

MOSES LAKE CITY COUNCIL

Todd Voth
Jason Avila
Jon Lane

Dick Deane
Mayor



John Williams
City Manager

David Curnel
Karen Liebrecht
Bill Ecret

December 8, 2015

AGENDA

Sophia Guerrero, Executive Secretary

Civic Center - Council Chambers
7:00 p.m.

1. **ROLL CALL**
2. **PLEDGE OF ALLEGIANCE**
3. **IDENTIFICATION OF CITIZENS WANTING TO DISCUSS AGENDA ITEMS
IDENTIFICATION OF CITIZENS WANTING TO DISCUSS NON-AGENDA ITEMS**
4. **PRESENTATIONS AND AWARDS**
 - A. **Oath of Office - John Williams**
 - B. **Employee Presentation**
5. **CONSENT AGENDA**
 - A. **Approval of Minutes - November 24, 2015**
 - B. **Approval of Bills and Checks Issued**
6. **COMMISSION APPOINTMENTS - None**
7. **CONSIDERATION OF BIDS AND QUOTES - None**
8. **PETITIONS, COMMUNICATIONS, OR PUBLIC HEARINGS**
 - A. **Communication - Camping & Signage - Housing Authority of Grant County**
 - B. **Communication - Request Hockey Tournament with Beer Garden - MLAHA**
 - C. **Communication - Surface Mining - Request to Amend MLMC Heavy Industrial Zone - Western Pacific Engineering & Survey**
 - D. **Public Hearing - Ordinance - 2015 Comprehensive Plan Amendments & Zone Changes - 1st Reading**
9. **ORDINANCES AND RESOLUTIONS**
 - A. **Ordinance - Adopt 2016 Budget - 1st Reading**
 - B. **Ordinance - Amend 2015 Budget - 1st Reading**
10. **REQUEST TO CALL FOR BIDS - None**
11. **REFERRALS FROM COMMISSIONS - None**
12. **OTHER ITEMS FOR COUNCIL CONSIDERATION**
 - A. **Lowland Wastewater Company Inc. - Amend Agreement to Discharge to the City's System**

Finance W. Robert Taylor	Municipal Services Gary Harer	Police Chief Dave Ruffin	Parks & Recreation Spencer Grigg	Acting Fire Chief Brett Bastian	Community Development Gilbert Alvarado	City Attorney Katherine L. Kenison
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- 13. NON-AGENDA ITEMS AND PUBLIC QUESTIONS AND COMMENTS**
- 14. COUNCIL QUESTIONS AND COMMENTS**
- 15. CITY MANAGER REPORTS AND COMMENTS**

Finance W. Robert Taylor	Municipal Services Gary Harer	Police Chief Dave Ruffin	Parks & Recreation Spencer Grigg	Acting Fire Chief Brett Bastian	Community Development Gilbert Alvarado	City Attorney Katherine L. Kenison
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MOSES LAKE CITY COUNCIL
November 24, 2015

DRAFT

Council Present: Dick Deane, Bill Ecret, Karen Liebrecht, Todd Voth, David Curnel, Jon Lane, and Jason Avila

The meeting was called to order at 7 p.m. by Mayor Deane.

PLEDGE OF ALLEGIANCE: Gilbert Alvarado, Interim City Manager, led the Council in the flag salute.

PRESENTATION AND AWARDS

DOE - LARSON WASTEWATER TREATMENT PLANT - AWARD

Llyn Doremus, Department of Ecology, presented an award for outstanding performance to the City for perfect compliance with state regulations in 2014 for the Sand Dunes and Larson Wastewater Treatment Plants. She mentioned that it is very difficult for a wastewater treatment facility to earn this award and commended the employees that work in this division. She pointed out that the Larson Wastewater Treatment Plant has earned this award every year since 2008 and Sand Dunes has earned this award every year since 2010.

Community Development Department: Chris Bowen, Planning Permit Technician, was introduced to the Council.

Finance Department: Jynnifer Tarver, Utility Clerk, was introduced to the Council.

CONSENT AGENDA

Minutes: The minutes of the November 10 meeting were presented for approval.

Poth II Major Plat and Findings of Fact: Mark Poth has submitted an application for a preliminary plat to subdivide 4.1 acres into 17 residential lots. The site is located north of Lower Peninsula Park and east of Peninsula Drive, between Pacific Street and Harborview Street. The site is zoned R-1, Single Family Residential, which corresponds to the Comprehensive Plan Land Use Designation of Low Density Residential. Deviations were requested for a dead-end street, non-rectangular lots, and connection to water and sewer for the lots that front Peninsula. The Planning Commission recommended that the preliminary plat be approved with conditions.

Resolution - Build on Unplatted Property - Penhallurick: A resolution was presented which allows Crab Creek, LLC to construct a mini-storage facility on unplatted property located behind Walmart.

Action Taken: Mr. Avila moved that the Consent Agenda be approved, seconded by Dr. Curnel, and passed unanimously.

Approval of Claims, Prepaid Claims, Checks, and Payroll: Vouchers audited and certified by the Finance Director as required by RCW 42.24.080, and those expense reimbursement claims, certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Council for approval and is retained for public inspection at the Civic Center. As of November 24, 2015 the Council does approve for payment claims in the amount of \$513,327.49; prepaid claims in the amounts of \$15,035.09 and \$90,826.86; claim checks in the amount of \$1,949,344.10; and payroll in the amount of \$302,415.72.

Mr. Voth requested clarification on repayment of interfund loans and the professional services for the Redflex contract.

Pioneer Meadows Major Plat and Findings of Fact: Pioneer Meadows LLC has applied for a preliminary plat to subdivide 14.75 acres into two lots for future development. Deviations were requested to street construction standards and a waiver of the requirement to extend Ninth Avenue to Pioneer Way. A waiver or deferral of water and sewer improvements in Pioneer Way is also required. The site is located west of Pioneer Way, north of Ninth Avenue, east of Division Street, and south of Three Ponds. The area is zoned R-3, Multi-Family Residential at the south end and C-2, General Commercial at the north end. The Planning Commission recommended that the preliminary plat be approved with conditions.

Mr. Voth questioned the deferral of the improvements for the plat.

Gilbert Alvarado, Interim City Manager, stated that since the request was for a waiver the deferral language should have been removed from the cover letter.

Action taken: Mr. Voth moved that the claims, Prepaid Claims, Checks, and Payroll and the Pioneer Meadows Major Plat and Findings of Fact be approved, seconded by Mr. Avila, and passed unanimously.

COMMISSION APPOINTMENTS - None

CONSIDERATION OF BIDS AND QUOTES - None

PETITIONS, COMMUNICATIONS, OR PUBLIC HEARINGS

TRAFFIC - THOMASON

Don Thomason, 251 N. Earl, provided information on the problems of speeding cars on Earl Road and the lack of response by the City staff.

Dave Ruffin, Police Chief, explained the steps taken by the City to address the issue.

ORDINANCE - 2016 BUDGET - 1ST READING/PUBLIC HEARING

An ordinance was presented which adopts the 2016 budget.

Gilbert Alvarado, Interim City Manager, pointed out that the budget as presented is not balanced since there is a deficit of over \$5,000,000. He mentioned that the Council cannot pass a budget that is not balanced, so the budget will have to be balanced prior to the final adoption of the ordinance.

Spencer Grigg, Parks and Recreation Director, explained the needs of the department.

Roland Gonzales, Recreation Supervisor, explained the problems with the heaters at the aquatic center.

Dave Ruffin, Police Chief, explained the needs of the department.

Brett Bastian, Acting Fire Chief, explained the needs of the department.

Debbie Doran-Martinez, Chamber of Commerce, was concerned that the hazmat fees being collected from the industrial entities are being placed in the General Fund and wanted to know who would pay for the clean up of any hazardous incidents; felt that the lighting of the ballfields should be a priority as the lack of tournaments impacts the city's revenue from hotels, restaurants, etc.; and requested the City maintain the Chamber funding.

Action Taken: Dr. Curnel moved that the public hearing be closed, seconded by Mrs. Liebrecht, and passed unanimously.

The ordinance adopting the budget for the City of Moses Lake, Washington for the year of 2016 was read by title only.

Mr. Alvarado reminded the Council that this budget cannot be adopted because it is not a balanced budget and that there are some revenue possibilities that will be provided to the Council as well as some possible reductions in services to help balance the budget prior to the next meeting.

ORDINANCES AND RESOLUTIONS

RESOLUTION - ACCEPT DONATION - GRANT TRANSIT AUTHORITY

A resolution was presented which accepts a \$15,000 donation from the Grant Transit Authority for the bus turnout constructed as part of the Stratford Road Sidewalk Project - 2015.

The resolution accepting a donation from Grant Transit Authority was read by title only.

Action Taken: Mr. Avila moved that the resolution be adopted, seconded by Mr. Lane, and passed unanimously.

REQUEST TO CALL FOR BIDS - None

REFERRALS FROM COMMISSIONS - None

OTHER ITEMS FOR COUNCIL CONSIDERATION

NON-AGENDA ITEMS AND PUBLIC QUESTIONS AND COMMENTS - None

COUNCIL QUESTIONS AND COMMENTS - None

CITY MANAGER REPORTS AND COMMENTS

GAMBLING TAX

The City received \$64,534.29 from gambling tax for the third quarter of 2015.

INVESTMENT REPORT

The City received \$19,003.64 in investment income for October 2015.

SALES TAX/TRANSIENT RENTAL INCOME

The City received \$475,368.14 in sales tax and \$58,738.90 in transient rental income in October.

The regular meeting was adjourned at 9:40 p.m.

ATTEST

Dick Deane, Mayor

W. Robert Taylor, Finance Director

DATE 11/30/15
TIME 13:58:14

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CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 12/08/2015

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number	P.O. Amount	Purpose of Purchase
ANTHONY ARREDONDO	00005698	0000075795	59.74	REIMB POSTAGE
		TOTAL:	59.74	
DATABAR	00007974	0000075483	310.20	MAIL UTILITY BILLS
		0000075483	310.20	MAIL UTILITY BILLS
		0000075483	310.20	MAIL UTILITY BILLS
		0000075483	310.20	MAIL UTILITY BILLS
		0000075483	310.20	MAIL UTILITY BILLS
		TOTAL:	1,551.00	
W S L C B	00005083	0000075700	64.00	MAC SPECIAL OCCASION LICENSE
		TOTAL:	64.00	
		REPORT TOTAL:	1,674.74	

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 12/08/2015

TOTALS BY FUND

FUND NO	FUND NAME	AMOUNT
103	GRANTS AND DONATIONS	64.00
410	WATER/SEWER	680.14
490	SANITATION	310.20
493	STORM WATER	310.20
498	AMBULANCE FUND	310.20
	TOTAL	1,674.74

CHANGES TO BE MADE SHOULD BE LISTED BELOW

VEND NO.	P.O. NO.	AMT LISTED	CORRECTED AMT	ACTION TO BE TAKEN
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CORRECT AMOUNT TO BE PAID

CLAIMS APPROVAL

WE, THE UNDERSIGNED COUNCILMEN OF THE CITY OF MOSES LAKE, WASHINGTON, DO HEREBY CERTIFY THAT THE MERCHANDISE OR SERVICES SPECIFIED HAVE BEEN RECEIVED AND THAT ABOVE CLAIMS ARE APPROVED, AS NOTED, FOR PAYMENT IN THE AMOUNT OF \$1,674.74 THIS 8TH DAY OF DECEMBER, 2015

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COUNCIL MEMBER COUNCIL MEMBER

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COUNCIL MEMBER FINANCE DIRECTOR

DATE 12/03/15
TIME 16:14:27

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CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 12/08/2015

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number	P.O. Amount	Purpose of Purchase
2M COMPANY INC	00004450	0000075553	189.44	MISC SUPPLIES
		TOTAL:	189.44	
ACE HARDWARE	00006538	0000075765	100.62	
		0000075392	35.13	MISC SUPPLIES
		0000075715	3.23	MISC SUPPLIES
		TOTAL:	138.98	
AMERICAN LINEN	00004927	0000075757	161.65	LINEN SERVICE
		TOTAL:	161.65	
ANTHONY ARREDONDO	00005698	0000075868	14.34	REIMB POSTAGE
		TOTAL:	14.34	
CASCADE ANALYTICAL INC	00005014	0000075416	1,303.98	SAMPLE TESTING
		0000075416	3,123.98	SAMPLE TESTING
		TOTAL:	4,427.96	
CINTAS CORPORATION LOC 607	00000271	0000075439	16.83	SHOP TOWELS/UNIFORMS
		0000075439	16.83	SHOP TOWELS/UNIFORMS
		0000075439	161.28	SHOP TOWELS/UNIFORMS
		TOTAL:	194.94	
COMMERCIAL TIRE	00005968	0000075692	4,548.50	NEW TIRES/WHEEL BALANCE
		TOTAL:	4,548.50	
CSWW, INC dba NO 40 OUTFITTERS	00001701	0000075813	590.59	
		0000075813	23.14	
		0000075464	64.71	MISC SUPPLIES

DATE 12/03/15
TIME 16:14:27

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CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 12/08/2015

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number P.O. Amount	Purpose of Purchase
		0000075563 25.89	MISC SUPPLIES
		=====	
		TOTAL: 704.33	
FERGUSON ENTERPRISES INC #3007	00005482	0000075697 53.59	MISC SUPPLIES
		=====	
		TOTAL: 53.59	
H D FOWLER COMPANY	00003868	0000075613 5,812.62	MISC SUPPLIES
		=====	
		TOTAL: 5,812.62	
INLAND PIPE & SUPPLY COMPANY	00003727	0000075383 3.08	MISC SUPPLIES
		=====	
		TOTAL: 3.08	
LAKE AUTO PARTS	00001102	0000075457 52.26	MISC SUPPLIES
		0000075457 133.23	MISC SUPPLIES
		0000075773 44.88	MISC SUPPLIES
		0000075328 9.70	AMBULANCE SUPPLIES
		0000075773 414.98	MISC SUPPLIES
		0000075457 25.64	MISC SUPPLIES
		=====	
		TOTAL: 680.69	
LEE CREIGLOW CBO	00005899	0000075827 5,265.00	PROF SERVICES BLDG & FIRE
		0000075827 270.00	PROF SERVICES BLDG & FIRE
		=====	
		TOTAL: 5,535.00	
LES SCHWAB TIRE CENTER	00003519	0000075706 73.37	FLAT REPAIRS
		=====	
		TOTAL: 73.37	
PENHALLURICKS EXPRESS BUILDING	00006579	0000075403 34.18	MISC SUPPLIES
		=====	
		TOTAL: 34.18	
PLATT ELECTRIC COMPANY	00001549	0000075769 170.70	MISC SUPPLIES

DATE 12/03/15
TIME 16:14:27

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CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 12/08/2015

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number	P.O. Amount	Purpose of Purchase
		0000075712	12.82	MISC SUPPLIES
		0000075712	26.06	MISC SUPPLIES
		0000075712	76.85	MISC SUPPLIES
		0000075712	65.56	MISC SUPPLIES
		=====		
		TOTAL:	351.99	
RATHBONE SALES INC	00005021			
		0000075794	11.32	MISC SUPPLIES
		=====		
		TOTAL:	11.32	
TITAN TRUCK EQUIPMENT	00007965			
		0000075842	216.80	WINCH CABLE
		=====		
		TOTAL:	216.80	
UNITED PARCEL SERVICE	00005456			
		0000075845	90.40	SHIPPING CHARGES
		0000075845	39.62	SHIPPING CHARGES
		=====		
		TOTAL:	130.02	
WESTERN EQUIPMENT DIST INC	00004582			
		0000075638	3,292.00	REPLACE CYLINDERS/RESEALED MTR
		=====		
		TOTAL:	3,292.00	
		=====		
		REPORT TOTAL:	26,574.80	

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 12/08/2015

TOTALS BY FUND

FUND NO	FUND NAME	AMOUNT
000	GENERAL FUND	6,595.57
116	STREET	16.83
410	WATER/SEWER	10,864.12
493	STORM WATER	51.95
498	AMBULANCE FUND	171.35
519	EQUIPMENT RENTAL	8,732.57
528	BUILD MAINTENANCE	142.41
	TOTAL	26,574.80

CHANGES TO BE MADE SHOULD BE LISTED BELOW

VEND NO.	P.O. NO.	AMT LISTED	CORRECTED AMT	ACTION TO BE TAKEN
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CORRECT AMOUNT TO BE PAID

CLAIMS APPROVAL

WE, THE UNDERSIGNED COUNCILMEN OF THE CITY OF MOSES LAKE, WASHINGTON, DO HEREBY CERTIFY THAT THE MERCHANDISE OR SERVICES SPECIFIED HAVE BEEN RECEIVED AND THAT ABOVE CLAIMS ARE APPROVED, AS NOTED, FOR PAYMENT IN THE AMOUNT OF \$26,574.80 THIS 8TH DAY OF DECEMBER, 2015

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COUNCIL MEMBER	COUNCIL MEMBER
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COUNCIL MEMBER	FINANCE DIRECTOR

DATE 12/04/15
TIME 10:08:26

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CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 12/08/2015

