MOSES LAKE
RATE ANALYSIS
JAN 2014

JAN 2014						5%			5%			current					
6118.0						2014			2015			Proposed					
						New			New			New					
						City			City			City					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Monthly			Monthly			Monthly					
						total			total			total					
						Rate			Rate			Rate					
						City			City			City					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate			Rate			Rate					
						Revenue			Revenue			Revenue					
						Rate											



April 3, 2014

Honorable Mayor and
Moses Lake City Council

Dear Council Members

Attached is a proposed ordinance with regard to nuisances and weed control. The draft of this ordinance is provided as a result of conversations with the City Council at the last Council/staff retreat.

This proposed ordinance reflects the current manner of weed enforcement in the City of Moses Lake, getting very specific as to how different properties are treated.

The proposed ordinance is presented for Council consideration. This is the second reading of the ordinance.

Respectfully submitted



Joseph K. Gavinski
City Manager

JKG:jt

ORDINANCE NO. 2716

AN ORDINANCE AMENDING CHAPTER 8.14 OF THE MOSES LAKE MUNICIPAL CODE ENTITLED "NUISANCES"

THE CITY COUNCIL OF THE CITY OF MOSES LAKE, WASHINGTON ORDAINS AS FOLLOWS:

Section 1. Chapter 8.14 of the Moses Lake Municipal Code entitled "Nuisances" is amended as follows:

8.14.030 Nuisance Defined. Each of the following conditions, unless otherwise permitted by law, is declared to constitute a public nuisance, and whenever the Code Enforcement Officer determines that any of these conditions exist upon any premises or in any stream, drainage way or wetlands, the officer may require or provide for the abatement thereof pursuant to this chapter.

- A. The existence of any trash, dirt, filth, and carcass of any animal, waste shrubs, accumulation of lawn or yard trimmings or other offensive matter.
- B. Defective or overflowing septic or sewage systems, and the existence of any noxious, foul, or putrid liquid or substance which poses a health hazard or creates a noxious odor.
- C. Any man-caused pool of standing or stagnant water, except storm drainage systems, which serves as a breeding area for insects.
- D. Accumulation of garbage, decaying vegetation, manure, dead animals, or other noxious things in a street or alley, or on public or private property to an extent injurious to the public health as determined by the Health Officer.
- E. All other acts, failure to act, occupations, or use of property which is determined by the Health Officer to be a menace to the health of the public.
- F. All limbs of trees which are less than seven (7) feet above the surface of any public sidewalk, or twelve (12) feet above the surface of any street.
- G. All buildings, other structures, or portions thereof which have been damaged by fire, decay, neglect, or have otherwise deteriorated or become dilapidated so as to endanger the safety of the public.
- H. All explosives, flammable liquids, and other dangerous substances stored or used in any manner in violation of the State Fire Code.
- I. The keeping or harboring of any dog, fowl, or other animal which by frequent or habitual howling, yelping, barking, crowing, or in the making of other noises, annoys or disturbs the public, or the habitual allowing of dogs kept at any one address to run at large in violation of Chapter 6.05 of the Moses Lake Municipal Code entitled "Animal Control".
- J. Making or causing to be made by any means whatsoever any noise of any kind which is a violation of Chapters 8.28 of the Moses Lake Municipal Code entitled "Noise Control".
- K. The frequent, repetitive, or continuous sound made by any secured, unsecured, or deteriorated membrane or sheet metal, being moved by the wind or other source, which unreasonably interferes with the peace, comfort and repose of adjacent property owners or possessors.
- L. Dumping, throwing, placing, leaving or causing or permitting to be dumped, thrown, placed or left, any filth, paper, cans, glass, rubbish, trash garbage, grass trimmings, shrub trimming, and shrubbery of any kind, in or upon any street, alley, sidewalk, ditch, or public or private property of another in the city.

- M. The erecting, maintaining, using, placing, depositing, leaving or permitting to be or remain in or upon any private lot, building, structure or premises, or in or upon any street, alley, sidewalk, park, parkway or other public or private place in the city, any one or more of the following disorderly, disturbing, unsanitary, fly-producing, rat-harboring, disease-causing places, conditions or things:
1. Any putrid, unhealthy or unwholesome bones, meat, hides, skins, or whole or any part of any dead animal, fish or fowl, or waste parts of fish, vegetable or animal matter in any quantity; but nothing herein shall prevent the temporary retention of waste in approved covered receptacles.
 2. Any privies, vaults, cesspools, sumps, pits or like places which are not securely protected from flies and rats, or which are foul or malodorous.
 3. Any filthy, littered or trash-covered dwellings, cellars, house yards, barnyards, stable yards, factory yards, vacant areas in the rear of stores, vacant lots, houses, buildings or premises.
 4. Any animal manure in any quantity which is not securely protected from flies or weather conditions, or which is kept or handled in violation of any ordinance of the city.
 5. Any poison oak or poison ivy, Russian thistle or other noxious weeds, as defined by Chapter 8.22 of the Moses Lake Municipal Code entitled "Noxious Weed Control" whether growing or otherwise; but nothing herein shall prevent the temporary retention of such weeds in approved covered receptacles.
 6. Any bottles, cans, glass, ashes, small pieces of scrap iron, wire, metal articles, bric-a-brac, broken crockery, broken glass, broken plaster and all such trash, or abandoned material, unless it is kept in approved covered bins or galvanized iron receptacles.
 7. Any trash, litter, rags, accumulations or empty barrels, boxes, crates, packing cases, mattresses, bedding, excelsior, packing hay, straw or other packing material, lumber not neatly piled, scrap iron, tin or other metal not neatly piled, or anything whatsoever in which flies or rats may breed or multiply or which may be a fire hazard.
- N. The permitting to remain outside any dwelling, building, or other structure, or within any unoccupied or abandoned building, dwelling, or other structure, in a place accessible to children, any abandoned, unattended, or discarded ice chest, refrigerator or other airtight contained, which does not have the door, lid or other locking device removed.
- O. Any pit, hole, basin or excavation which is unguarded or dangerous to life or has been abandoned, or is no longer used for the purpose constructed, or is maintained contrary to statutes, ordinances, or regulations.
- P. Any well or storage tank permitted to remain on any public or private property without being securely closed or barring any entrance or trap door thereto, or without filling or capping any well.
- Q. The repair or abandonment of any automobile, truck, or other motor vehicle of any kind upon the public streets or alleys of the city.
- R. The keeping or permitting the existence of any bees or other insects, reptiles, rodents, fowl, or any other animals, domestic or wild, in any manner contrary to law, or which affect the safety of the public.