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number	P.O. Amount	Purpose of Purchase
A & H PRINTERS	00000001	0000075585	140.23	MISC SUPPLIES
		TOTAL:	140.23	
A B C HYDRAULICS	00006611	0000075685	291.46	MISC SUPPLIES
		TOTAL:	291.46	
A M HARDWARE COMPANY INC	00007473	0000075776	582.66	DRESS PLATES
		TOTAL:	582.66	
A T & T MOBILITY	00004826	0000075857	123.23	GPS SERVICE
		TOTAL:	123.23	
BARBARA NICKERSON	00007028	0000075820	29.40	MAC CONSIGNMENT SALES
		TOTAL:	29.40	
BASIN FEED & SUPPLY	00004110	0000075771	23.74	ROUGH CUT LUMBER
		TOTAL:	23.74	
BATTERY SYSTEMS	00004673	0000075717	36.22	BATTERIES
		0000075717	6.79	BATTERIES
		TOTAL:	43.01	
BEE LINE FRAME AND AXLE INC	00000109	0000075568	528.61	MISC SUPPLIES
		TOTAL:	528.61	
BIG SKY FIRE/AFFIRMED MEDICAL	00006233	0000075835	121.42	FIRST AID SUPPLIES
		TOTAL:	121.42	
BITCO SOFTWARE LLC	00003686	0000075687	10,790.00	PERMITTRAX SOFTWARE MAINT 2016
		TOTAL:	10,790.00	
BOUND TREE MEDICAL LLC	00006022	0000075730	6,178.99	MEDICAL SUPPLIES
		TOTAL:	6,178.99	
BUSINESS INTERIORS & EQUIPMENT	00003619	0000075538	1,367.44	MAINT AGREE/COPIERS

DATE 12/04/15
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CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 12/08/2015

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number P.O. Amount	Purpose of Purchase
		TOTAL: 1,367.44	
CAROL CROSS	00004253	0000075810 288.40	MAC CONSIGNMENT SALES
		TOTAL: 288.40	
CAROL HOHN	00006772	0000075414 175.00	BUILDING MAINTENANCE
		TOTAL: 175.00	
CAVE B VINEYARDS	00006307	0000075601 600.00	MISC SUPPLIES
		TOTAL: 600.00	
CENTRAL MACHINERY SALES INC	00002779	0000075580 86.32	WHEEL/GUTTER BROOM
		0000075580 162.98	WHEEL/GUTTER BROOM
		TOTAL: 249.30	
CENTURYLINK	00003599	0000075229 8.00	LONG DISTANCE TELEPHONE SERV
		0000075229 8.00	LONG DISTANCE TELEPHONE SERV
		0000075229 40.00	LONG DISTANCE TELEPHONE SERV
		0000075229 40.00	LONG DISTANCE TELEPHONE SERV
		TOTAL: 96.00	
	00001502	0000075231 44.59	TELEPHONE SERVICE
		0000075234 155.22	TELEPHONE SERVICE
		TOTAL: 199.81	
	00003599	0000075229 80.00	LONG DISTANCE TELEPHONE SERV
		0000075229 20.50	LONG DISTANCE TELEPHONE SERV
		TOTAL: 100.50	
	00001502	0000075234 455.08	TELEPHONE SERVICE
		TOTAL: 455.08	
	00003599	0000075229 4.00	LONG DISTANCE TELEPHONE SERV

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 12/08/2015

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number	P.O. Amount	Purpose of Purchase
		TOTAL:	4.00	
	00001502	0000075234	184.83	TELEPHONE SERVICE
		TOTAL:	184.83	
	00003599	0000075229	10.00	LONG DISTANCE TELEPHONE SERV
		TOTAL:	10.00	
	00001502	0000075231	275.84	TELEPHONE SERVICE
		0000075234	127.13	TELEPHONE SERVICE
		TOTAL:	402.97	
	00003599	0000075229	67.11	LONG DISTANCE TELEPHONE SERV
		0000075229	63.11	LONG DISTANCE TELEPHONE SERV
		0000075226	59.11	WATER TURN OFF NOTIFICATIONS
		0000075226	59.11	WATER TURN OFF NOTIFICATIONS
		TOTAL:	248.44	
	00001502	0000075234	46.71	TELEPHONE SERVICE
		TOTAL:	46.71	
	00003599	0000075226	59.13	WATER TURN OFF NOTIFICATIONS
		TOTAL:	59.13	
	00001502	0000075231	44.59	TELEPHONE SERVICE
		TOTAL:	44.59	
	00003599	0000075229	74.24	LONG DISTANCE TELEPHONE SERV
		TOTAL:	74.24	
	00001502	0000075231	2,798.99	TELEPHONE SERVICE

DATE 12/04/15
TIME 10:08:26

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CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 12/08/2015

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number P.O. Amount	Purpose of Purchase
		=====	
		TOTAL: 2,798.99	
	00003599		
		0000075229 4.00	LONG DISTANCE TELEPHONE SERV
		0000075229 4.00	LONG DISTANCE TELEPHONE SERV
		=====	
		TOTAL: 8.00	
	00001502		
		0000075231 183.89	TELEPHONE SERVICE
		=====	
		TOTAL: 183.89	
CITY OF MOSES LAKE	00008201		
		0000075556 1,926.68	WATER SERVICE
		0000075556 299.81	WATER SERVICE
		0000075556 224.20	WATER SERVICE
		0000075556 768.17	WATER SERVICE
		0000075556 1,193.05	WATER SERVICE
		=====	
		TOTAL: 4,411.91	
	00008106		
		0000075749 645.54	RETN VEHRS CONSTR S/W REPRS 15
		=====	
		TOTAL: 645.54	
	00008201		
		0000075556 426.63	WATER SERVICE
		=====	
		TOTAL: 426.63	
	00008107		
		0000075357 500,000.00	TRANS FROM WATER TO GEN FUND
		=====	
		TOTAL: 500,000.00	
	00008106		
		0000075743 7,020.94	RETN FARMERS ELECT SWR GEN 15
		=====	
		TOTAL: 7,020.94	
COLUMBIA BASIN WATER WORKS	00004175		
		0000075673 746.73	TEST METER & INSTALL REGISTER
		=====	
		TOTAL: 746.73	
COLUMBIA BEARING BDI	00000274		
		0000075669 42.23	MISC SUPPLIES
		=====	
		TOTAL: 42.23	
COMMERCIAL TIRE	00005968		

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 12/08/2015

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number	P.O. Amount	Purpose of Purchase
		0000075678	8.10	NEW TIRE TUBE
		TOTAL:	8.10	
CONSOLIDATED DISPOSAL SERVICE	00006284	0000075485	80.58	DISPOSAL LOADS, TRANS STATION
		0000075485	18,773.03	DISPOSAL LOADS, TRANS STATION
		0000075485	19,466.00	DISPOSAL LOADS, TRANS STATION
		TOTAL:	38,319.61	
CONSOLIDATED ELECTRIC DIST	00000819	0000075770	53.71	MISC SUPPLIES
		0000075689	115.56	MISC SUPPLIES
		0000075689	43.51	MISC SUPPLIES
		0000075689	73.12	MISC SUPPLIES
		0000075689	52.81	MISC SUPPLIES
		TOTAL:	338.71	
CROWN PAPER & JANITORIAL	00007120	0000075691	1,317.03	JANITORIAL SUPPLIES
		TOTAL:	1,317.03	
CUTTING EDGE EARTHWORKS	00006950	0000075745	71,442.64	PE STORM DRAINAGE PROJECT 2015
		TOTAL:	71,442.64	
DAN BERNARD	00005717	0000075624	102.00	REIMBURSE CDL FEE
		TOTAL:	102.00	
DEE DEE DRESSEN	00004473	0000075811	73.50	MAC CONSIGNMENT SALES
		TOTAL:	73.50	
DEPT OF HEALTH	00005763	0000075570	84.00	OPERATORS CERTIFICATIONS
		TOTAL:	84.00	
E F RECOVERY	00007244	0000075800	3,934.50	AMBULANCE BILLING-OCT
		0000075800	86.24	AMBULANCE BILLING-OCT
		TOTAL:	4,020.74	

DATE 12/04/15
TIME 10:08:26

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CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 12/08/2015

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number	P.O. Amount	Purpose of Purchase
FABER INDUSTRIAL SUPPLY	00000501	0000075764	30.37	MISC SUPPLIES
		0000075696	47.35	MISC SUPPLIES
		=====		
		TOTAL:	77.72	
FARMERS ELECTRIC II LLC	00006596	0000075742	144,491.00	PE SEWER GENERATOR PROJECT2015
		=====		
		TOTAL:	144,491.00	
FASTENAL COMPANY	00007372	0000075686	24.60	MISC SUPPLIES
		0000075772	236.82	MISC SUPPLIES
		0000075772	260.17	MISC SUPPLIES
		0000075772	29.65	MISC SUPPLIES
		0000075772	532.49	MISC SUPPLIES
		=====		
		TOTAL:	1,083.73	
FERRELLGAS	00002207	0000075695	187.68	DOCK CYLINDERS
		=====		
		TOTAL:	187.68	
GENERAL FIRE APPARATUS INC	00004002	0000075856	161.31	AKRON 3" VALVE KIT W/BALL
		=====		
		TOTAL:	161.31	
GOVT FINANCE OFFICERS ASSN	00007958	0000075844	190.00	MEMBERSHIP DUES
		=====		
		TOTAL:	190.00	
GRAINGER PARTS OPERATIONS	00002755	0000075606	153.87	MISC SUPPLIES
		0000075606	77.57	MISC SUPPLIES
		0000075606	82.56	MISC SUPPLIES
		0000075606	332.50	MISC SUPPLIES
		0000075606	43.25	MISC SUPPLIES
		0000075606	9.75	MISC SUPPLIES
		=====		
		TOTAL:	699.50	
GRANT COUNTY TECHNOLOGY	00005535			

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 12/08/2015

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number P.O. Amount	Purpose of Purchase
		0000075524 60.00	SERVICES
		=====	
		TOTAL: 60.00	
HANK LANGEMAN	00006006	0000075818 56.70	MAC CONSIGNMENT SALES
		=====	
		TOTAL: 56.70	
HI LINE INC	00006008	0000075698 250.99	MISC SUPPLIES
		=====	
		TOTAL: 250.99	
HOCHSTATTER ELECTRIC	00000705	0000075847 43.72	CAPACITOR
		=====	
		TOTAL: 43.72	
IBS INC	00004860	0000075785 744.82	MISC SUPPLIES
		=====	
		TOTAL: 744.82	
IMSA	00006190	0000075855 150.00	MEMBERSHIP DUES
		=====	
		TOTAL: 150.00	
J P COOKE COMPANY	00002797	0000075787 157.00	SUPPLIES
		=====	
		TOTAL: 157.00	
JACKLYN ST AUBYN	00005863	0000075824 420.00	MAC CONSIGNMENT SALES
		=====	
		TOTAL: 420.00	
JERRY JOHNSON	00003736	0000075817 49.00	MAC CONSIGNMENT SALES
		=====	
		TOTAL: 49.00	
JERRYS AUTO SUPPLY	00005835	0000075584 28.23	MISC SUPPLIES
		0000075617 10.79	MISC SUPPLIES
		0000075617 208.16	MISC SUPPLIES
		=====	
		TOTAL: 247.18	
JUDY RICE	00007999	0000075823 98.00	MAC CONSIGNMENT SALES
		=====	
		TOTAL: 98.00	
KAMAN FLUID POWER LLC	00001302	0000075633 12.18	JANITORIAL SUPPLIES

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CITY OF MOSES LAKE
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NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number	P.O. Amount	Purpose of Purchase
		TOTAL:	12.18	
KIM WHEATON	00007002	0000075819	639.80	MAC CONSIGNMENT SALES
		TOTAL:	639.80	
KINDERS LLC	00007793	0000075618	125.16	ICE RINK COVER
		TOTAL:	125.16	
KRIS CHUDOMELKA	00007058	0000075809	31.15	MAC CONSIGNMENT SALES
		TOTAL:	31.15	
LIBBY EASTMON SULLIVAN	00006721	0000075812	630.00	MAC CONSIGNMENT SALES
		TOTAL:	630.00	
LINDSAY/CULLIGAN	00005289	0000075724	20.16	PR/MAC WATER
		0000075724	14.16	PR/MAC WATER
		0000075634	51.24	JANITORIAL SUPPLIES
		TOTAL:	85.56	
LOCALTEL COMMUNICATIONS	00004374	0000075242	976.77	INTERNET SERVICE
		TOTAL:	976.77	
M-B COMPANIES INC	00007211	0000075572	893.36	COMMON REBUILD KITS
		TOTAL:	893.36	
MICONTROLS INC	00007894	0000075284	529.13	CHART HUB KIT/ARM & PLATE ASSY
		TOTAL:	529.13	
MOON SECURITY SERVICES INC	00006510	0000075528	51.50	MONTHLY MONITORING
		TOTAL:	51.50	
MOSES LAKE SOCCER TOTS	00007063	0000075797	612.00	TOTS PROGRAM INSTRUCTION
		TOTAL:	612.00	
MOSES LAKE STEEL SUPPLY	00001268	0000075848	341.84	MISC SUPPLIES

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 12/08/2015

NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account		Purpose of Purchase
		P.O. Number	P.O. Amount	
MOSES LAKE STEEL SUPPLY	00001268	0000075582	37.47	MISC SUPPLIES
		0000075708	166.94	MISC SUPPLIES
		=====		
		TOTAL:	546.25	
MOSES LAKE TOWING	00006525	0000075791	539.50	SERVICES
		=====		
		TOTAL:	539.50	
MULTI AGENCY COMM CENTER E911	00006695	0000075523	37,797.67	USER FEE
		0000075726	1,054.67	USER FEES / DECEMBER
		0000075726	7,816.67	USER FEES / DECEMBER
		=====		
		TOTAL:	46,669.01	
N C MACHINERY	00004464	0000075709	12.92	MISC SUPPLIES
		=====		
		TOTAL:	12.92	
NEW HOPE	00007523	0000075788	5,829.19	CRIMINAL JUSTICE GRANT
		=====		
		TOTAL:	5,829.19	
NORCO ENTERPRISES INC	00006590	0000075629	4.59	MISC SUPPLIES
		0000075629	21.72	MISC SUPPLIES
		0000075644	61.28	MISC SUPPLIES
		0000075644	21.16	MISC SUPPLIES
		=====		
		TOTAL:	108.75	
NORTH CENTRAL WASHINGTON FENCE	00006902	0000075808	26.40	MISC SUPPLIES
		=====		
		TOTAL:	26.40	
NORTHSTAR CHEMICAL INC	00006113	0000075649	1,293.51	SODIUM HYPOCHLORITE
		=====		
		TOTAL:	1,293.51	
OXARC INC	00001412	0000075711	17.16	MISC SUPPLIES
		0000075711	17.16	MISC SUPPLIES

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CITY OF MOSES LAKE
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NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number	P.O. Amount	Purpose of Purchase
		TOTAL:	34.32	
PAMELA PETRY-MCKINSEY	00006983	0000075822	44.45	MAC CONSIGNMENT SALES
		TOTAL:	44.45	
PINNACLE PUBLIC FINANCE INC	00005179	0000075220	11,443.15	#37A LEASE PYMT/DEC
		0000075220	46.17	#37A LEASE PYMT/DEC
		TOTAL:	11,489.32	
PROTECT YOUTH SPORTS	00004626	0000075590	9.00	MISC SUPPLIES
		TOTAL:	9.00	
RANDY MOORE	00007718	0000075786	65.55	EXPENSES
		TOTAL:	65.55	
REBEKKA VAN DER DOES	00004973	0000075825	31.50	MAC CONSIGNMENT SALES
		TOTAL:	31.50	
RIE PALKOVIC	00004073	0000075821	1,050.00	MAC CONSIGNMENT SALES
		TOTAL:	1,050.00	
ROBERT HEALE	00004250	0000075814	70.00	MAC CONSIGNMENT SALES
		TOTAL:	70.00	
ROY BRUNO	00004115	0000075806	63.00	GLASS PAPER WEIGHT/VASE
		TOTAL:	63.00	
ROYAL ORGANIC PRODUCTS	00007187	0000075536	744.00	TIPPING FEE
		TOTAL:	744.00	
SAMARITAN HEALTHCARE	00001836	0000075725	55.00	ACLS CARDS
		TOTAL:	55.00	
SCOTT ENT	00006420	0000075792	157.60	UNIFORMS
		TOTAL:	157.60	
SHERWIN-WILLIAMS	00006229			