- S. The existence of any fence, other structure, or thing on private or public property abutting or fronting upon any public street, sidewalk, or place, which is sagging, leaning, fallen, decayed or is otherwise dilapidated and creating an unsafe condition.
- T. The existence of any vine, shrub, or plant growing on, around, or in front of any fire hydrant, utility pole, utility box, or any other appliance or facility provided for fire protection, public or private utility purposes in such a way as to obscure from view or impair access thereto.
- U. Except for any designated public park land, natural area, or environmentally sensitive area, or any undeveloped parcels of land not adjacent to developed areas or which are used for agricultural purposes, all grasses, weeds, or other vegetation growing or which has grown and died, which is determined to be a fire or safety hazard or a nuisance to persons, shall not exceed twelve inches (12") in height measured above the ground.
 - a. The above exception may be waived and additional maintenance required by the Code Enforcement Officer if he determines such action is necessary to protect the safety of persons or adjoining property.
 - b. All maintenance shall be done in a manner so that soil stability will not be disrupted or disturbed. Grass, weed, or vegetation control shall not include plowing, discing, or scraping the soil to eliminate the grasses, weeds, or other vegetation unless a soil stabilization plan, which will minimize blowing dust and maintain soil stability and which shall be approved by the city prior to any plowing, discing, or scraping, is implemented immediately.

Compliance shall be required as follows:

- a. Property with no sidewalks/activity trail or residential dwelling on the property shall be exempt.
 - b. Property with sidewalks/activity trail but no building shall be required to control vegetation ten feet (10') from the back of the sidewalks/activity trail.
 - c. Property with sidewalks/activity trail and a residential dwelling shall be required to control vegetation on the entire piece of property.
- V. The existence of any dead, diseased, infected, or dying tree, shrub, or other vegetation which may pose a danger to vegetation, crops, property, or persons.
 - W. The existence of any accumulation of materials or objects in a location when the same endangers property, safety or constitutes a fire hazard.
 - X. The depositing or burning or causing to be deposited or burned in any street, alley, sidewalk, parkway or other public place which is open to travel, of any hay, straw, paper, wood, boards, boxes, leaves, manure or other rubbish or material.
 - Y. The storage or keeping on any premises for more than thirty days of any used or unused building materials as defined in Section 8.14.010 (F), whose retail cost new would exceed one hundred dollars, without a special permit from the building official; provided, that nothing herein shall:
 - 1. Prohibit such storage without a permit when done in conjunction with a construction project for which a building permit has been issued and which is being prosecuted diligently to completion.

2. Prohibit such storage without a permit upon the premises of a bona fide lumber yard, dealer in building materials or other commercial enterprise when the same is permitted under the zoning ordinance and other applicable laws.
 3. Make lawful any such storage or keeping when it is prohibited by other ordinances or laws.
- Z. The existence on any premises of any unused and abandoned trailer, house trailer, automobile, boat or other vehicle or major parts thereof.
- AA. The keeping or maintenance in any area on private property which is clearly visible from a public street, sidewalk, park or other public area any accumulation, collection or untidy storage of any of the following: old appliances or parts thereof; old iron, steel, aluminum or other metal; inoperable vehicles, vehicle parts, machinery or equipment; mattresses, bedding, clothing, rags or cloth; straw, packing materials, cardboard or paper, tin cans, wire, bottles, glass, cans, barrels, bins, boxes, containers, ashes, plaster or cement; or wood. This determination shall not apply to conditions completely enclosed within a building or fencing so as not to be visible from public property.
- BB. The keeping, permitting or harboring of any fowl, pigeons, rabbits, hooved or cloven footed animals, except for caged birds kept within a residence or business.
- CC. The depositing of any debris, vegetation, lawn clippings, lumber piles, wood piles, auto parts or bodies, garbage and the like, or storing of any material of any kind, provided that in residential zones that shall include garbage cans or refuse containers in the alleys of the city, except on garbage pickup day.
- DD. The existence of graffiti, which is defined as a defacing, damaging, or destructive inscription, figure or design painted, drawn or the like, on the exterior of any building, fence, gate, or other structures or on rocks, bridges, trees, or other real or personal property.
- EE. The locating of automobiles, trucks, recreational vehicles, trailers, boats, or any other vehicles, vessels, or the like for the purpose of advertising its sale on property located in any commercial or industrial zone not owned by the seller.
- FF. The permitting of any condition or situation where the soil has been disrupted, disturbed, or destabilized so as to allow blowing dust to exist.
- GG. The existence on any premise any unsecured, unused, or abandoned building or structures.
- HH. For any building the existence of any broken glass in windows or doors for more than thirty (30) days.
- II. Buildings or portions thereof that have faulty weather protection, such as openings in walls and roofs. Faulty weather protection shall include temporary weather barriers, such as tarps, plastic or similar material, left in place for more than thirty (30) days.
- JJ. Any building which has a window, door, or other exterior opening closed by extrinsic devices or some other manner, with material that has not been painted to match or compliment the buildings exterior or remains boarded up for more than sixty (60) days.
- KK. Any boarded up building that remains boarded up for more than ninety (90) days.
- LL. Permitting any violation of RCW 59.18.510 in any rental dwelling unit.
- MM. Criminal street gangs and any pattern of criminal street gang activity are each declared to be a public nuisance in violation of this chapter and other applicable code provisions, including

but not limited to the Uniform Code for the Abatement of Dangerous Buildings and State Housing Code, subject to abatement through all available means. In addition thereto and without limitation, any pattern of criminal street gang activity upon, and the presence and use of property by, a criminal street gang, with the owner's knowledge or consent, constitutes a public nuisance and grounds for revocation of any permit or license regulating or authorizing the use of such property.

Section 2. This ordinance shall take effect and be in force five (5) days after its passage and publication of its summary as provided by law.

Adopted by the City Council and signed by its Mayor on April 8, 2014.

Dick Deane, Mayor

ATTEST:

W. Robert Taylor, Finance Director

APPROVED AS TO FORM:

Katherine L. Kenison, City Attorney

March 28, 2014

TO: City Manager for Council Consideration

FROM: Finance Director

SUBJECT: Ordinance - Water, Sewer, and Stormwater Rates - 2nd Reading

Attached is a proposed ordinance amending Chapter 13.12, entitled Water, Sewer, and Stormwater Rates, which increases the water, sewer, and stormwater rates by 1.8% beginning May 1, 2014. The rate increase is based on a CPI change for the period ending December 31, 2013 with rounding according to our ordinance.

The proposed ordinance is presented for Council consideration. This is the second reading of the ordinance.

Respectfully submitted



W. Robert Taylor
Finance Director

WRT:jt

ORDINANCE NO. 2714

AN ORDINANCE AMENDING CHAPTER 13.12 OF THE MOSES LAKE MUNICIPAL CODE ENTITLED "WATER, SEWER, AND STORMWATER RATES"

THE CITY COUNCIL OF THE CITY OF MOSES LAKE, WASHINGTON ORDAINS AS FOLLOWS:

Section 1. Chapter 13.12 of the Moses Lake Municipal Code entitled "Water, Sewer, and Stormwater Rates" is amended as follows:

13.12.010 Residential Water Rates:

- A. The following shall be the monthly rate charge for water from the city water system from all residential living units within the corporate limits of the city and outside the corporate limits of the city after May 1, 2014 ~~2013~~:

Amount Used (in cubic feet)	Water Rate
0-500	\$22.25 22.00 per month
Over 500	\$ <u>83</u> 82 per 100 cu. ft. or portion thereof

- B. The following shall be the minimum monthly amounts charged according to each meter in service for all residential living units within the corporate limits of the city and outside the corporate limits of the city after May 1, 2014 ~~2013~~:

Meter Size (in inches)	Minimum Charge per Calendar Month	Water Delivered for Minimum (in cubic feet)
3/4 or smaller	\$ <u>22.25</u> 22.00	500
1	\$ <u>26.40</u> 26.15	1,000
1½	\$ <u>38.85</u> 38.50	2,500
2	\$ <u>101.10</u> 100.30	10,000

NOTE: All minimum charges are the base rate with all consumption in excess of five hundred (500) cubic feet computed at the over five hundred (500) cubic feet rate.

- C. Unmetered residential water services within the corporate limits of the city and outside the corporate limits of the city shall be based upon the following rate schedule after May 1, 2014 ~~2013~~:

Billing Cycle	Flat Rate
November through March	\$ <u>22.25</u> 22.00 per month
April through October	\$ <u>44.50</u> 44.05 per month

13.12.015 Dwellings With Two Living Units:

- A. The following shall be the monthly rate charged for water from the city system for a dwelling with two (2) separate living units within the corporate limits of the city and outside the corporate limits of the city with only one (1) meter serving two (2) living units or for two (2) houses on a single lot served by one (1) meter after May 1, 2014 2013:

Amount Used (in cubic feet)	Water Rate
0-1,000	\$44.50 44.05 per month
Over 1,000	\$.83 .82 per 100 cu. ft. or portion thereof

- B. The following shall be the minimum monthly amounts charged according to the size of each meter in service to a dwelling with two (2) separate living units with only one (1) meter to the living unit or for two (2) houses on a single lot served by one (1) meter within the corporate limits of the city and outside the corporate limits of the city after May 1, 2014 2013:

Meter Size (in inches)	Minimum Charge per Calendar Month	Water Delivered for Minimum (in cubic feet)
3/4 or smaller	\$44.50 44.05	1,000
1	\$52.80 52.25	2,000
1½	\$77.70 77.00	5,000
2	\$202.20 200.55	20,000

13.12.020 Commercial Water Rates:

- A. The following shall be the monthly rate charged for water from the city water system for commercial users and dwellings with three (3) or more living units served by one (1) meter within the corporate limits of the city and outside the corporate limits of the city after May 1, 2014 2013:

Amount Used (in cubic feet)	Water Rate
0-500	\$37.70 37.05 per month
Over 500	\$.83 .82 per 100 cu. ft. or portion thereof