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
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NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account		Purpose of Purchase
		P.O. Number	P.O. Amount	
=====				
		0000075713	185.48	PAINT
		=====		
		TOTAL:	185.48	
SOLID WASTE SYSTEMS INC	00005276	0000075660	502.51	MISC SUPPLIES
		=====		
		TOTAL:	502.51	
SPECTRUM COMMUNICATIONS	00002691	0000075637	21.58	REPAIR/PROGRAM RADIO
		=====		
		TOTAL:	21.58	
STAPLES CREDIT PLAN	00007570	0000075215	1,146.86	MISC SUPPLIES
		=====		
		TOTAL:	1,146.86	
STATE AUDITORS OFFICE	00003249	0000075693	620.20	GENERAL AUDIT CHARGES
		=====		
		TOTAL:	620.20	
STOPSTICK LTD	00004809	0000075803	486.63	SUPPLIES
		=====		
		TOTAL:	486.63	
SUE INKS, GARDEN GLASS DESIGNS	00004742	0000075816	38.50	MAC CONSIGNMENT SALES
		=====		
		TOTAL:	38.50	
SUPPLYWORKS	00003053	0000075547	1,032.88	JANITORIAL SUPPLIES
		0000075547	30.21	JANITORIAL SUPPLIES
		=====		
		TOTAL:	1,063.09	
SUSAN WALPOLE	00006715	0000075826	42.00	MAC CONSIGNMENT SALES
		=====		
		TOTAL:	42.00	
TROPHIES BY LAKE BOWL	00005415	0000075802	105.74	COUNCILMEMBER SIGNS
		=====		
		TOTAL:	105.74	
VEHRS CONSTRUCTION	00004238	0000075746	13,272.27	PE SIDEWALK REPAIRS 2015
		=====		
		TOTAL:	13,272.27	
VERIZON WIRELESS	00002107	0000075478	232.84	CELL PHONE SERVICE
		0000075478	40.23	CELL PHONE SERVICE

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CITY OF MOSES LAKE
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NAME OF VENDOR Department	VENDOR NO Object Description	Expenditure Account P.O. Number	P.O. Amount	Purpose of Purchase
VERIZON WIRELESS	00002107	0000075478	29.29	CELL PHONE SERVICE
		0000075478	69.05	CELL PHONE SERVICE
		0000075478	13.18	CELL PHONE SERVICE
		0000075478	600.39	CELL PHONE SERVICE
		0000075478	66.75	CELL PHONE SERVICE
		0000075478	13.18	CELL PHONE SERVICE
		0000075478	38.76	CELL PHONE SERVICE
		0000075478	19.40	CELL PHONE SERVICE
		0000075478	58.12	CELL PHONE SERVICE
		0000075478	19.36	CELL PHONE SERVICE
		=====		
		TOTAL:	1,200.55	
WA ASSN SHERIFF POLICE CHIEFS	00002250	0000075830	150.00	REGISTRATION
		=====		
		TOTAL:	150.00	
WA CITIES INSURANCE AUTHORITY	00006720	0000075849	3,644.51	INSURANCE DEDUCTIBLE
		=====		
		TOTAL:	3,644.51	
WA ST CRIMINAL JUSTICE TRNG	00003831	0000075789	6,374.00	REGISTRATION
		=====		
		TOTAL:	6,374.00	
WAYNE GILMORE	00006010	0000075752	1,920.62	CURB REIMB 505 W REISNER RD
		=====		
		TOTAL:	1,920.62	
WM RECYCLE AMERICA	00006595	0000075694	2,588.37	TIPPING FEES
		=====		
		TOTAL:	2,588.37	
		=====		
		REPORT TOTAL:	911,407.52	

CITY OF MOSES LAKE
TABULATION OF CLAIMS TO BE APPROVED
COUNCIL MEETING OF 12/08/2015

TOTALS BY FUND

FUND NO	FUND NAME	AMOUNT
000	GENERAL FUND	67,532.96
103	GRANTS AND DONATIONS	6,982.85
116	STREET	2,717.87
119	STREET REPR/RECON	15,838.43
410	WATER/SEWER	504,908.91
477	WATER SEWER CONSTRUCTION	151,511.94
490	SANITATION	41,630.51
493	STORM WATER	71,672.28
495	AIRPORT	221.71
498	AMBULANCE FUND	18,233.24
503	SELF-INSURANCE	3,644.51
517	CENTRAL SERVICES	6,364.30
519	EQUIPMENT RENTAL	15,495.92
528	BUILD MAINTENANCE	4,652.09
	TOTAL	911,407.52

CHANGES TO BE MADE SHOULD BE LISTED BELOW

VEND NO.	P.O. NO.	AMT LISTED	CORRECTED AMT	ACTION TO BE TAKEN
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.....
.....
.....

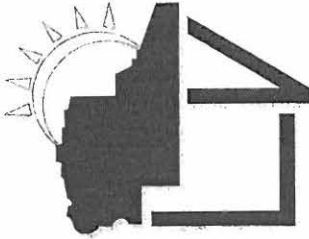
CORRECT AMOUNT TO BE PAID

CLAIMS APPROVAL

WE, THE UNDERSIGNED COUNCILMEN OF THE CITY OF MOSES LAKE, WASHINGTON, DO HEREBY CERTIFY THAT THE MERCHANDISE OR SERVICES SPECIFIED HAVE BEEN RECEIVED AND THAT ABOVE CLAIMS ARE APPROVED, AS NOTED, FOR PAYMENT IN THE AMOUNT OF \$911,407.52 THIS 8TH DAY OF DECEMBER, 2015

.....

COUNCIL MEMBER	COUNCIL MEMBER
.....
COUNCIL MEMBER	FINANCE DIRECTOR



www.hagc.net

Housing Authority of Grant County

1139 Larson Blvd. • Moses Lake, WA 98837-3308

Phone: (509) 762-5541 • Fax: (509) 762-2202

Toll Free: (800) 747-9202 • TTY: (800) 833-6388

November 30, 2015

RE: Grant County Homeless Task Force Over-Night Camping and signage Request

The Grant County Homeless Task Force is requesting that the City allow over-night camping, possibly on City property, as well as, the display of signs on City property promoting "A Night in a Box".

Overview of event:

"A Night in a Box" is an event to benefit the Homeless Task Force's future warming center and raise awareness about local homeless issues. On January 21, 2016, 4-5 prominent community members will spend a night sleeping in a box. The event will take place from 8pm to 7am. Although the location has not been set, we hope to have the event along Stratford Road, perhaps in the Ross parking lot or Penhalluricks' parking lot. This area is not only highly visible, but also has businesses that have available restrooms to use throughout the night. A propane fire pit may be onsite to keep everyone warm and to make the event visible. Signage will be on site, as well as, Homeless Task Force members will be holding signs along Stratford Road promoting the event and requesting donations. Donations will be accepted on-site and possibly online. We plan to invite all local media, who may be in attendance throughout the night.



The Housing Authority of Grant County, Washington is an equal opportunity provider and employer and does not discriminate on the basis of race, color, national origin, religion, sex, physical or mental disability, or familial status. The Housing Authority of Grant County's policies and practices are designed to provide assurances that persons with disabilities will be given reasonable accommodations, upon request, so that they may fully access and utilize the housing programs and related services.



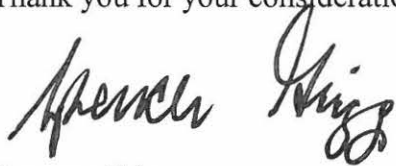
Memorandum

To: City Manager for Council Consideration
From: Parks & Recreation Director
Date: December 2, 2015
Re: Adult Hockey Request

The Moses Lake Adult Hockey Association has requested authorization to hold a hockey tournament at the municipal ice rink on January 29-31, 2016. Additionally, they have requested authorization to include a beer garden at the event.

Please see the attached request with additional details of their proposed event.

Thank you for your consideration.

A handwritten signature in black ink, appearing to read "Spencer Grigg". The signature is written in a cursive, flowing style.

Spencer Grigg
Parks & Recreation Director

December 1, 2015

Dear Moses Lake City Council Members,

The Moses Lake Adult Hockey Association would like to host a hockey tournament on the weekend of January 29, 30, and 31, 2016 at the Ice Rink and would also like permission for a beer garden at this event.

We are asking to be allowed to host a tournament to be held at the Moses Lake Ice Rink and will include 4-8 teams from surrounding areas. Adult hockey associations from Wenatchee, Tri-Cities, Yakima, Moscow, McCall, Lewiston, and others have been contacted about this tournament and interest has been expressed from those associations. It would be free to watch the tournament for the community.

This weekend has been selected because of where it fits in the ice rink schedule with the youth hockey tournaments. By using this weekend, hockey tournaments would not be on back-to-back weekends. We have attached a suggested schedule depending on how many teams are in the tournament. We would set a registration deadline one week prior to the tournament so that Parks & Recreation can announce the public skate schedule if we were to get less than 8 teams registered. In an effort to maximize revenue to the city, the tournament would work around the youth hockey games which would be played during their normal hours on Saturday from 8:00am to 1:45pm and finish prior to public skate on Sunday at 2:00pm.

It is common for similar tournaments to have beer gardens at their events. We would like to have a sectioned off area within the fenced area of the Ice Rink for spectators and players over the age of 21. We would work with the Parks & Recreation department to determine the best location for the beer garden. Midway Beverage, Inc. has offered to provide our association with beer. We will provide certified staff to serve and enforce the beer garden to ensure compliance with all laws. We would like to donate all profits from the sale of the beer to the city to add extra revenue to help keep our ice rink open.

An application will be sent to the Washington State Liquor Control Board upon the Council's approval of this request as well as other required permits.

If you have any questions please feel free to contact me at 509-361-9672.

On behalf of the Moses Lake Adult Hockey Association, thank you for your consideration.

Sincerely,

Chris Hesse
President
Moses Lake Adult Hockey Association
hessecj@gmail.com

8 Teams

Expected Revenue from just adult tournament ice fees \$2,500

With 8 teams, we request to close public skating on Friday and Saturday.

Friday:

5:30pm Team1A vs 2A

7:00pm Team3A vs Team 4A

8:30pm Team 1B vs Team 2B

10:00pm Team 3B vs Team 4B

Saturday:

6:00am Team1A vs 3A

Youth Hockey 8:00am – 1:45pm

2:00pm Team 2A vs Team 4A

3:30pm Team 1B vs Team 3B

5:00pm Team 2B vs Team 4B

6:30pm Team 1A vs Team 4A

8:00pm Team 2A vs Team 3A

9:30pm Team 1B vs Team 4A

11:00pm Team 2B vs 3B

Sunday:

8:00am 4th vs 4th

9:30am 3rd vs 3rd

11:00am 2nd vs 2nd

12:30pm 1st vs 1st

Regular Public Skate from 2:00 – 6:00pm

6 Teams

Expected Revenue from just adult tournament ice fees \$1,875

If we were to have 6 teams, we would still be able to have public skate Friday night. We would request to end public skating only 1 hour early on Friday night so that each team would be able to plan one game the night prior. This would give the public skate time from 4-7pm.

Friday:

Adjusted Public Skate 4:00 – 7:00pm (End 1 hour early)

7:15pm Team1 vs Team 2

8:45pm Team 3 vs Team 4

10:15pm Team 5 vs Team 6

Saturday:

Youth Hockey 8:00am – 1:45pm

2:00pm Team 1 vs Team 5

3:30pm Team 2 vs Team 3

5:00pm Team 4 vs Team 6

6:30pm Team 1 vs Team 3

8:00pm Team 2 vs Team 6

9:30pm Team 4 vs Team 5

Sunday:

9:30am 5th place vs 6th Place

11:00am 4th place vs 3rd place

12:30am 1st place vs 2nd place

Regular Public Skate from 2:00 – 6:00pm

4 Teams

Expected Revenue from just adult tournament ice fees \$1,250

If we were to only have 4 teams, then we would play on Friday night after the regular public skate time and would like to have a public skate session during Saturday evening.

Friday:

Regular Public Skate 4:00 – 8:00pm

8:15pm Team 1 vs Team 2

9:45pm Team 3 vs Team 4

Saturday:

Youth Hockey 8:00am – 1:45pm

2:00pm Team 1 vs Team 3

3:30pm Team 2 vs Team 4

5:00-8:00pm Public Skate

8:15pm Team 1 vs Team 4

9:45pm Team 2 vs Team 3

Sunday:

9:30am 3rd place vs 4th place

11:00am 1st place vs 2nd place

Regular Public Skate from 2:00 – 6:00pm

WESTERN PACIFIC ENGINEERING & SURVEY

PIONEER WAY PROFESSIONAL CENTER
1328 E. HUNTER PLACE
MOSES LAKE, WASHINGTON 98837
OFFICE: (509) 765-1023
FAX: (509) 765-1298

November 16, 2015

Moses Lake City Council
401 S. Balsam
PO BOX 1579
Moses Lake, WA 98837

Subject: Moses Lake Municipal Code amendment to include surface mining as a permitted use in heavy industrial zoning for the City of Moses Lake, Washington

Dear City Council,

Western Pacific Engineering and Survey, on behalf of The Port of Moses Lake, is requesting that the Moses Lake Municipal Code (MLMC) be amended to include surface mining as a permitted land use within the Heavy Industrial zone classification. We would like to be placed on the next City Council meeting agenda.

Currently, surface mining is not listed in Table 1: Land Uses in Industrial Zones in the MLMC Chapter 18.40. Additionally, the MLMC does not contain a Mineral Lands zone classification, which would allow for surface mining activities. The Port of Moses Lake is therefore requesting that surface mining be listed as a permitted land use, either as an allowed use outright or by conditional use permit, within Heavy Industrial zones.

1. Permitting surface mining activities within Heavy Industrial zones would further the intent of the heavy industrial zone and conform to the comprehensive plan.
 - a) As stated in the MLMC 18.40.010, the Heavy Industrial Zone is intended to provide greater flexibility to accommodate a variety of heavy industrial uses.
2. Permitting surface mining in Heavy Industrial Zones is conducive to the intent of the comprehensive plan as it would allow for natural resource lands that have long term commercial significance for commercial production within the City's boundaries. Currently the City of Moses Lake does not have any designated mineral lands of long term commercial significance.
 - a) Per RCW 36.370A.170 (1) (c): On or before September 1, 1991, each county, and each city, shall designate where appropriate mineral resource lands that are not already characterized by urban growth and that have long-term significance in the extraction of minerals.

3. MLMC 18.40.010(E) states that *uses similar to those listed may be established as allowed or conditionally allowed through the interpretation procedures in MLMC 20.03.020(B). In determining whether a use should be permitted, the Community Development Director shall refer to the purpose statements found in 18.40.010 and the 1987 version of the Standard Industrial Classification Manual.* The following points demonstrate how permitting surface mining in Heavy Industrial zones supports the purpose statements in MLMC 18.40.010.
- a) Permitting surface mining would allow the possibility of current businesses in the area to expand, and/or for new business to provide employment opportunities for existing residents of the city and those in the adjacent area.
 - b) Permitting surface mining would accommodate existing industries, such as the construction industry. Surface mines provide the product for many aspects of the construction industry, including the sand and gravel necessary for concrete. As Moses Lake is expanding, so are the needs of the local construction industry.
 - c) Permitting surface mining would aid in the protection of residential uses from adverse impacts from manufacturing and industrial uses. Permitting surface mining in Heavy Industrial zones alleviates the need for surface mining operations to expand into areas near potential residential developments. There are currently no areas zoned residential adjacent to any of the areas zoned Heavy Industrial.
 - d) Surface mining is similar in nature to the uses permitted in Heavy Industrial zones. Although the 1987 version of the Standard Industrial Classification (SIC) Manual places surface mining for gravel and sand in Major Group 14: Mining and Quarrying of Nonmetallic Minerals, Except Fuels, surface mining is closely related to manufacturing. The Manufacturing Division of the 1987 SIC Manual includes establishments in the mechanical transformation of materials or substances into new products and the blending of materials. Sand and gravel mines involve the crushing, breaking, or grinding of rock or stone to prepare sand and gravel products. Sand and gravel mines are therefore manufacturing and processing products using raw materials (as allowed per Table 1 of MLMC 18.40.030). The products of sand and gravel mines are commonly used in the production of ready-mixed concrete, which is classified as manufacturing (per the 1987 SIC).

In order to ensure that surface mining activity is the most efficient and beneficial land use available for any given site, it would be prudent to stipulate the following conditions:

- 1. Surface mining activities may only take place on sites that contain soils suitable for mining as evidenced by the National Resource Soil Conservation soil maps. This condition would limit the potential for surface mining activities to the Heavy Industrial zones to the north near the Grant County International Airport.
- 2. Surface mining activities may only be performed with a minimum 500 foot buffer between any residence and actual mining activity. Although no city residences border any of the Heavy Industrial zones, providing this buffer will help ensure that the development standards and performance standards in industrial zones are achieved.

3. Furthermore, it would be required that the land either be best served by a gaping hole that would not prevent future industry from developing on or by reclaiming the mine some reasonable degree to allow for future industry.
4. Surface mining operations will be required to meet the standards and regulations for the Heavy Industrial zone (e.g. air quality, noise levels, etc.).

Granting this request will not damage the public welfare nor be detrimental to the surrounding properties or their uses because of appearances, noise, use, or other undesirable features. Furthermore, surface mines are required to obtain approval by the Department of Natural Resources (DNR), therefore providing an additional layer of regulatory standards that must be met.

Sincerely

A handwritten signature in blue ink, appearing to read 'Missy Roark', followed by a long, sweeping horizontal line that extends to the right.

Missy Roark, E.I.T.