- B. The following shall be the minimum monthly amounts charged according to each meter in service for commercial users and dwellings with three (3) or more living units served by one (1) meter within the corporate limits of the city and outside the corporate limits of the city after May 1, 2014 2013:

Meter Size (in inches)	Minimum Charge per Calendar Month	Water Delivered for Minimum (in cubic feet)
3/4 or smaller	\$37.70 37.05	500
1	\$ 41.85 41.20	1,000
1½	\$54.30 53.55	2,500
2	\$116.55 115.35	10,000

3	\$199.55 197.70	20,000
4	\$324.05 321.25	35,000
6	\$448.55 444.85	50,000
8	\$780.55 774.35	90,000
10	\$1,278.55 1,268.60	150,000

13.12.030 Residential Sewer Rates: The following shall be the monthly rate charged customers residing within the corporate limits of the city and outside the corporate limits of the city for sewer service from the city sewer system for single-family dwellings and each unit of a duplex with separate meters: flat rate, \$32.70 ~~32.15~~ per month after May 1, 2014 ~~2013~~.

13.12.035 Duplex Sewer Rates: The following shall be the monthly rate charged customers residing within the corporate limits of the city and outside the corporate limits of the city for sewer service from the city sewer system for duplexes with only one (1) meter serving two (2) living units or for two (2) living units on a single lot served by one (1) meter: flat rate, \$65.40 ~~64.25~~ per month after May 1, 2014 ~~2013~~.

13.12.040 Commercial Sewer Rates:

- A. The following shall be the monthly rate charged customers residing within the corporate limits of the city and outside the corporate limits of the city for all chargeable water discharged into the city sewer system by commercial users and dwellings with three (3) or more living units served by one (1) meter after May 1, 2014 ~~2013~~:

Amount Used (in cubic feet)	Sewer Rate
0-1,000	\$34.30 33.75 per month minimum
Over 1,000	\$1.32 1.30 per 100 cu. ft. or portion thereof

- B. For purposes of calculating sewer charges, chargeable water shall be defined as follows: Chargeable water shall be measured by the water consumed on the premises, whatever the source of such water, and the same will be metered either by a public utility meter or one installed and maintained by the property owner of the premises at the property owner's expense and approved and inspected by the city. Where the water is metered by a privately owned water meter and is used to determine sewer charges, the city shall be allowed access to the meter in order to read such meter. Where the use of water is such that a portion of all the water used does not flow into the sewer system, for whatever reason, but is lost by evaporation, irrigation, sprinkling or is used in manufacturing or in a manufactured product, or is lost for whatever reason, and the person in control provides proof of this fact and installs a meter or other measuring device approved by the city to measure the amount of water so used and so lost, or if the city is capable of determining the amount of sewage entering the city's sewer system by some other mechanical means, this water may be deducted from the actual water consumption used in calculating the sewer charge.

The sewer charges for triplexes and apartments, mobile home parks, schools, hospitals and other commercial establishments with increased usage for irrigation, only if their landscaping exceeds five thousand (5,000) square feet, shall be computed on the average consumption during the previous non-irrigation season, unless the user elects to install, at his expense, an approved measuring device to measure water not entering the sewer system. When a user has a swimming pool or cooling units discharging to the sanitary sewer, he must install an approved meter to determine the amount of water exempt from sewer charges during the irrigation season. The irrigation season shall be defined as the period in which statements are

mailed for the April through November billing cycles.

- C. Sewer rates for commercial uses discharged into the sewer system may be separately determined by the City Council, based upon both volume and chemical characteristics of the sewage. The City Council reserves the privilege to require pre-treatment of any material discharged into the sewerage system, or to prohibit discharge into the system of industrial wastes that, because of either volume or concentration, will overload existing sewerage facilities.
- D. All air-conditioning and refrigeration units that are installed, replaced or that have capacity increased after the effective date of the ordinance codified in this chapter shall be required to install recirculating units. Disposal may not be accomplished by discharging into the sanitary sewer system.

13.12.042 Stormwater Rates: The following shall be the monthly rate for stormwater fees on residential and non-residential properties.

- A. Residential properties shall be charged five dollars and thirty ~~twenty~~ cents (\$5.30 ~~5.20~~) per each living unit.
- B. Non-residential properties shall be charged the following rates per Table 13.12:

Table 13.12.042

Category	Impervious Ground Cover (s.f)	Rate
Non-residential 1	Up to 6,000	<u>\$5.30</u> \$5.20
Non-residential 2	6,001 to 15,000	<u>\$8.95</u> \$8.80
Non-residential 3	15,001 to 30,000	<u>\$13.15</u> \$12.90
Non-residential 4	30,001 to 60,000	<u>\$26.25</u> \$25.80
Non-residential 5	60,001 to 120,000	<u>\$52.40</u> \$51.50
Non-residential 6	120,001 to 240,000	<u>\$104.85</u> \$103.00
Non-residential 7	More than 240,000	<u>\$157.35</u> \$154.55

- C. Undeveloped property shall not be charged a stormwater fee.
- D. Non-residential property owners may submit a request for the following credits to the stormwater fees. Residential properties are not eligible for credits. The credits are not cumulative. Requests for credit shall be submitted to the Municipal Services Director on forms provided by the Municipal Services Department.
 - 1. A credit of up to eighty percent (80%) may be approved for non-residential properties for portions of on-site stormwater discharges to privately maintained on-site treatment facilities that are in compliance with an active National Pollutant Discharge Elimination System (NPDES) permit. A copy of the NPDES permit and the associated Stormwater Pollution

Prevention Plan shall be provided to the Municipal Services Director with the application for credit. No credits will be approved for stormwater discharged to facilities that are maintained and serviced by the stormwater utility.

2. A credit of up to fifty percent (50%) may be approved for non-residential property for portions of on-site stormwater discharges to privately maintained stormwater systems that meet best management practices of the most current version of the *Stormwater Management Manual for Eastern Washington*, meet all City of Moses Lake requirements, and are approved by the Municipal Services Director.
 3. A credit of up to ten percent (10%) may be approved for non-residential property for portions of on-site stormwater discharges from roofs of non-residential buildings to privately maintained stormwater facilities that utilize a permissive rainwater harvesting system that complies with the Department of Ecology's requirements and is approved by the Municipal Services Director.
- E. Approval of credit shall be indicated by a credit application that is signed by the Municipal Services Director. Approved credits are effective for the first full month's billing cycle following the date of approval. Credits may be approved for multiple billing cycles, provided that conditions of approval are continuously met by the applicant. Credits are not retroactive to current or prior billings. Credits for future billing cycles may be revoked by the Municipal Services Director if on-site conditions change; if federal, state, or local regulations change such that on-site stormwater treatment facilities are no longer current or acceptable; or if the ordinance for stormwater is revised by City Council.

F. The above stormwater rates will become effective May 1, 2014 ~~2013~~.

Section 2. This ordinance shall take effect and be in force five (5) days after its passage and publication of its summary as provided by law.

Adopted by the City Council and signed by its Mayor on April 8, 2014

Dick Deane, Mayor

ATTEST:

W. Robert Taylor, Finance Director

APPROVED AS TO FORM:

Katherine L. Kenison, City Attorney

April 2, 2014

TO: City Manager
For City Council Consideration

FROM: Municipal Services Director

SUBJECT: **Request to Connect to City Utilities**
9138 Space Street - Grant County Parcel Number 141769000

Aleksey Naonechnyy requests permission to connect to the City's sewer systems to serve his residential home that will be located at 9138 Space Street without annexing the property into the City. The city's sewer system has adequate capacity. This parcel is within one-half mile of the city limits, and within the City of Moses Lake's UGA. In accordance with Resolution No. 3200 Section 6, the City Council must determine that it is impractical for the property owner to annex this property before approving his request. The council may find it impractical since there are only four lots in the area that have an extra territorial agreement or property owners that want to annex.

If approved, the property owner will be required to sign an extraterritorial agreement before a permit is issued for connection.

This request is presented for Council consideration.

Respectfully Submitted,



Gary Harer, PE/PLS
Municipal Services Director

City Limits

Parcel 120369000
District Information
Owner Nakonechnyy, Aleksey
Address 9138 NE SPACE ST