WESTERN PACIFIC ENGINEERING & SURVEY

December 2, 2015

TO: City Manager for Council Consideration

FROM: Community Development Director

SUBJECT: Ordinance - 2015 Comprehensive Plan Amendments and Zone Changes - Public Hearing - 1st Reading

The Washington State Growth Management Act (GMA) requires that most cities and counties adopt and maintain a Comprehensive Plan which addresses certain mandated elements. The Plan may be amended no more than once per year. The City of Moses Lake adopted a GMA-compliant Comprehensive Plan in 2001 and has amended it over the years. Attached are the proposed amendments for 2015, consisting of updates to the Transportation Element, including the Activity Trails map, and two site-specific land use designation changes and zone changes requested by property owners.

Summary: The proposed amendments are as follows:

- A. Minor update to the Transportation Element to match the updated Transportation Improvement Program (TIP), and update dates, projects, and counts. Also included is one new trail project so it can be eligible for a grant. The new trail is supported by both the Parks and Recreation Commission and the Trails Planning Team. The Transportation Element was extensively updated in 2012, and has had minor updates each year since. Only pages with changes are included in the agenda. These pages are 19-21, 25, 34, and 36-39. All changes are shown in underline and ~~strikeout~~ format. The full document is available on the City's website at <http://cityofml.com/compplanupdate>.
- B. Redesignate 11.37 acres from General Commercial to High Density Residential, and rezone it from C-2, General Commercial Zone, to R-3, Multi-Family Residential Zone. The owner is North American Foreign Trade Zone Industries LLC (NAFTZI), and the location is north of Harris Road, east of Owens Road, and south of ASPI Blvd. Parcel numbers are 12-1956-921, 12-1956-922, 19-1956-923, 19-1956-924.
- C. Redesignate 47 acres from Public Facilities to Industrial, and rezone it from Public to Heavy Industrial. The site is the former Police Firing Range at 8213 Randolph Road. This site is owned by the City but no longer used as a firing range. The City has no further use for it; however, Public zoning makes the site difficult or impossible for a private owner to use. The proposal is to change the designation and zone to match the surrounding properties.

Details on the proposed amendments are available at <http://cityofml.com/CompPlanUpdate>.

A Determination of Non-Significance (DNS) was issued October 9, 2015, under the State Environmental Policy Act Rules (WAC 197-11). No comments on the DNS were received.

The Planning Commission held a public hearing with proper notice on November 12, 2015. The only written comments received were recommendations in support of the new trail from the Parks and Recreation Commission and the Trails Planning Team. The only testimony at the hearing was in support of the two redesignations and rezones by the property owners. The Planning Commission recommended that all of the proposed amendments be approved.

As required, the proposed amendments were forwarded to the Washington State Department of Commerce for a 60-day review, and were acknowledged as received on October 13. No comments have been received.

A public hearing has been scheduled. Public notices were published in the local newspaper and posted. The Council should open the public hearing and take testimony on the proposed 2015 Comprehensive Plan amendments.

The ordinance is presented for Council consideration. This is the first reading of the ordinance.

Respectfully submitted,

A handwritten signature in blue ink, appearing to be 'GA', is written above the printed name.

Gilbert Alvarado
Community Development Director

GA:jt

ORDINANCE NO.

AN ORDINANCE ADOPTING THE 2015 COMPREHENSIVE PLAN AMENDMENTS
AND ZONE CHANGES TO BE CONSISTENT WITH THE AMENDMENTS

Recitals:

1. The City of Moses Lake's Comprehensive Plan was adopted on September 11, 2001, in accordance with the Growth Management Act (GMA) and the State Environmental Policy Act (SEPA).
2. The Comprehensive Plan includes five (5) of the seven (7) mandatory elements required by GMA, except that GMA declares that the requirements for an Economic Development Element and a Park and Recreation Element are null and void until funds sufficient to cover applicable local government costs are appropriated and distributed by the state at least two (2) years before the city must update its Comprehensive Plan as required by RCW 36.70A.130.
3. The Washington State Growth Management Act requires the city to establish procedures and schedules whereby updates, proposed amendments, or revision of the Comprehensive Plan may be considered.
4. RCW 36.70A.130 requires cities and counties fully planning under the Growth Management Act to review and evaluate their comprehensive plans at least every eight years and update them if needed.
5. The City began a major update of the 2001 Comprehensive Plan in 2012 and continued it with updates of portions of the Comprehensive Plan in 2013 and 2014, to complete the required periodic update in 2014 per the requirements of RCW 36.70A.130.
6. A SEPA Determination of Non-Significance for the adoption of the 2015 Comprehensive Plan amendments and zone changes was issued October 9, 2015.
7. The Planning Commission discussed the 2015 amendments as regular agenda items at public meetings on April 30, September 10, and October 15, 2015.
8. The Planning Commission held a public hearing on the 2015 amendments and zone changes November 12, 2015, and made recommendations to the City Council on each proposed amendment and zone change. A legal notice was published in the local newspaper, notices were posted on bulletin boards in the Civic Center and Annex and the City's website, and notice was mailed to owners and occupants within 500' of all land use designation amendments and zone changes. The only written comments received were recommendations in support of the new trail added to the Activity Trails Map in the Transportation Element, received from the Trails Planning Team and the Parks and Recreation Commission. The only testimony at the public hearing was in favor of the land use designation amendments and zone changes, by Kim Foster, corporate counsel for the property owner, North American Foreign Trade Zone Industries; and Gilbert Alvarado, Community Development Director/Interim City Manager, on behalf of the City, which owns the property. The Planning Commission recommended that all proposed amendments and zone changes be approved.
9. The amendments to the Comprehensive Plan and zone changes were submitted to the State of Washington Office of Community Development on October 9, 2015, for a 60-day review and comment period as required by GMA. No comments have been received.
10. The City Council held a public hearing on the Comprehensive Plan amendments and zone changes December 8, 2015. A legal notice was published in the local newspaper, and notices were posted on bulletin boards in the Civic Center and Annex and the City's website.

11. On December 22, 2015, the City Council took legislative action to accept all of the Planning Commission's recommendations.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOSES LAKE, WASHINGTON, ORDAINS AS FOLLOWS:

Section 1: The recitals set forth above are incorporated herein as findings of fact.

Section 2: The City Council hereby adopts the following amendments to the Comprehensive Plan:

1. Minor update the Transportation Element to match the updated Transportation Improvement Program (TIP), update dates, projects, and counts; and add a future trail project to the Activity Trails Map.
2. Redesignate 11.37 acres from General Commercial to High Density Residential, and rezone it from C-2, General Commercial Zone, to R-3, Multi-Family Residential Zone. The owner is North American Foreign Trade Zone Industries LLC (NAFTZI), and the location is north of Harris Road, east of Owens Road, and south of ASPI Blvd. Parcel numbers are 12-1956-921, 12-1956-922, 19-1956-923, 19-1956-924.
3. Redesignate 47 acres from Public Facilities to Industrial, and rezone it from Public to Heavy Industrial. The site is the former Police Firing Range at 8213 Randolph Road. This site is owned by the City but no longer used as a firing range. The City has no further use for it; however, Public zoning makes the site difficult or impossible for a private owner to use. The proposal is to change the designation and zone to match the surrounding properties. Parcel number 12-0682-301, described as Lot 1, Moses Lake Police Firing Range Plat.

Section 3. This ordinance shall take effect and be in force five (5) days after its passage and publication of its summary as provided by law.

Adopted by the City Council and signed by its Mayor on December 22, 2015.

ATTEST:

Dick Deane, Mayor

W. Robert Taylor, Finance Director

APPROVED AS TO FORM

Katherine L. Kenison, City Attorney

Trail Etiquette

All Users

Show courtesy to other trail users at all times.
Use the right side of the trail except when otherwise designated.
Always pass on the left.
Keep dogs on a leash (maximum length 8 feet) and remove pet waste from trail.

Bicyclists

Yield to pedestrians.
Give audible warning when passing pedestrians or other bicyclists.
Ride at a safe speed.
Slow down and form a single file in congested conditions, reduced visibility and other hazardous conditions.

Pedestrians

Stay to the right side of the trail except when otherwise designated.
Watch for other trail users.
Listen for audible signals and allow faster trail users (runners and bicyclists) to pass safely.



SHARROWS



BIKE LANE



> 4 FT SHOULDER



MULTI USE PATH

LEGEND

- Road Centerline
- MOSES LAKE
- PARK
- PARK WITH RESTROOM
- BOAT LAUNCH
- CITY HALL
- FIRE STATION
- HOSPITAL
- LIBRARY
- CLINIC
- MUNICIPAL AIRPORT
- POLICE
- PROPOSED FUTURE ACTIVITY TRAILS

ACTIVITY TRAILS

TYPE

- MULTI-USE PATH
- >4 FT SHOULDER
- BIKE LANE
- SHARROW
- FUTURE

The Trails Planning Team meets the 2nd Tuesday of each month.
For more information contact Moses Lake Parks and Recreation at:
(509) 764-3805. <http://cityofml.com/TPT>

0 1,750 3,500 7,000 10,500 14,000 Feet



ACTIVITY TRAILS | TRANSPORTATION ELEMENT | TE-3



Pioneer Meadows Development Trail:

This trail would make a connection to the Japanese Gardens and would also connect Pioneer Way to Division St. This trail would also include a sidewalk along 9th avenue. The developer is required to pay \$192,000. in park mitigation fees. If they dedicate land for a trail, that will lower their fees. This trail would cost approximately \$400,000. to build, the city could apply for grants to help lower the cost. Anne will meet with all interested agencies on October 6th. Because this is a wetland buffer area, the city will need to get their approval. The feedback from the agencies so far has been favorable. This plat is going to the Planning Commission on October 15th and the trail will also be incorporated into the Transportation Element of the Comprehensive Plan. TPT is in support of this trail, a motion was made and passed unanimously.

Misc:

Gary mentioned city budgeted approximately \$85,000. in city fund 114 this year. If there are any projects please let Gary know. The city only receives 2% gas tax, so the city is careful how they use this money. A suggestion was made to repaint the sharrows.

Carolann said the County signed contracts to have sidewalks installed near Endeavor Elementary School.

Next TPT meeting will be Tuesday, December 8th, 2015 @ 4:00 p.m in the City Hall Annex Conference Room located at 321 South Balsam St.

PARKS AND RECREATION COMMISSION MINUTES

OCTOBER 14, 2015

Ice Rink – Update

We are excited to reopen the Ice Rink the first week of November. The Larson Recreation Center is still closed though, so patrons will have no warm place to view the rink from. We will have an ADA accessible porta-potty and we may be able to work with a non-profit youth group for concessions. We are required to charge an admission fee now which means the rink must be staffed at all times when it is open. Therefore, we will no longer be able to offer unsupervised skating in the mornings because the rink cannot open until after school gets out. The rink will typically be open from 4-8 pm on most nights. Brief discussion held regarding upcoming hockey tournaments.

Crossroads Park – Update

The park looks incredible with green, sprouting grass. The City Council has accepted the Engineer's punch list and we will do a walk through with the developer on Friday. The developer would like to have a ribbon cutting ceremony and celebration, but because the grass is so new and fragile it may have to wait until the spring.

Maintenance Position – Update

Don Garrett just retired and we are interviewing for his successor. We currently have three openings in our Maintenance Department but are only allowed to fill one of them. In addition, two of our full time employees will be out for three months due to surgeries. If we have a harsh winter we are going to have a hard time keeping up with maintenance duties due to being so short-staffed.

Cascade Park Restroom – Vandalism/Arson

The day use restroom at Cascade Park was recently vandalized and set on fire. This restroom is used by a lot of people, including the participants of all of the youth sports held at Cascade Park. Our insurance adjuster advised that we should demolish the restroom and build a new one. However, the City determined a few years ago that the restroom should only be insured for the cost of the materials our department used to initially build the restroom. As a result, the limited insurance coverage leaves us \$120,000.00 short of what it would cost to demolish the restroom and rebuild it now. We are going to have to try to just do what we can with the limited budget and resources we have. This situation is very sad for the many patrons of Cascade Park who will now have to use a porta-potty.

Pioneer Meadows Project -- Update

If there is no dedication of land on this 170 unit apartment complex project, the fee in lieu funds will be approximately \$192,000.00. The Trails Planning Team is trying to get them to dedicate .6 of an acre of land to be used in the trail. If that happens, the fee in lieu funds will be around \$114,000.00. The project will go before the Planning Commission this week to review the Trails Planning Team's recommendation and it will then go before City Council. With the fee in lieu money and the existing funds in the trails and paths budget account, we can do a matching grant with RCO. Discussion held regarding material options for the pervious surface which is required because the trail will be located in a wetland. Ms. Moholt-Phillips and Anne Henning will be meeting with the Department of Natural Resources, the Washington State Department of Transportation and the Department of Ecology tomorrow. Significant discussion held regarding the trail and how beneficial it will be for the community to have a walkway connecting Division Street and Pioneer Way. Ms. Quilter made a motion that the Parks and Recreation Commission support the concept and eventual building of the Pioneer Meadows Trail. Mr. Estudillo seconded the motion. Motion passed unanimously.

Cascade Campground

We had our highest revenue from Cascade Campground this year due to a decrease in expenditures and the \$5.00 increase in our reservation fees for 2015.

two miles south of I-90, and Road 7 NE on the north side of the urban area.

Functional Classifications

A functional classification defines the major role that a street serves within the total existing and future street network. In simple terms, highways, streets, and roads function as arterials, collectors, or local access. Arterials provide the highest degree of mobility and limited access to local property. Collectors generally provide equal emphasis upon mobility and land access. Local roads and streets emphasize land access in lieu of mobility. The following functional classifications are defined by the Washington State Department of Transportation (WSDOT):

Urban Principal Arterials carry the major portion of trips entering and leaving the urban areas as well as the majority of through movements desiring to bypass the central city. Principal arterials have either fully controlled or partially controlled access. Facilities within this category include interstate highways and state highways.

Minor Arterials distribute trips of moderate lengths within relatively smaller geographic areas and includes all arterials not classified as principal. Facilities provide land access but do not enter into identifiable neighborhoods.

Urban Collector streets provide land access and traffic circulation within residential neighborhoods, commercial, and industrial areas. Collectors differ from arterials as they may enter residential neighborhoods distributing trips from arterials through the area to the ultimate destination. Collectors also collect traffic from local streets in residential neighborhoods and channel it to arterials.

Local (residential) streets provide direct access to abutting land and access to the higher classification facilities. They offer the lowest level of mobility and through traffic is discouraged.

The City adopted a uniform standard for all work performed in the City. Moses Lake's Community Street and Utility Standards lists the following classifications of City streets:

- Primary streets are arterial streets that carry the majority of the traffic that enters and exits urban areas and that carry the majority of through traffic.
- Secondary streets are arterial streets that distribute trips of moderate lengths between different geographic areas of the city. Secondary streets include all arterials that are not otherwise classified as primary streets. Secondary streets provide access to identifiable areas of the city, but they do not enter identifiable areas of the city.
- Tertiary streets are streets that provide land access and traffic circulation within residential, commercial, and industrial areas of the city.

Tertiary streets differ from primary and secondary streets in that they may enter geographic areas of the city, to distribute traffic from the primary and secondary streets to their ultimate destination within the neighborhood.

Residential streets are all streets that are not classified as either a primary street, secondary street, or tertiary street.

Traffic Volumes

Average daily traffic (ADT) volumes for ~~recent~~ the previous four years are shown in Tables TE-2, TE-3, and TE-4, and the 2010 volumes are shown in Figure TE-2. These counts are essential in determining the use and importance of streets/arterials in the network. Traffic volumes establish the basis for the installation of traffic signals, lane widening, pedestrian and bicycle facilities, and channelization. Additionally they serve as a valuable tool in determining the existing levels of service of a street and/or intersection and the corresponding average total delay.