4.8 NE

SPACE ST

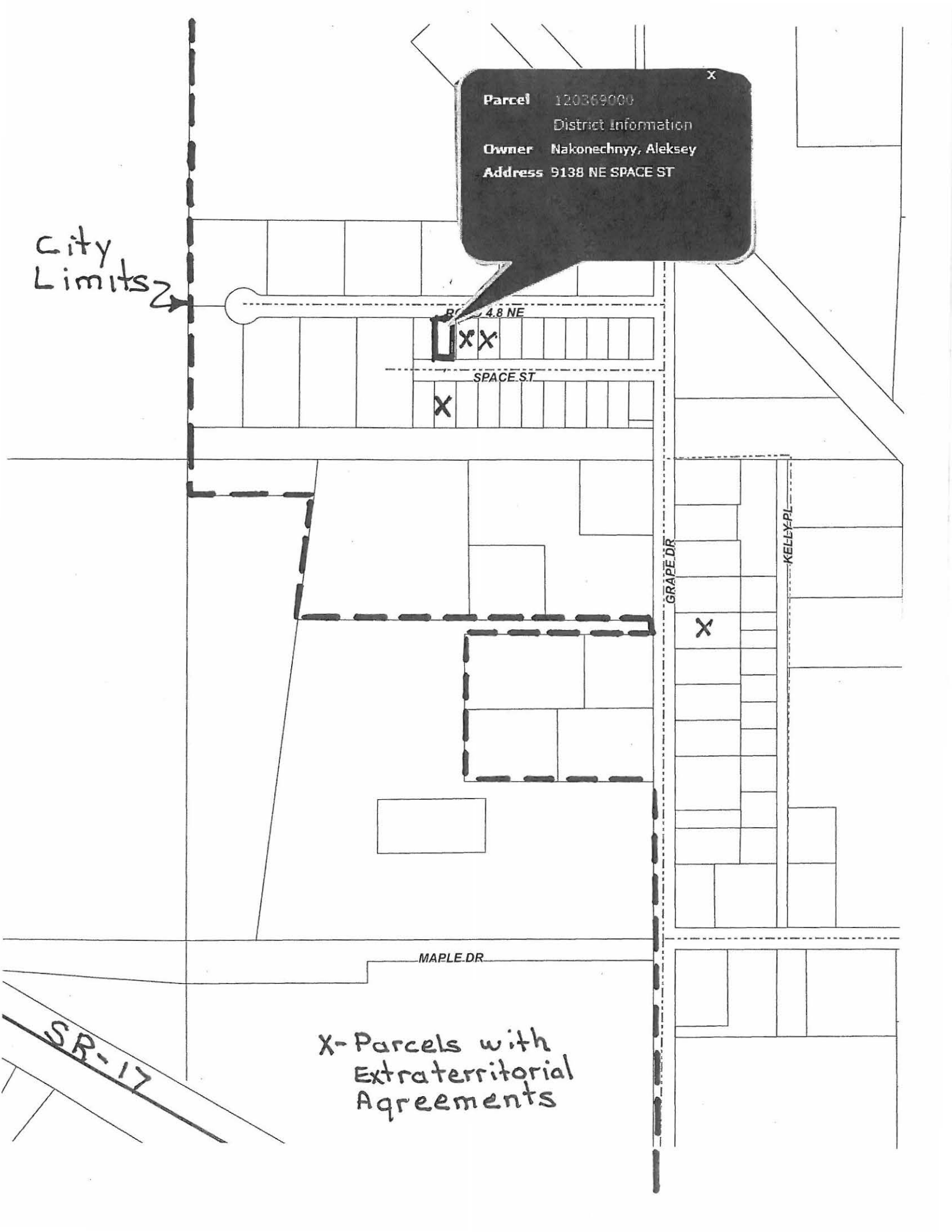
GRAPE DR

KELLY PL

MAPLE DR


X-Parcels with Extraterritorial Agreements

SR-17





MEMO

TO: City Manager for City Council Consideration
FROM: Parks & Recreation Director 
SUBJECT: Lodging Tax Advisory Committee Funding Support
DATE: April 3, 2014

The Lodging Tax Advisory Committee unanimously recommended the financial support of the following organizations/events for marketing support, utilizing lodging tax revenues:

- | | |
|--------------------------------|----------|
| 1. Columbia Basin Allied Arts | \$3,200. |
| 2. Moses Lake Spring Festival | \$2,500. |
| 3. Moses Lake Classic Car Show | \$800. |

Thank you for your consideration.

MOSES LAKE LODGING TAX ADVISORY COMMITTEE MINUTES

MARCH 20, 2014

Members Present: Dick Deane, Brenda Teals, Debbie Doran-Martinez and Tim Molitor
Members Absent: Laura Suesserman
Staff Present: Spencer Grigg, Joe Gavinski and Kerri Smoot
Guests Present: None

Call Meeting to Order

The regular meeting was called to order by Chair Dick Deane at 12:05 p.m.

Roll Call

All members present except Laura Suesserman, who could not be reached.

Introduction of Guests/Visitors

None.

Discussion Regarding Lodging Tax Funds

Mr. Molitor asked about the source of Lodging Tax Funds and how the funds are dispersed. He reported that the various sports tournaments bring a lot of tourists to town. Brief discussion held. Members also discussed whether we should go ahead and disperse the entire \$7,000 we have available or hold a small amount of funds back for any new requests we may receive. Ms. Teals would like to disperse the entire amount now so we do not have unused funds left over. Ms. Doran-Martinez feels we should hold a small amount back until the 4th quarter of this year to disperse for new requests, or if no new requests are received, we can give the remaining funds to one of the organizations already requesting funds. Discussion held regarding how we had to have a late deadline for requests this year due to the new rules requiring the Lodging Tax Advisory Committee to review requests instead of the Tourism Commission. In the future, the deadline for filing requests will be the first Monday in December for the upcoming year.

Review of 2014 Lodging Tax Fund Requests

Columbia Basin Allied Arts – Requested \$6,000

Moses Lake Spring Festival – Requested \$5,000

Moses Lake Classic Car Club – Requested \$1,200

Moses Lake Spring Festival's budget report does not list their revenue. We need to make sure the updated online application makes it clear that we need revenue listed as well expenses. Mr. Grigg will review the online form.

Vote Regarding Disbursement of Funds

Ms. Teals moved to disburse the entire \$7,000 at this time. Seconded by Mr. Molitor. Ms. Doran-Martinez moved to amend the motion to disburse \$6,500 now and hold \$500 back. The \$500 can be held until the 4th quarter for any new requests we receive. If there are no new requests, the funds can be given to Columbia Basin Allied Arts to assist them in the advertising for their fall and winter events. Amended motion passed unanimously.

Ms. Doran-Martinez moved to recommend to City Council an allocation of \$3,200 to Columbia Basin Allied Arts, \$2,500 to Moses Lake Spring Festival and \$800 to Moses Lake Classic Car Show. The remaining \$500 should be held back until the 4th quarter and then be dispersed as stated above. Seconded by Ms. Teals and passed unanimously. Mr. Deane asked if Columbia Basin Allied Arts will have to apply to use the \$500 held funds if they are not dispersed by the 4th quarter. Mr. Gavinski said they do not have to officially apply for the remaining funds, they can just submit a letter indicating their request.

Adjournment


The meeting adjourned at 1:03 p.m.

MEMORANDUM

CITY OF MOSES LAKE
DEVELOPMENT ENGINEERING DIVISION

March 24, 2014

TO: Municipal Services Director, Gary Harer

FROM: Development Engineer, Russell L. Brown 

RE: **ANNUAL CONSUMER PRICE INDEX (CPI) ADJUSTMENT
WATER, SANITARY SEWER & STREET ORDINANCES**

Attached are the Annual Consumer Price Index Adjustments as specified in Chapters 12 and 13 of the Moses Lake Municipal Code for water, sanitary sewer and streets.

The annual adjustment of 1.8% is based upon the information you provided my office via an email on March 13, 2014.

If you have questions or require additional information please contact me at your convenience.