MOSES LAKE PLANNING COMMISSION RECOMMENDED COMPREHENSIVE PLAN **Transportation**

TABLE TE-2 TRAFFIC COUNTS FOR PRINCIPAL ARTERIALS								
SITE CODE	STREET NAME	LOCATION	2014	2013	2010	2009	2008	2007
0171- 1	EAST BROADWAY	200' E/O BLOCK ST.			5,850	5,630	5,590	5,600
0171- 2		50' W/O DATE ST.			3,860	4,340	4,760	4,730
0171- 8		600' 400' E/O THIRD AVE.	6,420	6,536	6,070	3,550	3,620	
0171- 9		200' S/O ROAD 4 NE.	4,925	4,874	4,830	5,510	5,680	
0171- 3	WEST BROADWAY	600' E/O THIRD AVE.	18,684	20,212	16,210	19,650	18,600	17,350
0171- 4		250' W/O LOCUST LN.			16,015	18,770	18,120	
0171- 5		300' E/O YAKIMA AVE.	14,765	14,887	13,540	14,840	13,260	13,960
0171- 6		200' N/O BRIDGE			no ct.	14,520	13,540	13,440
6071- 1	PIONEER WAY	200' S/O THIRD AVE.			14,890	12,530	17,038	19,760
6071- 2		100' N/O WALNUT AVE.	10,844	15,671	14,680	16,170	15,870	8870*
6071- 3		300' S/O WALNUT AVE.			14,590	13,100	16,460	18,780
6071- 4		300' S/O OLIVE AVE.			10,970	15,460	15,040	12,910
6071- 5		300' N/O NELSON RD.			13,780	15,870	13,280	16,760
6071- 6		800' S/O NELSON RD.			no ct.	12,080	11,420	14,190
6071- 7		300' S/O SHARON AVE.	10,274	12,723	12,390	14,260	13,030	14,350
6067- 1	STRATFORD ROAD	150' S/O WAL-MART ENTR.	20,302	23,923	21,300	24,950	21,280	
6067- 2		100' N/O SR 17	16,813	16,009	14,600	15,830	16,660	17,050
6067- 3		NEPPEL CROSSING	28,399	28,612	29,274	29,630	30,120	36,000
6070-1	WHEELER ROAD	300' W/O SR-17	9,194	9,763	8,820	10,040	10,160	
6070-2		500' W/O WISER LANE	10,120	10,849	8,950	9,860	10,520	10,120

TABLE TE - 3 TRAFFIC COUNTS FOR MINOR ARTERIALS								
SITE CODE	STREET NAME	LOCATION	2014	2013	2010	2009	2008	2007
6083-3	CLOVER DRIVE	300' S/ O SR-17			1,641	1,790	1,560	
6055- 1	DIVISION STREET	150' S/O FOURTH AVE.	<u>9,868</u>	9,176	8,030	9,020	9,260	4700*
6055- 2		50' S/O EIGHTH ST.			no ct.	12,300	12,300	12,290
6055- 3		400' N/O NELSON RD.	<u>5,776</u>	9,113	6,760	8,850	7,910	9,430
6055- 4		400' S/O NELSON RD.			no ct.	6,520	6,850	3540*
6055- 5		200' N/O I-90	<u>5,323</u>	4,221	4,390	4,920	4,850	
6052-1	JONES AVENUE	300' E/O DIVISION ST.			510	650	710	
6087- 1	KITTELSON ROAD	150' E/O SR 17	<u>8,048</u>	9,362	6,400	9,320	7,920	8,540
6087- 2		200' W/O SR 17			6,850	7,720	8,050	8,770
6058- 1	NELSON ROAD	150' E/O PIONEER WAY	<u>7,275</u>	6,784	4,900	5,300	5,830	
6058- 2		200' W/O PIONEER WAY	<u>8,648</u>	6,172	4,950	5,450	5,420	
6058- 3		200' W/O BALSAM ST.			4,750	4,900	5,640	
6066- 1	ROAD 4 NE.	100' E/O EAST BROADWAY.			1,680	2,180	2,250	
6066- 2	ROAD K NE	500' N/O ROAD 4 NE.			3,540	3,540	3,471	
6053- 4	THIRD AVE.	200' E/O W. BROADWAY	<u>5,847</u>	6,631	5,760	7,190	7,250	6,580
6065- 1	VALLEY ROAD	500' W/O STRATFORD	<u>16,472</u>	16,458	14,880	15,450	15,670	15,750
6065- 2		800' E/O PAXSON DR.	<u>6,848</u>	9,131	8,960	10,000	9,580	9,360
6077- 1		200' E/O PARK ENTR.	<u>5,772</u>	5,940	5,180	6,180	6,000	5,590
6053-1	YONEZAWA BLVD.	600' E/O DIVISION STREET			2,680	2,820	2,500	
6053-2		180' W/O SR-17	3,914	4,307	2,540	3,480	2,190	1,100

MOSES LAKE PLANNING COMMISSION RECOMMENDED COMPREHENSIVE PLAN
Transportation

TABLE TE - 4 TRAFFIC COUNTS FOR URBAN COLLECTORS								
SITE CODE	STREET NAME	LOCATION	2014	2013	2010	2009	2008	2007
6067- 4	ALDER STREET	150' S/O BROADWAY	<u>5,955</u>	9,259	7,680	8,820	9,510	
6062- 1	BURRESS AVENUE	100' S/O MAIN ST.			2,480	2,510	3,080	3,150
6056- 1	CENTRAL DRIVE	100' S/O LOOP DR.			3,060	3,390	2,830	2,930
6056- 2		50' S/O PINE DR.			2,680	2,500	2,170	1,000
6056- 3		800' N/O VALLEY RD.	<u>1,505</u>	2,806	2,440	2,930	3,000	
6056- 4		200' W/O EVELYN DR.			2,540	2,930	2,170	3,400
6083- 1	CLOVER DRIVE	200' N/O NELSON RD.			1,110	1,230	1,250	
6083- 2		200' N/O FAIRBANKS DR.			910	930	900	
6051- 1	DOGWOOD ST.	150' S/O THIRD AVE.	<u>5,711</u>	5,531	4,330		5,720	4,770
6051- 2		250' N/O 'A' STREET			3,800	4,050		2,960
6059- 1	FIFTH AVENUE	800' E/O BALSAM ST.	<u>5,020</u>	4,845	4,930	5,120	2,850	
6057- 1	GRAPE DRIVE	200' S/O GARY ST.	<u>9,637</u>	9,499	7,820	8,500	6,950	
6057- 2		600' N/O VALLEY RD.	<u>5,175</u>	5,385	4,540	4,720	4,160	3,970
6057- 3		200' S/O VALLEY RD.			2,400	2,320	1,000	2,070
6057- 4		200' S/O DALE RD.			1,060	1,190		2,300
6069-4	HANSEN ROAD	300' S/O WESTSHORE DR.	<u>2,608</u>	2,345	2,150	2,530	2,550	2,460
6060- 1	HILL AVENUE	150' W/O PIONEER WAY	<u>3,680</u>	3,435	3,840	4,170	3,890	
6060- 2		150' E/O PIONEER WAY			4,070	3,990	6,270	
6073- 1	IVY AVENUE	150' S/O THIRD AVE.			no ct.	4,510	3,430	3,200
6073- 2		300' S/O 'C' STREET			1,200	1,980	1,530	1,330
6061- 1	LAKESHORE DRIVE	100' S/O HERMIT ST.			720			
6061- 2		50' S/O WANAPUM DR.	<u>3,820</u>	3,546	2,240	3,060	1,930	1,650
6054- 1	LOCUST LANE	400' E/O BROADWAY			1,990	2,810	2,560	2,540
6061- 7	PENINSULA DRIVE	150' S/O LOCUST LN.			960	1,120	1020	1,100
6061- 6		100' S/O BURRESS			1,880		1,920	2,150
6061- 3		100' NORTH OF I - 90	<u>1,901</u>	1,753	no ct.	1,650	1,580	1,550
6061- 5		4106 PENINSULA DR.			250			
6061- 4		150' S/O WANAPUM DR.	<u>1,872</u>	1,937	1,730		1,820	1,790
6075- 1	PRICHARD DRIVE	300' 450' W/O LAGUNA DR.	<u>3,840</u>	3,670	3,350	3,780	3,680	3,740
6064- 1	WANAPUM DRIVE	400' W/O WAPATO DR.			1,210		1,260	1,520
6068- 1	WESTLAKE DRIVE	700' W/O MONTANA ST.			300	310	300	300
6069- 1	WESTSHORE DR.	100' S/O PARK ENTR.	<u>2,481</u>	2,345	2,160	2,430	2,430	2,340
6069-2		150' N/O FAIRWAY DR.	<u>3,183</u>	3,310	2,960	3,600	3,560	3,440
6069-3		50' S/O HANSEN ROAD	<u>2,473</u>	2,578	2,060	2,430	2,450	2,430

town (See figure TE-4 for location). The facility is classified as a Commercial Service facility. Formerly the Larson Air Force Base, this is now a world-class heavy jet training and testing facility used by the Boeing Company, Japan Airlines, the U.S. Military, and many other air carriers from around the world. The airport has 4,700 acres and five runways. The main runway is 13,500 feet long and 200 feet wide. The remaining four runways range from 10,000 feet by 100 feet down to 2936 feet by 75 feet. Because of the acreage and the length of the runways, it is one of the largest airports in the nation.

There is currently no passenger service at the airport. The WSDOT Aviation System Plan Database records 117 general aviation aircraft based at the site, 63,315 aircraft operations (including general aviation, military, air carrier, and air taxi), and 530 tons of air cargo in 2011.

Airside facilities also include 21 taxiways, 3.5 million square feet of aprons, fuel distribution and storage systems, airport surveillance, radar, and a fire training facility. Landside facilities include a terminal building with capacity for 132 passengers, control tower, and over 40 buildings totaling about 1,000,000 square feet.

Rail Freight Facilities

Moses Lake is served directly by one railroad operated by Columbia Basin Railroad. This is a freight line which dead ends at the Port of Moses Lake. Columbia Basin also has a line running east of the City through Wheeler serving the Wheeler industrial corridor. Freight service is provided to the Wheeler Corridor as needed by the industries.

Passenger service is available in Ephrata, approximately 22 miles northwest of Moses Lake.

Public Transit System

Grant Transit Authority (GTA) provides bus service throughout the City of Moses Lake and into the County (see Figure TE-5). Currently seven weekday routes and two weekend routes are operational. Local weekday service is provided by routes 50, 51, and 53, while weekend routes are 54, 55, and 56. Intra-county service is provided from Moses Lake to the cities of Warden, Royal City, George, Quincy, Ephrata, and Soap Lake. In 2011, GTA had 212,757 boardings. Current fares are \$1.00 for adults and \$0.50 for seniors and people with disabilities. Monthly passes are also available for \$15 to \$25. Routes are operated weekdays throughout the day with three routes on weekends. Currently, all GTA buses can accommodate 3 bicycles. At this time the intersection of 4th and Alder Surf 'n Slide Water Park located at 401 West 4th Avenue, functions as a transfer station, although no facilities are present other than a bus shelter.

In 2011, GTA completed a new Operations and Maintenance facility located at 8392 W. Westover Blvd. GTA is working toward a site and funding for obtaining funding to build an intermodal Transit Center to be located in the downtown area on 5th Avenue, between Division Street and Ash Street in the downtown area. The proposed facility will serve as a hub for cyclists, pedestrians, and public transit, and will have an electric vehicle charging station, bicycle storage lockers, public restrooms, enclosed waiting area, and a taxi drop-off/ pick-up area.

Connections with the urban public transportation systems available outside the county are provided by Greyhound and Northwest Trailways. Greyhound has 8 passenger service buses daily: four to Seattle and four to Spokane, while Trailways provides four buses daily to the smaller cities. The depot for both bus lines is located at 1819 E. Kittelson Road.

MOSES LAKE PLANNING COMMISSION RECOMMENDED COMPREHENSIVE PLAN

Transportation

Table TE - 13
Transportation Facility Plan B
Projects to Address LOS Deficiencies 2019 - 2032

Project Description

Valley Road/Stratford Road - Separate left turn lanes for the eastbound approaches (Valley Road). Add second northbound left turn lane.

Note: This intersection will still operate at LOS F. Poor operations contribute to lower overall system speed on the Valley Road corridor. However, it is unlikely that the intersection can be widened any more than as discussed above. As noted previously in the element, some intersections cannot be improved beyond a certain point.

Westlake/Hansen/Frontage Road - The intersection of the I-90 westbound on and off ramps with Hanson Road is in near proximity to the intersection of Hanson Road with Westlake Drive and the Frontage Road. This will cause the level of service of these intersections to lower to a level of F when the area in the City's UGA to the north and west is developed. One solution is to realign the North Frontage Road so it would intersect with Hansen Road approximately 350 feet north of its present intersection.

Future Transportation Plan Revisions

Over time, significant employment or retail projects will be broached for the City of Moses Lake. When such projects come to light, the concurrency evaluation and standards may have to be modified to account for such projects. Since transportation in the area is naturally constrained by the lake, there may be few travel route options for accessing some projects. In other words, standards may have to be adjusted to be realistic given geographical constraints and potential future project traffic impacts.

Recreational activities usually create higher summer traffic volumes in Moses Lake, especially on weekends. However, data is not readily available to determine whether recreational travel volumes will increase significantly with time. During future updates to the Comprehensive Plan, the City may undertake revisions to the concurrency standards to deal with recreational travel. This may include surveys of visitors, working with State and Federal agencies to forecast future tourism increases, and possibly modifying concurrency standards to deal specifically with summer and/or weekend traffic operations. The City may also wish to increase or change the arterials measured for concurrency. Approximately 1/3 of the traffic on Valley Road

originates in Cascade Valley. Recent traffic counts (~~2010~~2014), located 200 feet east of the Cascade Park entrance, were ~~5,180~~ 5,772 trips/day. Total vehicle trips at Valley Road 500' west of Stratford Road were ~~14,880~~ 16,472. The additional traffic generated from Cascade Valley significantly impacts the Stratford/Valley Road intersection. This County traffic will play a large part in the future requirement for a signal at Valley Road and Paxson Drive.

Another factor to consider is the development potential of Cascade Valley. Cascade Valley has been developed at a low density, so in addition to undeveloped land, there is also significant potential for redevelopment at a higher density once sewer and water are available. In the past, the County and City have jointly pursued grant monies to develop a sub area plan for Cascade Valley. The funding request was denied; however, the city and county planned to continue to make application as each agency is eligible. Transportation issues specific to Cascade Valley and the resulting impacts to the intersection of Valley and Stratford Road will be considered within this analysis. More than likely, an additional arterial will be necessary to provide adequate access and

MOSES LAKE PLANNING COMMISSION RECOMMENDED COMPREHENSIVE PLAN

Transportation

Section 6.6 - Transportation Finance Plan

The ability of the Transportation Facility Plan to adequately support expected growth in Moses Lake relies on the availability of funding for the required transportation facilities. To comply with one of the most fundamental principals of effective growth management, the City must demonstrate that sufficient revenues are available to make the Transportation Facility Plan a reality.

The finance plan prepared for the Moses Lake ~~2014-2019~~ 2015-2021 Six Year Transportation Improvement Program (TIP) was adopted by the Council on August ~~12, 2014~~ 11, 2015 and was used for this element. The TIP will continue to be updated yearly. Included in the TIP is a listing of transportation improvement projects, a schedule of program expenditures, and a summary of revenue sources (local, federal, or state) available to fund the identified costs. The TIP is summarized in Table TE-14.

TABLE TE - 14 Six Year Transportation Improvement Program 2014-2019 <u>2016-2021</u>								
Project Description	Expenditure Schedule (\$1,000's)							
	Total Cost	2014	2015	2016	2017	<u>2018</u>	<u>2019</u>	<u>2018-2019 2020-2021</u>
Overlay and/or Seal Coat Projects - Overlay various streets in the City	\$4,800	\$800	\$800	\$800	\$800	<u>\$800</u>	<u>\$800</u>	\$1,600
Lakeshore Reconstruction	\$1,200			\$1,200				
Additional Lake Crossing	\$42,000					<u>\$42,000</u>		<u>\$42,000</u>
New Street Construction - Build Lark from Kiefer Dr to Pioneer Way	\$480		\$480		<u>\$480</u>			
3 rd Avenue Reconstruction	\$1,000					<u>\$1,000</u>		<u>\$1,000</u>
Yonezawa East	\$750						<u>\$750</u>	<u>\$750</u>
Block & Penn street & sidewalk improvements	<u>\$1,000</u>					<u>\$1,000</u>		
Railroad Right-of-Way Acquisition	\$2,000						<u>\$2,000</u>	<u>\$2,000</u>
Wheeler Road Improvements SR17 to Road N	\$1,000					<u>\$1,000</u>		<u>\$1,000</u>
Longview Street - curb, gutter, sidewalk	\$1,000			\$500	\$500	<u>\$500</u>		
Virginia & Luta reconstruction	\$600			\$600		<u>\$600</u>		
Westlake & Hansen reconstruction	\$2,000					<u>\$2,000</u>		<u>\$2,000</u>
Total	\$56,830 <u>\$57,830</u>	\$800	<u>\$1,280</u>	\$3,100 <u>\$2,000</u>	\$1,300 <u>\$1,780</u>	<u>\$48,900</u>	<u>\$3,550</u>	\$50,350 <u>\$1,600</u>

MOSES LAKE PLANNING COMMISSION RECOMMENDED COMPREHENSIVE PLAN
Transportation

<p style="text-align: center;">TABLE TE - 14A Six Year Transportation Improvement Program - Pedestrian & Bicycle - 2014-2019 2016-2021</p>							
Project Description	Expenditure Schedule (\$1,000's)						
	Total Cost	2014	2015	2016	2017	2018	2018 -2019-2021
Heron Bluff Trail - Separate Path	\$400	\$400					
Wheeler Road -Bike Lanes	\$10						\$10
Randolph Road - Bike Lanes	\$10		\$10		<u>\$10</u>		
Way Finding Signs for Existing Trails	\$20		\$20		<u>\$20</u>		
Convert Division Street to 3 Lanes with ~ Bike Lanes	\$20 <u>\$40</u>			\$20	<u>\$40</u>		
Stratford Road sidewalk-Kinder to Sunny	\$192		\$192				
Connect Pioneer Way to Japanese Garden and Division Street	\$400				<u>\$400</u>		
Total	\$652 <u>\$480</u>	\$400	\$222	\$20	<u>\$470</u>		\$10

Long Term Alternative Transportation Projects:

A. Road 4 NE:

Mark ~~sharrows~~ bike lanes on both sides of Road 4 NE from Road L NE to Road N NE. This would enhance bicycle commuting access to the Wheeler Industrial Area. There are existing bike lanes on Road 4 NE from Road K to Road L.

B. Convert the current use of Central Washington Railroad to a trail:

This would provide a commuter and recreational path extending from the Pelican Point area, through the City Center, and to Highway 17. The trail would allow pedestrian and bicycle crossings on I-90 and two crossings on Moses Lake.

C. Stratford Road Bridge crossing Hwy 17:

Construct usable sidewalks on the Stratford Road bridge. The current sidewalk is heavily used by pedestrians who walk between the retail area south of Highway 17 and the residential area north of Highway

17. The current "sidewalk" is only about 2 feet wide and is dangerous. The Washington State Department of Transportation is currently obtaining information looking at options to improve the interchange, which would also provide safe sidewalks.

D. McCosh Trail:

~~Construct a~~ Extend the existing trail ~~that would run along the lake~~ in McCosh Park to connect West Lakeside Drive with West Sixth Street, ~~creating a loop through McCosh Park.~~

E. Montlake Trail:

Construct a trail that would start at the Montlake Park entrance road then extend south to I-90 along a current undeveloped roadway, then it would run west along I-90 right-of-way and turn north to connect to W. Lakeside Drive. This project would require right-of-way acquisition from adjacent property owners. It would also require a pedestrian bridge.

MOSES LAKE PLANNING COMMISSION RECOMMENDED COMPREHENSIVE PLAN

Transportation

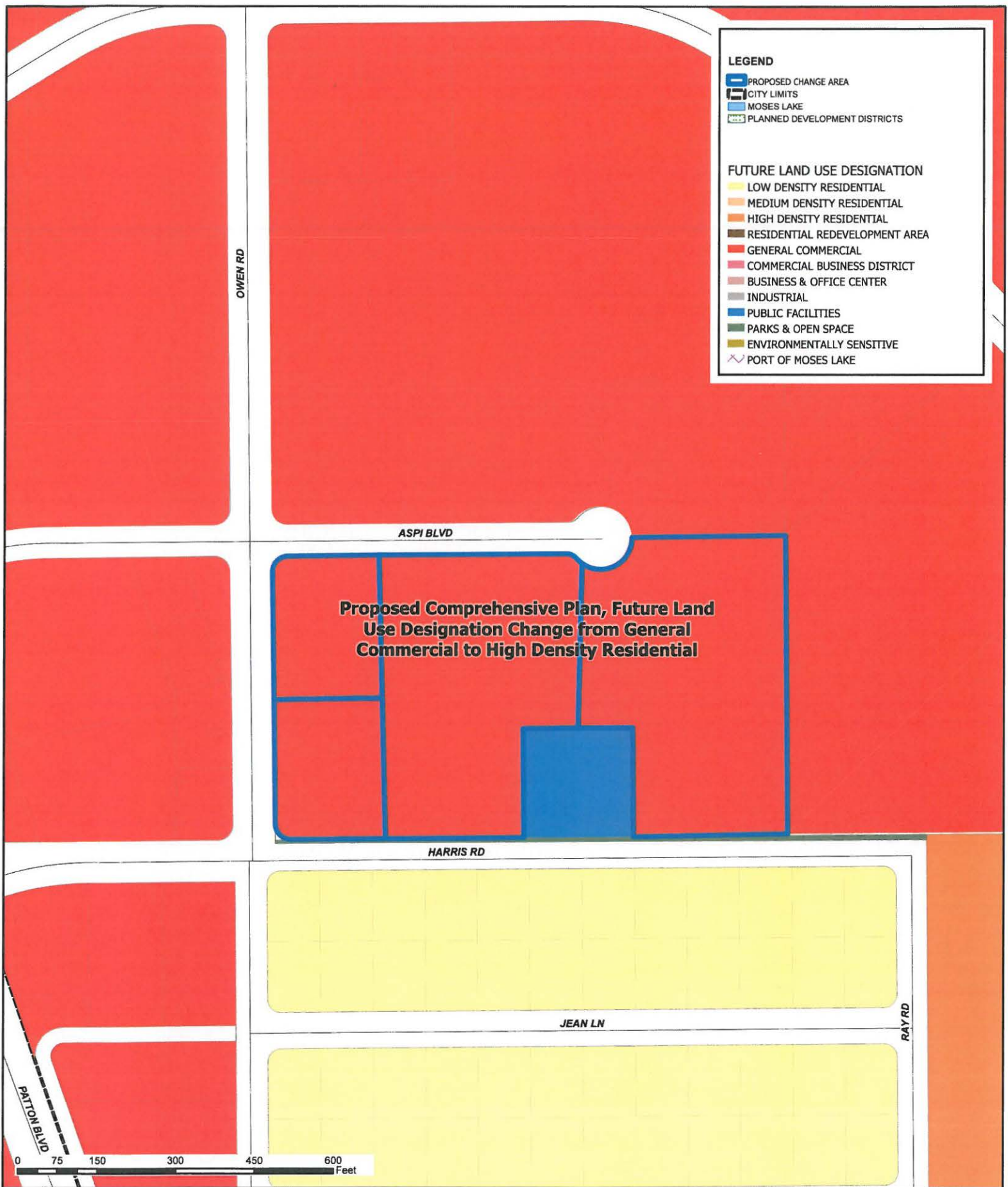
The TIP describes the slated transportation improvement projects for the ~~2014-2019~~ the next 6-year period. Thus, the Transportation Finance Plan (TFP) covers a like time-frame. The Financial Element describes a package of transportation revenues which the City can reasonably expect to receive over the six-year planning time frame. Revenue sources contained in the Transportation Element Finance Plan vary widely in terms of the amounts available and the types of projects for which they may be used. In most cases, individual transportation projects are funded by a combination of funding sources, reflecting the fact that transportation projects have multiple purposes and serve multiple beneficiaries.

The Transportation Element Finance Plan is designed to serve as an ongoing demonstration of general adequacy of financial resources to support the Transportation Facility Plan. Due to the nature of the Financial Element and the volatility of some of its revenue sources, the Financial Plan will require continuous monitoring and adaptation. Over time it is likely that there will occur some shifting and re-balancing of expected revenues as the availability of funding sources evolves and as the composition of the Transportation Element project list changes. Tables TE - 15A and 15B summarizes the six year project costs and revenue sources.

Table TE-15A Transportation Element Financial Plan 2014-2019 <u>2016-2021</u>		
Projects by type	Costs	Total
Existing street enhancements	\$12,600,000 <u>\$11,600,000</u>	
New street construction	\$43,230,000	
Right-of-way acquisition (railroad)	\$2,000,000	
Total Project Costs		\$56,830,000 <u>\$57,830,000</u>
Project Revenues, by source	Revenue Amount	Total
Local transportation revenues		
Utility Taxes	\$6,000,000	
Real Estate Excise Taxes	\$2,300,000	
General Fund	\$7,530,000 <u>6,530,000</u>	
	\$1,000,000	
Developer Contributions		
TIB	\$1,000,000	
Federal	\$40,000,000	
Total Projected Revenues		\$56,830,000 <u>\$57,830,000</u>

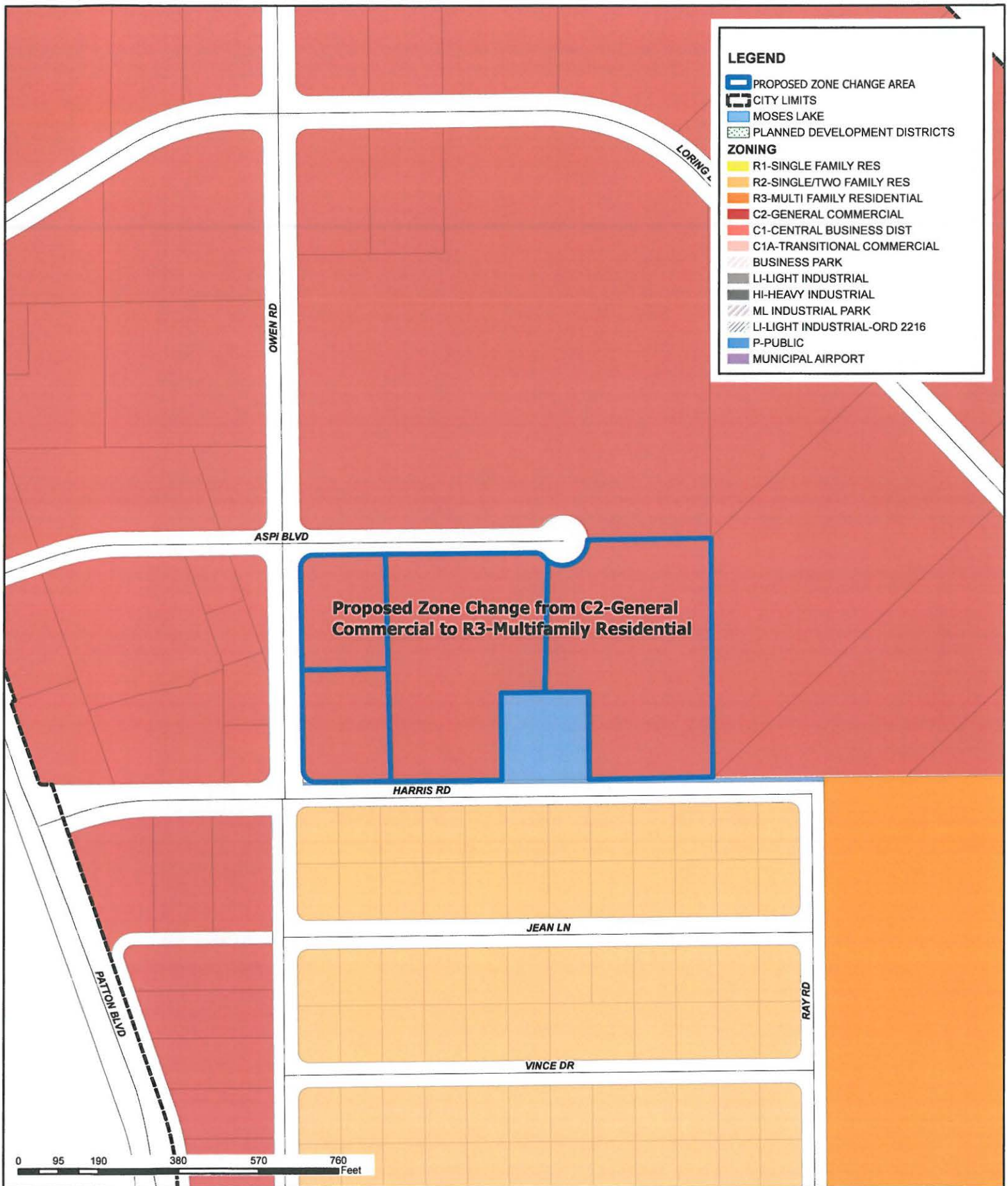
MOSES LAKE PLANNING COMMISSION RECOMMENDED COMPREHENSIVE PLAN
Transportation

Table TE-15B Transportation Element Financial Plan - Bicycle & Pedestrian - 2014-2019		
Projects by type	Costs	Total
Existing and new enhancements	\$652,000 <u>\$480,000</u>	
Total Project Costs		\$652,000 <u>\$480,000</u>
Project Revenues, by source	Revenue Amount	Total
Gas Taxes	\$6,000 2,000	
Private/Developer Contributions	\$34,000 36,000	
Grants	\$400,000 376,000	
Paths & Trails Fund	<u>\$40,000</u> 238,000	
Total Projected Revenues		\$652,000 <u>\$480,000</u>



CITY OF MOSES LAKE COMPREHENSIVE PLAN AMENDMENT - LU4





CITY OF MOSES LAKE COMPREHENSIVE PLAN AMENDMENT - ZONE CHANGE



Action: Request Comprehensive Plan Designation change from General Commercial to High Density Residential/Multi-family. Change Zone Designation from C-2 to R-3

Applicant/Proponent: North American Foreign Trade Zone Industries LLC
% ASPI Group, Inc.
1600 Lind Ave. SW, Suite 220
Renton, Washington 98055
425.264.100
Attn: Kim Foster, Corporate Counsel

Property: Approximately 11.37 acres comprising Assessor Parcel Nos. 121956921, 121956922, 121956.923, and 121956924, and being lots 22, 23, 24, and 25 of North Gateway BSP.

Applicant seeks to change the Comp Plan designation on the subject property from General Commercial (C-2) to High Density Residential (R-3) to allow for the construction of apartments, townhomes, and condominiums on a subject 11.37 acre tract behind the Moses Lake Assisted Living Center and north of North Gateway Estates residential community. The change in designation and zone would support the public safety, health and welfare and provide a more incremental transition in land uses from the current R-2 to C-2 designations consistent with the policies of the Grant County Planned Growth Management Act. This is a non-project action so SEPA impacts would be addressed when a project is actually proposed. Notwithstanding the foregoing, future residential uses of the property would be consistent with the plan as the property is serviced by existing water, sewer and power utilities as well as transit. The contemplated residential uses would be consistent with existing surrounding uses and would further provide additional housing inventory near the Grant County Industrial Airport Industrial Employment Center.

RECEIVED
COMMUNITY DEVELOPMENT

MAR 25 2015

PLANNING AND BUILDING
CITY OF MOSES LAKE

**CITY OF MOSES LAKE
COMPREHENSIVE PLAN AMENDMENT
PETITION**

RECEIVED
COMMUNITY DEVELOPMENT

MAR 25 2015

PLANNING AND BUILDING

Community Development Department

CITY OF MOSES LAKE
(509) 764-3750

Type of Amendment (Please ✓)

- ☐ Policy
☒ Map
☐ Regulation
☒ Plan
☐ Other

Rezone Application Required

☒ Yes ☐ No

SEPA Application Required

☒ Yes ☐ No

Proponent Information (Please Print)

Name: NORTH AMERICAN FOREIGN TRADE
ZONE INDUSTRIES LLC

Address: % ASPI GROUP, INC.
1600 LINDO AVE. SW, SUITE 220
RENTON, WASH 98055

Daytime Phone Number : 425. 264. 1000
() -

Fax Number: 425. 264. 1268
() -

ATTN: KIM FOSTER, CORPORATE
COUNSEL

Amendment Information: The merits of a proposed amendment shall be measured against the petition submittal requirements listed below to ensure consistency in the review and decision making. Please provide the following information (attach additional pages if necessary):

1. A detailed statement of what is proposed to be changed and why. PROPOONENT SEEKS A COMP PLAN AMENDMENT ON 4 PARCELS TOTALLING 11.37 ACRES FROM GENERAL COMMERCIAL TO HIGH DENSITY RESIDENTIAL TO ALLOW FOR CONSTRUCTION OF APARTMENTS/TOWNHOMES/CONDOMINIUMS. ZONE CHANGE FROM C-2 TO R-3 MULTI-FAMILY
2. A statement of anticipated impacts to be caused by the change, including geographic area affected and issues presented.
THE PROPERTIES CURRENTLY ZONED C-2 / GENERAL COMMERCIAL ADJUT GATEWAY ESTATES, ARE R-2 ZONE. THE CHANGE WOULD PROVIDE A BETTER TRANSITION FROM THE GATEWAY ESTATES R-2 HOUSING AND THE C-2 USES TO THE NORTH.
3. A demonstration of why an existing comprehensive plan goal, policy, or recommendation should not continue to be in effect or why an existing goal, policy, or recommendation no longer applies.
N/A - Proponent seek designation and zone change to provide smoother incremental transition between R-2 and C-2 areas.

4. A statement of how the amendment complies with the comprehensive plan's community vision statements, goals, objectives, and policy directives.

The amendment would provide a more incremental transition between single family residential and general commercial uses. It would also provide affordable housing closer to employment centers.

5. A statement of how facility plans and capital improvement plans support the change.

INFRASTRUCTURE SERVING THE SITE IS EXISTING.

6. A statement of how the change affects land use regulations (i.e., zoning, subdivision, etc.), and the necessary text changes to bring the land use regulations into compliance with the plan.