[illegible]

MLMC		12.140.112 (A1)	12.140.112 (A2)	12.140.112 (A2)	12.140.112 (A3)	12.140.112 (A3)	12.140.112 (B1)	12.140.112 (B1)
Inception year		2009	2009	2009	2009	2009	2009	2009
Unit		LS	FF	LS	FF	LS	FF	LS
Adjust		June 2nd	June 2nd	June 2nd	June 2nd	June 2nd	June 2nd	June 2nd
CPI-W Index		Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.
		Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore
		and	and	and	and	and	and	and
		Peninsula	Peninsula	Peninsula	Peninsula	Peninsula	Peninsula	Peninsula
		Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #
		90518000	90309000	90309000	90311001	90311001	90313000	90313000
Year	CPI	(Street)	(Street)	(Street)	(Street)	(Street)	(Street)	(Street)
1995	3.30%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1996	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1997	2.40%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998	1.20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	2.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	3.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	1.60%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	1.90%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	2.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2007	4.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008	-0.50%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	2.10%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	1.20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	2.60%	\$440.00	\$93.19	\$2,800.00	\$93.19	\$1,200.00	\$93.19	\$10,000.00
2012	1.70%	\$451.44	\$95.61	\$2,872.80	\$95.61	\$1,231.20	\$95.61	\$10,260.00
2013	1.80%	\$459.11	\$97.24	\$2,921.64	\$97.24	\$1,252.13	\$97.24	\$10,434.42
2014		\$467.38	\$98.99	\$2,974.23	\$98.99	\$1,274.67	\$98.99	\$10,622.24
2015								
2016								
2017								
2018								

MLMC		12.140.112 (C1)	12.140.112 (C1)	12.140.112 (C2)	12.140.112 (C2)	12.140.112 (D1)	12.140.112 (D2)	12.140.112 (D3)
Inception year		2009	2009	2009	2009	2009	2009	2009
Unit		FF	LS	FF	LS	FF	FF	FF
Adjust		June 2nd	June 2nd	June 2nd	June 2nd	June 2nd	June 2nd	June 2nd
CPI-W Index		Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.
		Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore
		and	and	and	and	and	and	and
		Peninsula	Peninsula	Peninsula	Peninsula	Peninsula	Peninsula	Peninsula
		Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #
		90313001	90313001	90313003	90313003	90314000	90342000	90344000
Year	CPI	(Street)	(Street)	(Street)	(Street)	(Street)	(Street)	(Street)
1995	3.30%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1996	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1997	2.40%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998	1.20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	2.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	3.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	1.60%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	1.90%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	2.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2007	4.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008	-0.50%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	2.10%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	1.20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	2.60%	\$93.19	\$6,508.00	\$93.19	\$3,173.00	\$93.19	\$93.19	\$93.19
2012	1.70%	\$95.61	\$6,677.21	\$95.61	\$3,255.50	\$95.61	\$95.61	\$95.61
2013	1.80%	\$97.24	\$6,790.72	\$97.24	\$3,310.84	\$97.24	\$97.24	\$97.24
2014		\$98.99	\$6,912.95	\$98.99	\$3,370.44	\$98.99	\$98.99	\$98.99
2015								
2016								
2017								
2018								

MLMC		12.140.112 (D4)	12.140.112 (D5)	12.140.112 (D5)	12.140.112 (E1)	12.140.112 (E1)	12.140.112 (E2)	12.140.112 (F1)
Inception year		2009	2009	2009	2009	2009	2009	2009
Unit		LS	FF	LS	FF	LS	FF	LS
Adjust		June 2nd	June 1st	June 1st	June 2nd	June 2nd	June 2nd	June 2nd
CPI-W Index		Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.
		Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore
		and	and	and	and	and	and	and
		Peninsula	Peninsula	Peninsula	Peninsula	Peninsula	Peninsula	Peninsula
		Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #
		90339000	90315000	90315000	90317000	90317000	90319000	90327002
Year	CPI	(Street)	(Street)	(Street)	(Street)	(Street)	(Street)	(Street)
1995	3.30%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1996	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1997	2.40%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998	1.20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	2.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	3.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	1.60%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	1.90%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	2.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2007	4.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008	-0.50%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	2.10%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	1.20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	2.60%	\$93.19	\$93.19	\$3,392.00	\$93.19	\$2,000.00	\$93.19	\$93.19
2012	1.70%	\$95.61	\$95.61	\$3,480.19	\$95.61	\$2,052.00	\$95.61	\$95.61
2013	1.80%	\$97.24	\$97.24	\$3,539.36	\$97.24	\$2,086.88	\$97.24	\$97.24
2014		\$98.99	\$98.99	\$3,603.06	\$98.99	\$2,124.45	\$98.99	\$98.99
2015								
2016								
2017								
2018								

MLMC		12.140.112 (F2)	12.140.112 (F2)	12.140.112 (F3)	12.140.112 (F3)	12.140.112 (F4)	12.140.112 (G1)	12.140.112 (G2)
Inception year		2009	2009	2009	2009	2009	2009	2009
Unit		FF	LS	FF	LS	FF	FF	FF
Adjust		June 2nd	June 2nd	June 2nd	June 2nd	June 2nd	June 2nd	June 2nd
CPI-W Index		Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.
		Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore
		and	and	and	and	and	and	and
		Peninsula	Peninsula	Peninsula	Peninsula	Peninsula	Peninsula	Peninsula
		Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #
		90323000	90323000	90320000	90320000	90326000	90334000	9033000
Year	CPI	(Street)	(Street)	(Street)	(Street)	(Street)	(Street)	(Street)
1995	3.30%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1996	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1997	2.40%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998	1.20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	2.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	3.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	1.60%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	1.90%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	2.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2007	4.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008	-0.50%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	2.10%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	1.20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	2.60%	\$93.19	\$2,054.00	\$93.19	\$5,000.00	\$93.19	\$93.19	\$93.19
2012	1.70%	\$95.61	\$2,107.40	\$95.61	\$5,130.00	\$95.61	\$95.61	\$95.61
2013	1.80%	\$97.24	\$2,143.23	\$97.24	\$5,217.21	\$97.24	\$97.24	\$97.24
2014		\$98.99	\$2,181.81	\$98.99	\$5,311.12	\$98.99	\$98.99	\$98.99
2015								
2016								
2017								
2018								