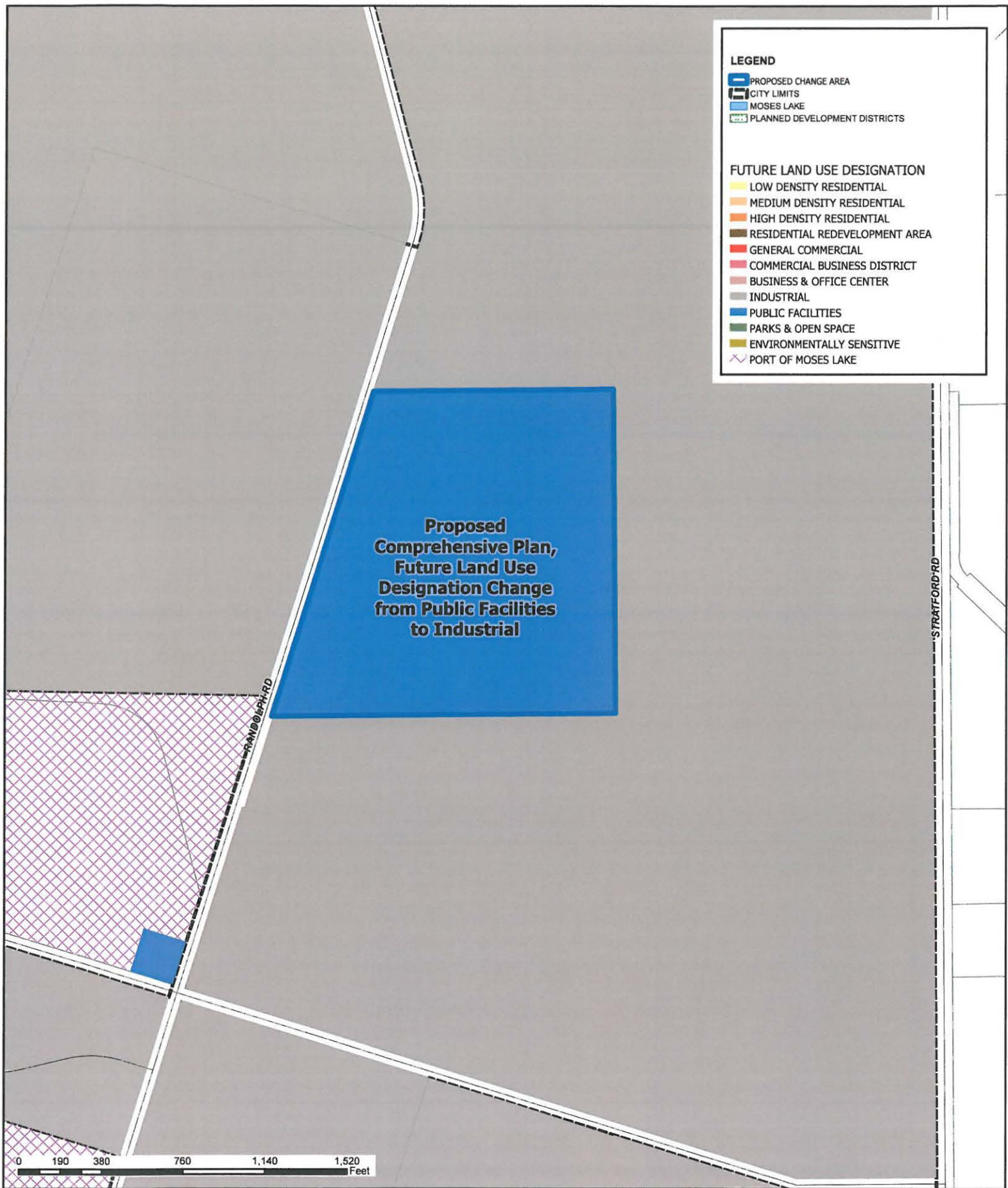
N/A

7. A demonstration of public review of the recommended change.

N/A

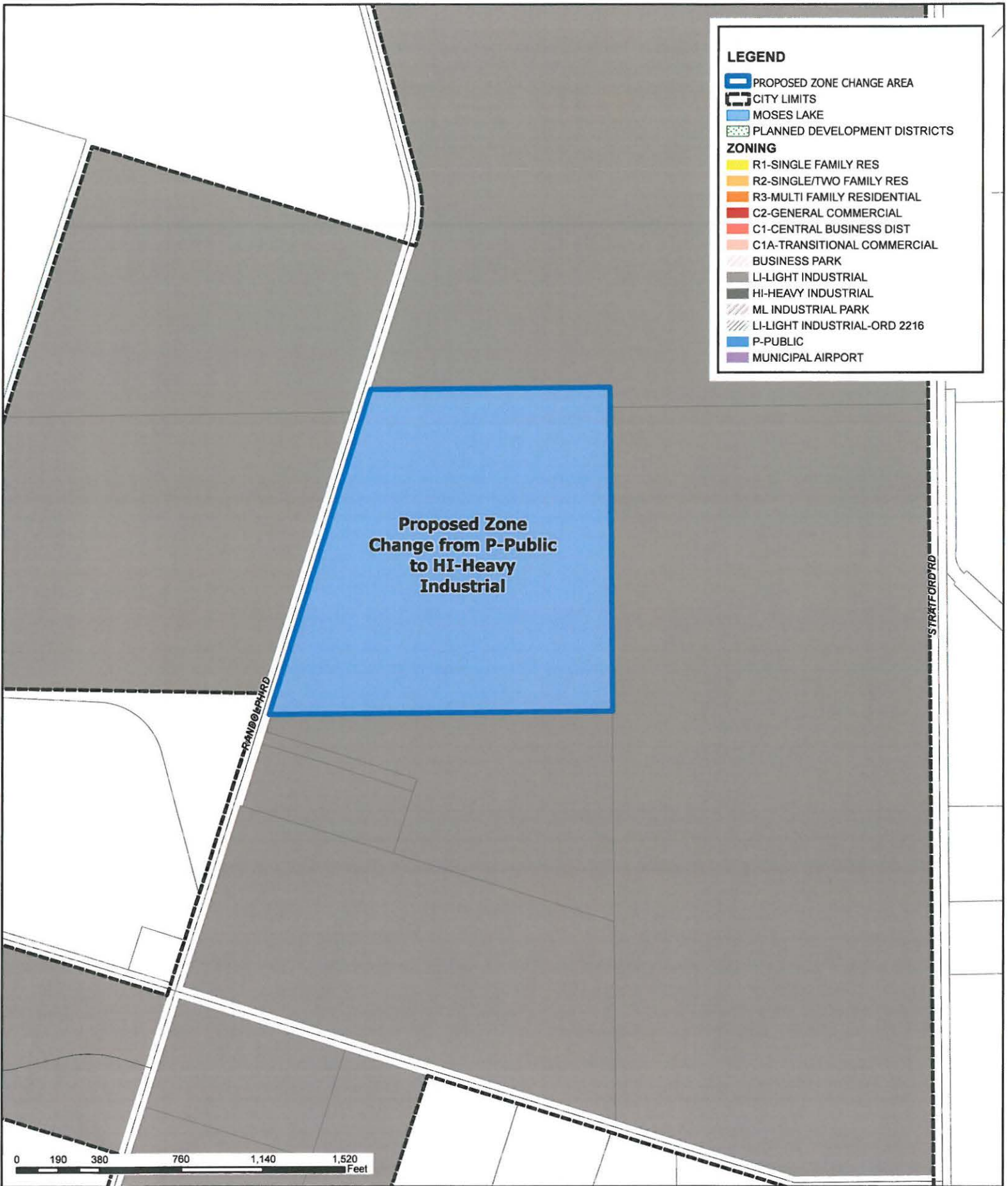
8. A detailed statement describing how the map amendment complies with the comprehensive plan land use element (for map amendment only).

TO MAKE THE MAP CONSISTENT WITH THE LAND
USE & ZONE DESIGNATION



CITY OF MOSES LAKE COMPREHENSIVE PLAN AMENDMENT - LU4





CITY OF MOSES LAKE COMPREHENSIVE PLAN AMENDMENT PETITION

Community Development Department

(509)764-3750

Type of Amendment (Please ✓)

- ☐ Policy
- ☒ Map
- ☐ Regulation
- ☐ Plan
- ☐ Other

Rezone Application Required

- ☒ Yes ☐ No

SEPA Application Required

- ☒ Yes ☐ No

Proponent Information (Please Print)

Name: Community Development Department

Address: City of Moses Lake
PO Box 1579
Moses Lake, WA 98837

Daytime Phone Number :

(509) 764-3750

Fax Number:

() -

Amendment Information: The merits of a proposed amendment shall be measured against the petition submittal requirements listed below to ensure consistency in the review and decision making. Please provide the following information (attach additional pages if necessary):

1. A detailed statement of what is proposed to be changed and why.
Due to encroachment by industrial uses, the firing range can no longer be used for its intended purpose. The proposal is to redesignate/rezone to be consistent with the surrounding industrial uses & zoning.
2. A statement of anticipated impacts to be caused by the change, including geographic area affected and issues presented.
No impacts. Future development will be consistent with the area.
3. A demonstration of why an existing comprehensive plan goal, policy, or recommendation should not continue to be in effect or why an existing goal, policy, or recommendation no longer applies.
Now that the firing range can no longer be used, the city has no use for this property. The Public zoning impedes/prevents use by a private owner.

4. A statement of how the amendment complies with the comprehensive plan's community vision statements, goals, objectives, and policy directives.

Redesignation will make the site consistent with its surroundings and able to be developed for an industrial use. This is supported by General Land Use Policy 1.4 on infill.

5. A statement of how facility plans and capital improvement plans support the change.

Infrastructure serving the surrounding area is already in place. The Comp Plan supports making full use of existing utilities before extending to new areas.

6. A statement of how the change affects land use regulations (i.e., zoning, subdivision, etc.), and the necessary text changes to bring the land use regulations into compliance with the plan.

Zoning map amendment to rezone to Heavy Industrial.

7. A demonstration of public review of the recommended change.

Public hearing before Planning Commission and Council.
Published in legal notices of CBH, on City website, in Civic Center Annex,
Mailed to owners within 500'.

8. A detailed statement describing how the map amendment complies with the comprehensive plan land use element (for map amendment only).

The amendment makes the site consistent with the surrounding area, rather than an island.

December 4, 2015

TO: City Manager for Council Consideration
FROM: Finance Director
SUBJECT: Ordinance - 2016 Budget - 1st Reading

Attached is an ordinance which adopts the budget for the 2016 fiscal year.

The ordinance is presented for Council consideration. This is the first reading of the ordinance.

Respectfully submitted



W. Robert Taylor
Finance Director

WRT:jt

ORDINANCE NO. _____

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF MOSES LAKE,
WASHINGTON FOR THE YEAR OF **2016**

THE CITY COUNCIL OF THE CITY OF MOSES LAKE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. The total amounts of said budget for the year **2016** are as follows:

000	GENERAL FUND	\$ 19,957,000
102	TOURISM ACTIVITIES	450,000
103	GRANTS AND DONATIONS	195,700
114	PATHS & TRAILS	2,000
116	STREET FUND	1,604,200
119	STREET REPAIR AND RECONSTRUCTION FUND	58,800
314	PARK AND RECREATION IMPROVEMENT FUND	0
315	PARK MITIGATION CAPITAL PROJ FUND	0
410	WATER/SEWER FUND (M & O)	11,603,200
471	WATER RIGHTS	0
477	WATER/SEWER CONSTRUCTION FUND	4,980,000
490	SANITATION FUND	2,934,600
493	STORMWATER	750,000
495	AIRPORT	27,000
498	AMBULANCE FUND	1,991,000
501	UNEMPLOYMENT COMPENSATION INSURANCE FUND	0
503	SELF INSURANCE FUND	505,000
517	CENTRAL SERVICES FUND	467,000
519	EQUIPMENT RENTAL FUND	2,950 400
528	BUILDING FUND, (M & O)	1,815,700
611	FIREMEN'S PENSION FUND	28,000
	TOTAL	<u>\$ 50,319,600</u>

Section 2. The **2016** Budget includes \$ **8,712,300** of operating "transfers-out" which are also budgeted at their point of expenditure or are transferred to non-budgeted debt service accounts. The **2016** Budget provides for internal service fund service expenditures of \$ **5,738,100** . These funds provide services for the other funds and are supported by rates included in other budgets, as well as being budgeted as internal service funds. Ending fund balances in operating funds excluding internal service, debt service, and fiduciary funds total a deficit of \$ **5,472,340** and require further appropriation by the City Council before they can be expended.

Section 3. The **2016** Comprehensive Budget for the city as a whole is \$ **52,990,140** which includes an estimated \$ **3,656,400** for debt service expense, continuing capital projects, assessment funds and other non-budgeted items. These items are an estimation only and can be changed as necessary without further budget appropriation, unless the total expenditures of a carryover project exceeds the original appropriation.

The **2016** Operating Budget including all carry over projects, estimations for debt service and debt service fund balances is \$ **53,873,300** .

Section 4. The above as an expenditure budget represents estimated expenditures and projected ending fund balances. As a revenue budget they include estimated receipts and estimated beginning fund balances. Expenditure and Revenue Budgets are equal or are in balance in all funds.

Section 5. Internal service fund rates have been computed for **2016** as directed by the City Manager. The rates by fund and department are spread in the various budgets in the preliminary budget document. The internal service fund rates are hereby confirmed and approved by this ordinance.

Section 6. The budget for the **2016** fiscal year is adopted by reference.

Section 7. This ordinance shall take effect and be in force five (5) days after its passage and publication of its summary as provided by law.

Adopted by the City Council and signed by its Mayor on _____.

ATTEST:

Dick Deane, Mayor

W. Robert Taylor, Finance Director

APPROVED AS TO FORM:

Katherine L. Kenison, City Attorney

December 3, 2015

TO: City Manager

FROM: Finance Director

SUBJECT: Ordinance - Amending 2015 Budget - 1st Reading

Attached is an ordinance which amends the budget for the 2015 fiscal year.

The ordinance is presented for Council consideration. This is the first reading of the ordinance.

Respectfully submitted

A handwritten signature in blue ink, appearing to read "W. Robert Taylor", is written over the printed name.

W. Robert Taylor, CGFM
Finance Director

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2015 BUDGET
FOR THE CITY OF MOSES LAKE, WASHINGTON

THE CITY COUNCIL OF THE CITY OF MOSES LAKE, WASHINGTON DO ORDAIN AS
FOLLOWS:

SECTION 1. GENERAL FUND 000:

Revenue:

Deductions:

1. \$ 108,000 to REET 1 and 2

Expenditures:

Deductions:

Miscellaneous Services:

1. \$ 110,700 to Ending Fund Balance

Additions:

1. Miscellaneous Services
\$ 2,700 to Transfers Out

Expenditure Budget	Additions	Deductions	Amended Budget
\$ 22,368,900	\$ 2,700	\$ 110,700	\$ 22,260,900

SECTION 2. TOURISM ACTIVITIES FUND 102:

Expenditures:

Additions:

1. \$ 9,700 to Transfers Out

Deductions:

1. \$ 9,700 to Ending Fund Balance

Expenditure Budget	Additions	Deductions	Amended Budget
\$ 472,800	\$ 9,700	\$ 9,700	\$ 472,800

SECTION 3. STREET FUND 116:

Revenue:

Deductions:

1. \$ 40,000 to State Entitlements and MVET

Expenditures:

Additions:

1. \$ 8,300 to Transfers Out

Deductions:

1. \$ 48,300 to Ending Fund Balance

Expenditure Budget	Additions	Deductions	Amended Budget
\$ 2,231,700	\$ 8,300	\$ 48,300	\$ 2,191,700

SECTION 4. STREET REPAIR AND RECONSTRUCTION FUND 119:

Revenue:

Additions:

1. \$ 334,100 to REET 1 and 2

Expenditures:

Additions:

1. \$ 334,100 to Ending Fund Balance

Expenditure Budget	Additions	Deductions	Amended Budget
\$ 1,185,400	\$ 334,100	\$	\$ 1,519,500

SECTION 5. 2015 REFUNDING GO BONDS 286:

This is an unbudgeted debt service fund and is included as an estimation for reference only.

Revenue:

Additions:

1. \$ 3,062,300 to Proceeds from Refunding
2. \$ 85,700 to Transfers In

Expenditures:

Additions:

1. \$ 3,900 to Ending Fund Balance
2. \$ 20,700 to Debt Issue Costs
3. \$ 65,000 to Interest on GO Debt
4. \$ 3,058,400 to Deposit with Bond Escrow

Expenditure Budget	Additions	Deductions	Amended Budget
\$ 0	\$ 3,148,000	\$ 0	\$ 3,148,000

SECTION 6. WATER/SEWER FUND 410:

Expenditures:

Additions:

- Water Billing
1. \$ 2,100 to Transfers Out
- Sewer Billing
1. \$ 2,100 to Transfers Out

Deductions

1. \$ 4,200 to Ending Fund Balance

Expenditure Budget	Additions	Deductions	Amended Budget
\$ 11,713,300	\$ 4,200	\$ 4,200	\$ 11,713,300

SECTION 7. WATER RIGHTS 471:

Expenditures:

Additions:

1. \$ 400 to Miscellaneous

Deductions:

1. \$ 400 to Ending Fund Balance

Expenditure Budget	Additions	Deductions	Amended Budget
\$ 1,338,300	\$ 400	\$ 400	\$ 1,338,300

SECTION 8. WATER/SEWER LEASE 483:

Expenditures:

Additions:

1. \$ 3,300 to Ending Fund Balance. Correction of ordinance 2789

Expenditure Budget	Additions	Deductions	Amended Budget
\$ 13,000	\$ 3,300	\$	\$ 16,300

SECTION 9. WATER/SEWER LEASE 485:

Expenditures:

Deductions:

1. \$ 3,300 to Ending Fund Balance. Correction of ordinance 2789

Expenditure Budget	Additions	Deductions	Amended Budget
\$ 680,700	\$	\$ 3,300	\$ 677,400

SECTION 10. 2015 GO BOND REDEMPTION 487:

This is an unbudgeted debt service account and is included as an estimation for reference only.

Revenue:

Additions:

1. \$ 17,200 to Transfers In
2. \$ 800 to Proceeds from Refunding

Expenditures:

Additions:

1. \$ 800 to Ending Fund Balance
2. \$ 13,000 to Interest on GO Debt
3. \$ 4,200 to Debt Issue costs

Expenditure Budget	Additions	Deductions	Amended Budget
\$ 0	\$ 18,000	\$	\$ 18,000

SECTION 11. SANITATION FUND 490:

Expenditures:

Additions:

1. \$ 2,000 to Interest on Interfund Debt
2. \$ 66,000 to Interfund Dbt/St Repayment
3. \$ 33,000 to Operating Supplies
4. \$ 134,000 to Landfill dumping Fees
5. \$ 440,000 to Garbage Contract
6. \$ 36,000 to Taxes and Assessments

Deductions:

1. \$ 43,000 to Salaries
2. \$ 15,000 to Medical
3. \$ 653,000 to Ending Fund Balance

Expenditure Budget	Additions	Deductions	Amended Budget
\$ 2,985,600	\$ 711,000	\$ 711,000	\$ 2,985,600

SECTION 12. AIRPORT FUND 495:

Expenditures:

Additions:

1. \$ 1,500 to Minor Equipment

Deductions:

1. \$1,500 to End Fund Balance

Expenditure Budget	Additions	Deductions	Amended Budget
\$ 100,600	\$ 1,500	\$ 1,500	\$ 100,600

SECTION 13. UNEMPLOYMENT COMPENSATION FUND 501:

Expenditures:

Additions:

1. \$ 23,000 to Miscellaneous Claims

Deductions:

1. \$ 23,000 to Ending Fund Balance

Expenditure Budget	Additions	Deductions	Amended Budget
\$ 172,900	\$ 23,000	\$ 23,000	\$ 172,900

SECTION 14. All Ending Fund Balances which are included in the preceding budgets which require appropriation by the City Council are appropriated to specific expenditure categories by the City Council as set forth in this ordinance. As Ending Fund Balances are appropriated for expenditures they are shown as both additions and deductions to the respective budgets. However, in this ordinance they may be shown as a net change to the Ending Fund Balance.

SECTION 15. This ordinance shall take effect and be in force five (5) days after its passage and publication as provided by law.

Adopted by the City Council and signed by its Mayor on _____.

Dick Deane, Mayor

ATTEST:

W. Robert Taylor, Finance Director

APPROVED AS TO FORM:

Katherine L. Kennison, City Attorney

December 7, 2015

TO: City Manager
For Council Consideration

FROM: Municipal Services Director

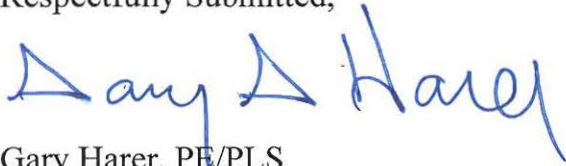
RE: **Lowland Wastewater Company Inc. – Amend Agreement to Discharge to the City's System**

Mrs. Goodrich, owner of the Lowland Wastewater Company Inc., requested to serve the Sandcastle Estates Phase 2 subdivision with her system. The initial agreement that allows her system to discharge into the City's forcemain was approved in 2006 and was amended in 2009. The maps showing the areas that are allowed to discharge into the City's system do not include the Sandcastle Estates Phase 2 Plat.

The proposed agreement allows the Sandcastle Estates Phase 2 subdivision and a small unplatted tract to be included in Mrs. Goodrich's system. Also, there are some other changes made for clarity. After a number of discussion with Mrs. Goodrich, Jeff Earl, Mrs. Goodrich's legal council, and staff we are all agreeable with the changes.

Staff requests authorization for the City Manager to sign the attached agreement.

Respectfully Submitted,



Gary Harer, PE/PLS
Municipal Services Director

AGREEMENT ALLOWING CONNECTION
TO CITY'S WASTEWATER TREATMENT FACILITIES

1. Parties: This agreement is entered into between Lowland Wastewater Company Inc. (Owner), and the City of Moses Lake, Grant County, Washington, a municipal corporation (City).
2. Wastewater Treatment Facilities and Septic Systems:
The City owns and operates municipal wastewater treatment facilities which provide service to residential, commercial, and industrial users both inside and outside the corporate limits of the city.
3. The Owner operates a community on-site sewer system outside of the corporate limits of the City of Moses Lake.
4. Use of Wastewater Treatment Facilities: The City agrees to allow the Owner to connect the Owner's community on-site sewer system to the City's wastewater treatment facilities according to the terms and conditions set out in this agreement.
5. Connection and Fee: The connection to the City's wastewater treatment facilities are approved at a single point and location at the City's isolation valve in Potato Hill Road, with the Owner being considered as a commercial wholesaler. The Owner will pay to the City a fee equal to that charged a commercial user for the amount of septic system effluent entering the City's facilities at the point of connection. Additionally, the Owner shall pay to the City a surcharge for utility service provided to users outside the corporate limits of the City of Moses Lake at the rate set by ordinance.
5. Number of Connections: The Owner will be allowed to connect lots within the boundaries shown on the attached Exhibit A, which is incorporated herein. The Owner shall further be allowed to connect lots within the boundaries shown on the attached Exhibit B, which is incorporated herein subject to the property owner's execution of a City approved Extra Territorial Utility Extension Agreement with the City.
6. Requirements: The Owner shall comply with the following requirements:

The Owner's on-site sewer system begins at the isolation valve that is within the right-of-way on Potato Hill Road. All revisions and modifications to the Owner's community on-site sewer system shall be built per City Community Standards, appropriate building codes, state codes and regulations, and county codes and regulations.

The Owner shall provide plans and specifications from a professional engineer registered in Washington State for all proposed modifications and revisions. All revisions and modifications to the Owner's on-site sewer system shall be reviewed and approved by the Municipal Services Director prior to construction.

The Owner's discharge to the City's wastewater treatment facilities shall consist of septic tank effluent using no treatment chamber prior to discharging to the City's

wastewater treatment facilities.

The effluent flow from the Owner's on-site sewer system shall be measured using a flow meter to determine the amount of septic system effluent entering the City's wastewater treatment facilities. The flow meter shall be owned, serviced, and maintained by the City.

The septic tanks connected to the Owner's community on-site sewer system shall be pumped every four years with the Owner supplying the City the pumping tickets.

The City shall not be responsible for any backflow from its wastewater treatment facilities into the Owner's on-site sewer system. The Owner shall maintain the Owner's on-site sewer system in a manner that is acceptable to the City of Moses Lake, Grant County Health District, and the Washington State Department of Health.

The City shall not be responsible for damages that may occur if the City's wastewater treatment facilities are inoperable for any reason.

The Owner shall comply with all City ordinances with regard to discharging to the City's sewer system.

The Owner shall pay for the electric cost for the flow meter at Goodrich Road and Potato Hill Road. The City shall be notified by the Owner in the event that power to the flow meter is interrupted.

7. Assignment: The Owner shall not assign or transfer the rights or obligations established within this agreement without first obtaining the written consent of the City which shall not be unreasonably withheld. Said consent is required for the purpose of vetting any prospective owner to determine capability of fulfilling obligations established under this agreement.

8. Indemnification: The Owner agrees to indemnify and hold the City harmless for all damages that occur as a result of the Owner connecting to the City's wastewater treatment facilities.

9. Prohibited Discharge: The Owner shall not allow or permit the discharge of prohibited materials into the City's wastewater treatment system and shall be responsible to the City for all damages the City may incur as a result of the discharge of prohibited materials. Pursuant to section 6 of this Agreement, Owner's discharge to the City's wastewater treatment system is limited to septic tank effluent. The discharge of any other material shall constitute a discharge of a prohibited material and shall constitute a material breach of this Agreement and shall be subject to the written notice of default provisions set forth in Paragraph 10.

10. Performance: The City may enforce the terms of this agreement in manners provided by law. The City shall notify the Owner in writing of any default and of the City's intention to declare a breach and rescind this agreement. In the event of default by the Owner of any term or condition of this Agreement which is not cured within 90 calendar days following notice of said default, the City may close the City-owned valve and disconnect Owner's System from the City's wastewater treatment system. In the event any default has, in the City's reasonable discretion and determination, created a public health, safety or welfare emergency, the City may take such action immediately. The parties expressly agree as partial consideration for this Agreement that the City shall not be responsible for any damages or claims resulting from any disconnection of Owner's System from the City's wastewater treatment system pursuant to this

paragraph or any automatic termination of this Agreement pursuant to paragraphs 11 and 12 below.

11. Additional costs: In the event that the City is required to expend money to make improvements or changes to its wastewater treatment system in order to accommodate the continued receipt of Owner's septic tank effluent, the Owner agrees to pay the proportionate share of such costs determined by Owner's system's proportionate impact on such costs prior to the City's expenditure of any funds and as a condition of continuing to discharge its septic tank effluent into the City's wastewater treatment system. Failure and/or refusal of the Owner to timely pay such costs shall result in the automatic termination of this Agreement .

12. New Regulations: In the event new and/or amended regulations are imposed by any regulatory agency which prohibit the City's receipt of Owner's septic tank effluent pursuant to this Agreement, this Agreement shall automatically terminate. In the event new and/or amended regulations are imposed by any regulatory agency which necessitate the expenditure of money by the City to accommodate the continued receipt of Owner's septic tank effluent and Owner declines or refuses to timely pay the proportionate share of such costs determined by Owner's system's proportionate impact on such costs in advance, this Agreement shall automatically terminate.

Dated:

Dated:

LOWLAND WASTEWATER
COMPANY INC.

CITY OF MOSES LAKE

By

By

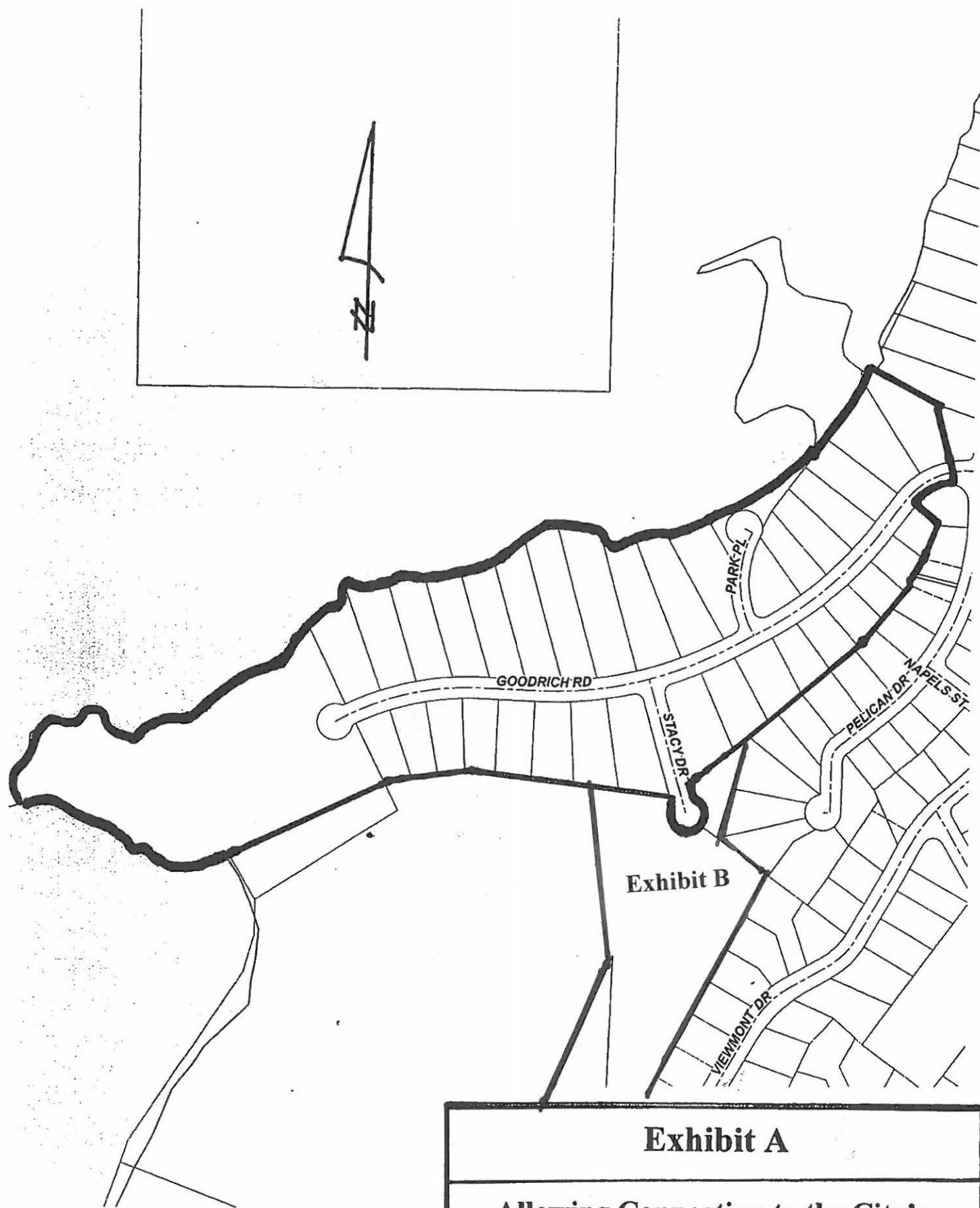


Exhibit A

Allowing Connection to the City's
Wastewater Treatment Facility

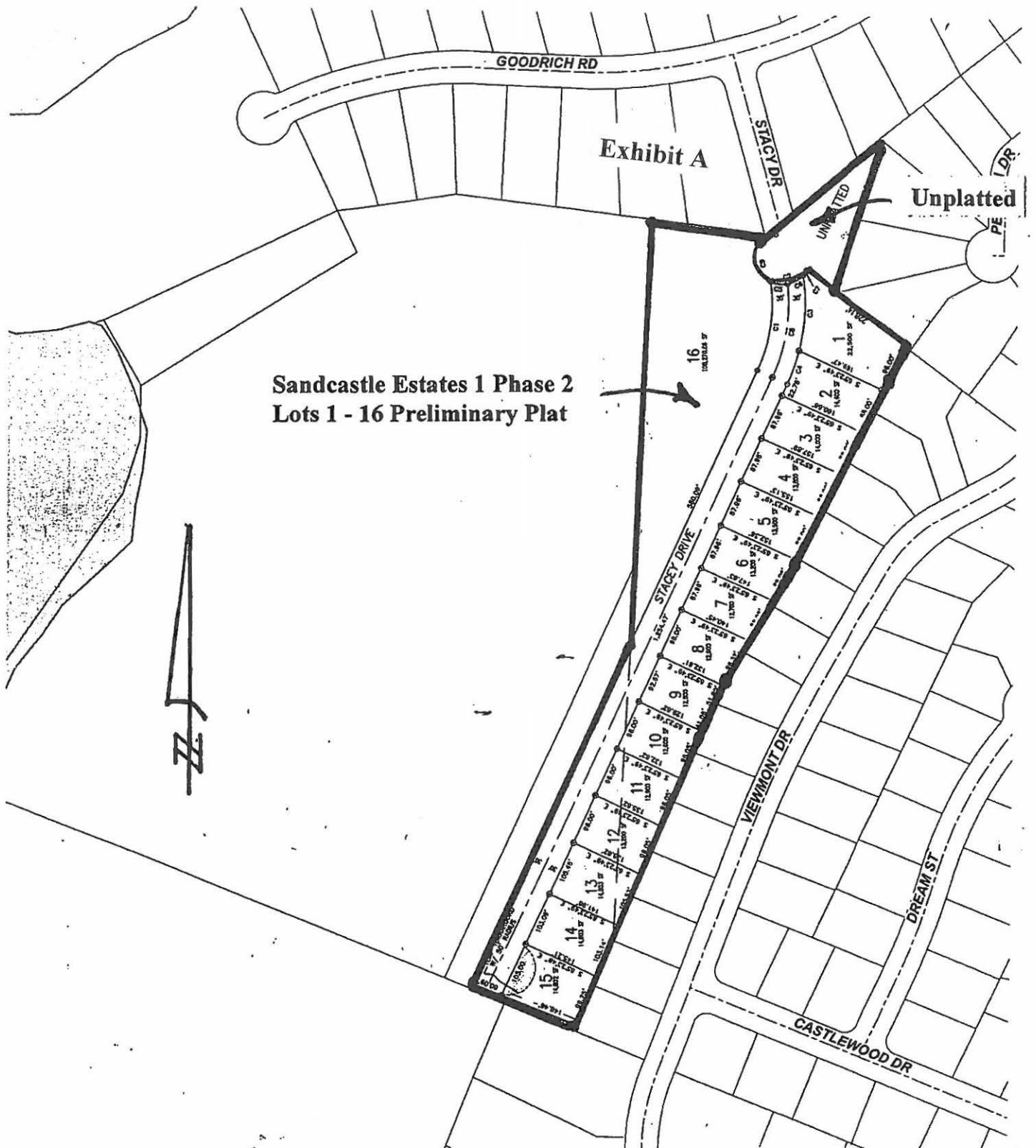


Exhibit B

Allowing Connection to the City's
Wastewater Treatment Facility