MLMC		12.140.112 (G3)	12.140.112 (G4)	12.140.112 (G5)	12.140.112 (G5)	12.140.112 (H1)	12.140.112 (I1)	12.140.112 (I2)
Inception year		2009	2009	2009	2009	2009	2009	2009
Unit		FF	FF	FF	LS	FF	FF	FF
Adjust		June 2nd	June 2nd	June 2nd	June 2nd	June 2nd	June 2nd	June 2nd
CPI-W Index		Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.
		Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore	Lakeshore
		and	and	and	and	and	and	and
		Peninsula	Peninsula	Peninsula	Peninsula	Peninsula	Peninsula	Peninsula
		Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #	Drive Parcel #
		90331000	90329000	90328000	90328000	90376001	90383000	90381000
		(Street)	(Street)	(Street)	(Street)	(Street)	(Street)	(Street)
Year	CPI							
1995	3.30%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1996	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1997	2.40%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998	1.20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	2.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	3.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	1.60%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	1.90%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	2.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2007	4.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008	-0.50%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	2.10%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	1.20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	2.60%	\$93.19	\$93.19	\$93.19	\$7,076.00	\$93.19	\$93.19	\$93.19
2012	1.70%	\$95.61	\$95.61	\$95.61	\$7,259.98	\$95.61	\$95.61	\$95.61
2013	1.80%	\$97.24	\$97.24	\$97.24	\$7,383.40	\$97.24	\$97.24	\$97.24
2014		\$98.99	\$98.99	\$98.99	\$7,516.30	\$98.99	\$98.99	\$98.99
2015								
2016								
2017								
2018								

[illegible][illegible]

[illegible][illegible]

MLMC		13.08.171B	13.08.172A	13.08.172B	13.08.172C	13.08.173	13.08.174	Moses Pointe E.T. 1995
Inception year		2007	2007	2007	2007	2008	2009	
Unit		ACRE	FF	FF	ACRE	LS	FF	
Adjust		June 1st	June 1st	June 1st	June 1st	June 1st	June 1st	
CPI-W Index		Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan.	Jan. to Jan. (includes water and sewer per each meter, until annexation)
Year	CPI	Operations Infrastructure (Sewer)	Operations Infrastructure (Sewer)	Operations Infrastructure (Sewer)	Farmer Drive Lift Station (Sewer)	Malaga St. Sewer Services	Road N Utility (Sewer)	
1995	3.30%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
1996	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.20
1997	2.40%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,486.69
1998	1.20%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.37
1999	2.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.64
2000	3.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,571.46
2001	1.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,631.17
2002	1.60%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,658.90
2003	1.90%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,685.44
2004	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,717.47
2005	2.80%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,768.99
2006	2.70%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,818.52
2007	4.00%	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,867.62
2008	-0.50%	\$322.40	\$31.68	\$30.95	\$370.78	\$1,501.00	\$0.00	\$1,942.33
2009	2.10%	\$320.79	\$32.35	\$30.80	\$368.93	\$1,493.50	\$3.72	\$1,932.62
2010	1.20%	\$327.52	\$32.35	\$31.44	\$376.67	\$1,524.86	\$3.80	\$1,973.20
2011	2.60%	\$331.45	\$32.73	\$31.82	\$381.19	\$1,543.16	\$3.84	\$1,996.88
2012	1.70%	\$340.07	\$33.58	\$32.65	\$391.10	\$1,583.28	\$3.94	\$2,048.80
2013	1.80%	\$345.85	\$34.16	\$33.20	\$397.75	\$1,610.19	\$4.01	\$2,083.63
2014		\$352.08	\$34.77	\$33.80	\$404.91	\$1,639.18	\$4.08	\$2,121.13
2015								
2016								
2017								
2018								

April 2, 2014

TO: City Manager for Council Consideration
FROM: Finance Director 
SUBJECT: Ambulance Cash Report for March

Please find the attached Cash Ambulance Report for the month ending March 31, 2014.

Cc: Fire Chief

AMBULANCE CASH OPERATION

	MAR	Y-T-D
REVENUE		
Collected on ALS/BLS/mileage	\$ 95,030.05	\$ 273,496.93
Utility charge	74,526.54	225,087.50
State grant	1,649.81	1,649.81
Reimbursement from police		-
Reimbursement from fire	7,467.88	25,757.60
misc		-
closure of debt service		-
total cash received from operations	\$ <u>178,674.28</u>	\$ <u>525,991.84</u>
EXPENDITURE		
labor	\$ 103,067.11	\$ 351,209.87
benfits	40,762.36	126,006.49
supplies	4,989.53	13,684.71
services/repairs	25,706.71	72,243.66
transfers	33,855.00	101,560.00
capital purchases		-
interest		-
transfers (now part of services above)		-
total expenditures	\$ <u>208,380.71</u>	\$ <u>664,704.73</u>
Net income (loss) before G.F. contribution	<u>(29,706.43)</u>	<u>(138,712.89)</u>
contribution from general fund	<u>22,982.00</u>	<u>68,944.00</u>
net income (loss)	\$ <u><u>(6,724.43)</u></u>	\$ <u><u>(69,768.89)</u></u>
Cash position		
Sterling	174,148.89	
US Bank	<u>97,657.02</u>	
	271,805.91	
change in total cash from previous month	(6,790.43)	